

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1E: CARE

Scenario Table of Contents

	Projected Year End 2015 vs. Proposed 2015	Proposed 2015 vs. Proposed 2016	Proposed 2016 vs. Proposed 2017	Proposed 2017 vs. Proposed 2018	8/1/2014 vs. Proposed 2018	Projected Year End 2015 vs. Proposed 2018
All: Total	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
Inland: Total	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
Coastal: Total	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
Mountain: Total	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
Desert: Total	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
Inland: Basic Service	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
Coastal: Basic Service	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
Mountain: Basic Service	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
Desert: Basic Service	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
Inland: All-Electric Service	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
Coastal: All-Electric Service	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
Mountain: All-Electric Service	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
Desert: All-Electric Service	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.38	(0.82)	-19.5%
25 to 50 kWh	486	0.2%	38	5.21	6.52	1.31	25.1%
50 to 75 kWh	1,522	0.5%	65	7.73	9.43	1.70	22.0%
75 to 100 kWh	3,847	1.4%	90	10.47	12.09	1.62	15.5%
100 to 150 kWh	17,057	6.0%	128	14.82	16.16	1.34	9.0%
150 to 200 kWh	26,819	9.4%	176	20.35	21.30	0.95	4.7%
200 to 250 kWh	31,961	11.3%	225	26.08	26.63	0.55	2.1%
250 to 300 kWh	32,373	11.4%	275	32.27	32.45	0.18	0.6%
300 to 350 kWh	29,507	10.4%	327	39.06	39.08	0.02	0.1%
350 to 400 kWh	26,046	9.2%	379	46.70	47.13	0.43	0.9%
400 to 450 kWh	21,773	7.7%	430	55.17	56.72	1.55	2.8%
450 to 500 kWh	17,872	6.3%	484	65.00	68.17	3.17	4.9%
500 to 600 kWh	26,056	9.2%	558	79.38	85.08	5.70	7.2%
600 to 700 kWh	16,675	5.9%	661	99.93	109.24	9.31	9.3%
700 to 800 kWh	10,468	3.7%	763	120.51	133.41	12.90	10.7%
800 to 900 kWh	6,760	2.4%	868	141.54	158.10	16.56	11.7%
900 to 1000 kWh	4,376	1.5%	973	162.77	182.98	20.21	12.4%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	239.96	28.63	13.5%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	365.64	47.38	14.9%
2000 to 3000 kWh	496	0.2%	2,377	449.60	520.46	70.86	15.8%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,426.51	208.14	17.1%
Total	283,819	100.0%	417	58.40	62.51	4.11	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	3.79	(0.65)	-14.6%
25 to 50 kWh	504	0.2%	43	5.71	6.60	0.89	15.6%
50 to 75 kWh	1,524	0.5%	65	7.75	8.75	1.00	12.9%
75 to 100 kWh	3,853	1.4%	89	10.39	11.03	0.64	6.2%
100 to 150 kWh	17,070	6.0%	128	14.93	14.87	(0.06)	-0.4%
150 to 200 kWh	26,837	9.4%	177	20.56	19.60	(0.96)	-4.7%
200 to 250 kWh	31,980	11.3%	226	26.36	24.51	(1.85)	-7.0%
250 to 300 kWh	32,387	11.4%	274	32.18	29.55	(2.63)	-8.2%
300 to 350 kWh	29,524	10.4%	322	38.22	34.94	(3.28)	-8.6%
350 to 400 kWh	26,061	9.2%	370	44.65	41.12	(3.53)	-7.9%
400 to 450 kWh	21,785	7.7%	419	51.80	48.64	(3.16)	-6.1%
450 to 500 kWh	17,887	6.3%	465	59.27	56.88	(2.39)	-4.0%
500 to 600 kWh	26,072	9.2%	535	71.16	70.08	(1.08)	-1.5%
600 to 700 kWh	16,690	5.9%	632	88.52	89.51	0.99	1.1%
700 to 800 kWh	10,482	3.7%	730	106.67	110.03	3.36	3.1%
800 to 900 kWh	6,765	2.4%	824	124.15	129.82	5.67	4.6%
900 to 1000 kWh	4,382	1.5%	920	142.11	150.06	7.95	5.6%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	197.36	13.20	7.2%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	304.02	25.16	9.0%
2000 to 3000 kWh	498	0.2%	2,255	394.40	435.54	41.14	10.4%
>= 3000 kWh	65	0.0%	3,461	626.31	699.90	73.59	11.7%
Total	284,068	100.0%	404	53.70	52.98	(0.72)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	3.59	(0.73)	-16.9%
25 to 50 kWh	504	0.2%	40	5.46	6.56	1.10	20.1%
50 to 75 kWh	1,524	0.5%	65	7.74	9.09	1.35	17.4%
75 to 100 kWh	3,853	1.4%	89	10.43	11.56	1.13	10.8%
100 to 150 kWh	17,070	6.0%	128	14.88	15.51	0.63	4.2%
150 to 200 kWh	26,837	9.4%	176	20.45	20.45	0.00	0.0%
200 to 250 kWh	31,980	11.3%	225	26.22	25.57	(0.65)	-2.5%
250 to 300 kWh	32,387	11.4%	275	32.22	31.00	(1.22)	-3.8%
300 to 350 kWh	29,524	10.4%	325	38.64	37.01	(1.63)	-4.2%
350 to 400 kWh	26,061	9.2%	374	45.67	44.13	(1.54)	-3.4%
400 to 450 kWh	21,785	7.7%	424	53.49	52.68	(0.81)	-1.5%
450 to 500 kWh	17,887	6.3%	474	62.13	62.53	0.40	0.6%
500 to 600 kWh	26,072	9.2%	546	75.27	77.58	2.31	3.1%
600 to 700 kWh	16,690	5.9%	647	94.23	99.38	5.15	5.5%
700 to 800 kWh	10,482	3.7%	747	113.59	121.73	8.14	7.2%
800 to 900 kWh	6,765	2.4%	846	132.85	143.97	11.12	8.4%
900 to 1000 kWh	4,382	1.5%	947	152.45	166.53	14.08	9.2%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	218.67	20.92	10.6%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	334.84	36.27	12.1%
2000 to 3000 kWh	498	0.2%	2,316	422.02	478.04	56.02	13.3%
>= 3000 kWh	65	0.0%	4,793	922.34	1,063.21	140.87	15.3%
Total	284,068	100.0%	411	56.05	57.75	1.70	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.37	(0.85)	-20.1%
25 to 50 kWh	169	0.1%	37	5.26	6.45	1.19	22.6%
50 to 75 kWh	469	0.3%	65	7.85	9.48	1.63	20.8%
75 to 100 kWh	1,188	0.9%	90	10.62	12.17	1.55	14.6%
100 to 150 kWh	5,604	4.0%	130	15.13	16.43	1.30	8.6%
150 to 200 kWh	10,057	7.2%	180	20.88	21.78	0.90	4.3%
200 to 250 kWh	13,323	9.6%	231	26.79	27.28	0.49	1.8%
250 to 300 kWh	14,698	10.5%	283	33.14	33.28	0.14	0.4%
300 to 350 kWh	14,237	10.2%	336	40.10	40.08	(0.02)	0.0%
350 to 400 kWh	13,378	9.6%	388	47.67	47.83	0.16	0.3%
400 to 450 kWh	11,689	8.4%	442	56.23	57.22	0.99	1.8%
450 to 500 kWh	9,931	7.1%	496	65.81	68.36	2.55	3.9%
500 to 600 kWh	14,878	10.7%	572	80.42	85.60	5.18	6.4%
600 to 700 kWh	9,991	7.2%	677	101.39	110.34	8.95	8.8%
700 to 800 kWh	6,344	4.5%	780	122.41	135.15	12.74	10.4%
800 to 900 kWh	4,154	3.0%	886	144.03	160.63	16.60	11.5%
900 to 1000 kWh	2,774	2.0%	993	165.92	186.41	20.49	12.3%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	242.77	28.95	13.5%
1500 to 2000 kWh	946	0.7%	1,754	321.93	370.00	48.07	14.9%
2000 to 3000 kWh	336	0.2%	2,377	449.70	520.54	70.84	15.8%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,816.54	266.91	17.2%
Total	139,432	100.0%	471	66.97	71.76	4.79	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	3.62	(0.75)	-17.2%
25 to 50 kWh	171	0.1%	41	5.70	6.48	0.78	13.7%
50 to 75 kWh	471	0.3%	64	7.87	8.78	0.91	11.6%
75 to 100 kWh	1,190	0.9%	88	10.41	11.03	0.62	6.0%
100 to 150 kWh	5,610	4.0%	126	14.74	14.70	(0.04)	-0.3%
150 to 200 kWh	10,070	7.2%	173	20.15	19.25	(0.90)	-4.5%
200 to 250 kWh	13,331	9.6%	221	25.72	23.97	(1.75)	-6.8%
250 to 300 kWh	14,706	10.5%	267	31.27	28.74	(2.53)	-8.1%
300 to 350 kWh	14,249	10.2%	314	36.94	33.73	(3.21)	-8.7%
350 to 400 kWh	13,384	9.6%	361	43.08	39.48	(3.60)	-8.4%
400 to 450 kWh	11,695	8.4%	407	49.60	46.12	(3.48)	-7.0%
450 to 500 kWh	9,940	7.1%	453	56.62	53.74	(2.88)	-5.1%
500 to 600 kWh	14,887	10.7%	521	67.89	66.22	(1.67)	-2.5%
600 to 700 kWh	10,000	7.2%	617	84.82	85.05	0.23	0.3%
700 to 800 kWh	6,351	4.6%	714	102.68	105.26	2.58	2.5%
800 to 900 kWh	4,157	3.0%	806	119.89	124.83	4.94	4.1%
900 to 1000 kWh	2,778	2.0%	899	137.39	144.68	7.29	5.3%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	194.57	12.97	7.1%
1500 to 2000 kWh	950	0.7%	1,639	276.41	301.44	25.03	9.1%
2000 to 3000 kWh	338	0.2%	2,264	395.76	437.15	41.39	10.5%
>= 3000 kWh	40	0.0%	3,518	635.32	709.50	74.18	11.7%
Total	139,555	100.0%	435	58.04	57.40	(0.64)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.49	(0.80)	-18.6%
25 to 50 kWh	171	0.1%	39	5.48	6.46	0.98	17.9%
50 to 75 kWh	471	0.3%	64	7.86	9.13	1.27	16.2%
75 to 100 kWh	1,190	0.9%	89	10.52	11.60	1.08	10.3%
100 to 150 kWh	5,610	4.0%	128	14.94	15.56	0.62	4.1%
150 to 200 kWh	10,070	7.2%	177	20.51	20.51	0.00	0.0%
200 to 250 kWh	13,331	9.6%	226	26.26	25.63	(0.63)	-2.4%
250 to 300 kWh	14,706	10.5%	275	32.21	31.01	(1.20)	-3.7%
300 to 350 kWh	14,249	10.2%	325	38.52	36.91	(1.61)	-4.2%
350 to 400 kWh	13,384	9.6%	374	45.37	43.65	(1.72)	-3.8%
400 to 450 kWh	11,695	8.4%	424	52.91	51.67	(1.24)	-2.3%
450 to 500 kWh	9,940	7.1%	474	61.22	61.05	(0.17)	-0.3%
500 to 600 kWh	14,887	10.7%	547	74.16	75.91	1.75	2.4%
600 to 700 kWh	10,000	7.2%	647	93.11	97.70	4.59	4.9%
700 to 800 kWh	6,351	4.6%	747	112.55	120.21	7.66	6.8%
800 to 900 kWh	4,157	3.0%	846	131.97	142.74	10.77	8.2%
900 to 1000 kWh	2,778	2.0%	946	151.67	165.56	13.89	9.2%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	218.68	20.96	10.6%
1500 to 2000 kWh	950	0.7%	1,697	299.18	335.74	36.56	12.2%
2000 to 3000 kWh	338	0.2%	2,321	422.74	478.87	56.13	13.3%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,263.02	170.54	15.6%
Total	139,555	100.0%	453	62.52	64.59	2.08	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.36	(0.83)	-19.8%
25 to 50 kWh	300	0.2%	38	5.19	6.58	1.39	26.8%
50 to 75 kWh	1,030	0.7%	65	7.66	9.41	1.75	22.8%
75 to 100 kWh	2,640	1.9%	89	10.41	12.06	1.65	15.9%
100 to 150 kWh	11,416	8.1%	126	14.67	16.03	1.36	9.3%
150 to 200 kWh	16,702	11.8%	173	20.03	21.01	0.98	4.9%
200 to 250 kWh	18,564	13.1%	220	25.59	26.18	0.59	2.3%
250 to 300 kWh	17,607	12.4%	269	31.54	31.76	0.22	0.7%
300 to 350 kWh	15,178	10.7%	318	38.11	38.16	0.05	0.1%
350 to 400 kWh	12,548	8.9%	368	45.69	46.42	0.73	1.6%
400 to 450 kWh	9,955	7.0%	416	54.00	56.22	2.22	4.1%
450 to 500 kWh	7,818	5.5%	468	64.05	68.09	4.04	6.3%
500 to 600 kWh	10,865	7.7%	539	78.27	84.85	6.58	8.4%
600 to 700 kWh	6,416	4.5%	637	98.18	108.30	10.12	10.3%
700 to 800 kWh	3,864	2.7%	737	118.65	132.41	13.76	11.6%
800 to 900 kWh	2,380	1.7%	836	138.77	156.11	17.34	12.5%
900 to 1000 kWh	1,408	1.0%	939	159.86	180.95	21.09	13.2%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	238.95	29.85	14.3%
1500 to 2000 kWh	379	0.3%	1,696	315.20	364.00	48.80	15.5%
2000 to 3000 kWh	125	0.1%	2,398	458.81	533.19	74.38	16.2%
>= 3000 kWh	22	0.0%	3,545	694.07	810.30	116.23	16.7%
Total	141,705	100.0%	357	48.97	52.34	3.37	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	3.96	(0.53)	-11.8%
25 to 50 kWh	316	0.2%	43	5.69	6.68	0.99	17.4%
50 to 75 kWh	1,030	0.7%	65	7.70	8.75	1.05	13.6%
75 to 100 kWh	2,644	1.9%	89	10.37	11.03	0.66	6.4%
100 to 150 kWh	11,423	8.1%	129	15.02	14.95	(0.07)	-0.5%
150 to 200 kWh	16,707	11.8%	179	20.81	19.81	(1.00)	-4.8%
200 to 250 kWh	18,575	13.1%	230	26.79	24.89	(1.90)	-7.1%
250 to 300 kWh	17,613	12.4%	280	32.93	30.21	(2.72)	-8.3%
300 to 350 kWh	15,181	10.7%	330	39.39	36.05	(3.34)	-8.5%
350 to 400 kWh	12,557	8.9%	380	46.31	42.87	(3.44)	-7.4%
400 to 450 kWh	9,960	7.0%	432	54.37	51.60	(2.77)	-5.1%
450 to 500 kWh	7,823	5.5%	480	62.64	60.90	(1.74)	-2.8%
500 to 600 kWh	10,871	7.7%	553	75.62	75.44	(0.18)	-0.2%
600 to 700 kWh	6,421	4.5%	654	94.43	96.85	2.42	2.6%
700 to 800 kWh	3,871	2.7%	755	113.47	118.58	5.11	4.5%
800 to 900 kWh	2,382	1.7%	855	132.53	140.35	7.82	5.9%
900 to 1000 kWh	1,410	1.0%	957	152.30	162.96	10.66	7.0%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	208.48	16.27	8.5%
1500 to 2000 kWh	382	0.3%	1,669	288.91	318.57	29.66	10.3%
2000 to 3000 kWh	125	0.1%	2,214	393.06	437.11	44.05	11.2%
>= 3000 kWh	22	0.0%	3,312	605.11	679.22	74.11	12.2%
Total	141,824	100.0%	367	48.44	47.68	(0.77)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	3.67	(0.67)	-15.4%
25 to 50 kWh	316	0.2%	41	5.44	6.63	1.19	21.9%
50 to 75 kWh	1,030	0.7%	65	7.68	9.08	1.40	18.2%
75 to 100 kWh	2,644	1.9%	89	10.39	11.54	1.15	11.1%
100 to 150 kWh	11,423	8.1%	128	14.85	15.49	0.64	4.3%
150 to 200 kWh	16,707	11.8%	176	20.42	20.41	(0.01)	0.0%
200 to 250 kWh	18,575	13.1%	225	26.19	25.53	(0.66)	-2.5%
250 to 300 kWh	17,613	12.4%	275	32.24	30.99	(1.25)	-3.9%
300 to 350 kWh	15,181	10.7%	324	38.75	37.11	(1.64)	-4.2%
350 to 400 kWh	12,557	8.9%	374	46.00	44.64	(1.36)	-3.0%
400 to 450 kWh	9,960	7.0%	424	54.18	53.91	(0.27)	-0.5%
450 to 500 kWh	7,823	5.5%	474	63.35	64.50	1.15	1.8%
500 to 600 kWh	10,871	7.7%	546	76.94	80.15	3.21	4.2%
600 to 700 kWh	6,421	4.5%	646	96.31	102.57	6.26	6.5%
700 to 800 kWh	3,871	2.7%	746	116.06	125.49	9.43	8.1%
800 to 900 kWh	2,382	1.7%	845	135.65	148.23	12.58	9.3%
900 to 1000 kWh	1,410	1.0%	948	156.08	171.96	15.88	10.2%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	223.72	23.06	11.5%
1500 to 2000 kWh	382	0.3%	1,683	302.05	341.27	39.22	13.0%
2000 to 3000 kWh	125	0.1%	2,306	426.00	485.24	59.24	13.9%
>= 3000 kWh	22	0.0%	3,428	649.59	744.76	95.17	14.7%
Total	141,824	100.0%	362	48.71	50.01	1.30	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.44	(0.77)	-18.3%
25 to 50 kWh	15	0.7%	35	5.20	6.26	1.06	20.4%
50 to 75 kWh	16	0.7%	66	7.95	9.51	1.56	19.6%
75 to 100 kWh	15	0.7%	83	9.87	11.35	1.48	15.0%
100 to 150 kWh	29	1.3%	112	13.78	14.64	0.86	6.2%
150 to 200 kWh	42	1.9%	164	19.06	20.01	0.95	5.0%
200 to 250 kWh	56	2.6%	194	22.66	23.25	0.59	2.6%
250 to 300 kWh	58	2.7%	259	30.03	30.29	0.26	0.9%
300 to 350 kWh	70	3.2%	294	34.43	34.49	0.06	0.2%
350 to 400 kWh	102	4.7%	365	43.32	43.13	(0.19)	-0.4%
400 to 450 kWh	106	4.9%	407	48.72	48.34	(0.38)	-0.8%
450 to 500 kWh	100	4.6%	457	55.41	55.18	(0.23)	-0.4%
500 to 600 kWh	249	11.5%	520	64.81	65.31	0.50	0.8%
600 to 700 kWh	217	10.0%	636	83.67	86.27	2.60	3.1%
700 to 800 kWh	207	9.6%	710	96.71	101.07	4.36	4.5%
800 to 900 kWh	183	8.5%	826	118.67	126.24	7.57	6.4%
900 to 1000 kWh	158	7.3%	894	131.42	140.85	9.43	7.2%
1000 to 1500 kWh	372	17.2%	1,163	184.84	202.85	18.01	9.7%
1500 to 2000 kWh	102	4.7%	1,696	293.71	330.84	37.13	12.6%
2000 to 3000 kWh	32	1.5%	2,232	403.62	460.48	56.86	14.1%
>= 3000 kWh	3	0.1%	3,426	646.46	745.03	98.57	15.2%
Total	2,162	100.0%	731	107.58	115.51	7.93	7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	3.63	(0.83)	-18.6%
25 to 50 kWh	15	0.7%	37	5.79	6.09	0.30	5.2%
50 to 75 kWh	16	0.7%	62	7.58	8.50	0.92	12.1%
75 to 100 kWh	15	0.7%	96	11.49	11.70	0.21	1.8%
100 to 150 kWh	29	1.3%	136	16.64	16.32	(0.32)	-1.9%
150 to 200 kWh	42	1.9%	191	22.29	21.00	(1.29)	-5.8%
200 to 250 kWh	56	2.6%	256	30.79	28.72	(2.07)	-6.7%
250 to 300 kWh	58	2.7%	286	33.86	30.89	(2.97)	-8.8%
300 to 350 kWh	72	3.3%	354	42.41	38.67	(3.74)	-8.8%
350 to 400 kWh	102	4.7%	383	46.06	41.89	(4.17)	-9.1%
400 to 450 kWh	106	4.9%	440	53.85	49.20	(4.65)	-8.6%
450 to 500 kWh	101	4.7%	492	60.77	55.63	(5.14)	-8.5%
500 to 600 kWh	250	11.5%	579	73.97	69.00	(4.97)	-6.7%
600 to 700 kWh	218	10.1%	667	87.49	82.97	(4.52)	-5.2%
700 to 800 kWh	207	9.5%	785	106.91	103.62	(3.29)	-3.1%
800 to 900 kWh	183	8.4%	867	119.92	117.03	(2.89)	-2.4%
900 to 1000 kWh	158	7.3%	1,008	142.59	140.66	(1.93)	-1.4%
1000 to 1500 kWh	373	17.2%	1,227	180.27	181.16	0.89	0.5%
1500 to 2000 kWh	102	4.7%	1,729	272.87	284.93	12.06	4.4%
2000 to 3000 kWh	32	1.5%	2,356	393.69	423.04	29.35	7.5%
>= 3000 kWh	3	0.1%	3,801	661.69	723.57	61.88	9.4%
Total	2,168	100.0%	784	110.26	108.82	(1.44)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.53	(0.80)	-18.5%
25 to 50 kWh	15	0.7%	36	5.49	6.18	0.69	12.6%
50 to 75 kWh	16	0.7%	64	7.77	9.00	1.23	15.8%
75 to 100 kWh	15	0.7%	89	10.68	11.52	0.84	7.9%
100 to 150 kWh	29	1.3%	124	15.21	15.48	0.27	1.8%
150 to 200 kWh	42	1.9%	177	20.68	20.50	(0.18)	-0.9%
200 to 250 kWh	56	2.6%	225	26.73	25.99	(0.74)	-2.8%
250 to 300 kWh	58	2.7%	272	31.94	30.59	(1.35)	-4.2%
300 to 350 kWh	72	3.3%	324	38.44	36.59	(1.85)	-4.8%
350 to 400 kWh	102	4.7%	374	44.69	42.51	(2.18)	-4.9%
400 to 450 kWh	106	4.9%	423	51.28	48.77	(2.51)	-4.9%
450 to 500 kWh	101	4.7%	475	58.08	55.41	(2.67)	-4.6%
500 to 600 kWh	250	11.5%	550	69.38	67.15	(2.23)	-3.2%
600 to 700 kWh	218	10.1%	652	85.58	84.62	(0.96)	-1.1%
700 to 800 kWh	207	9.5%	747	101.80	102.34	0.54	0.5%
800 to 900 kWh	183	8.4%	847	119.29	121.64	2.35	2.0%
900 to 1000 kWh	158	7.3%	951	137.00	140.75	3.75	2.7%
1000 to 1500 kWh	373	17.2%	1,195	182.56	192.00	9.44	5.2%
1500 to 2000 kWh	102	4.7%	1,713	283.35	308.02	24.67	8.7%
2000 to 3000 kWh	32	1.5%	2,294	398.66	441.76	43.10	10.8%
>= 3000 kWh	3	0.1%	3,613	654.07	734.30	80.23	12.3%
Total	2,168	100.0%	757	108.88	112.12	3.24	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	3.53	(0.65)	-15.6%
25 to 50 kWh	2	0.4%	26	4.78	5.31	0.53	11.1%
50 to 75 kWh	7	1.3%	67	8.60	9.67	1.07	12.4%
75 to 100 kWh	4	0.8%	93	10.77	12.46	1.69	15.7%
100 to 150 kWh	8	1.5%	134	15.69	16.84	1.15	7.3%
150 to 200 kWh	18	3.5%	177	20.68	21.59	0.91	4.4%
200 to 250 kWh	18	3.5%	199	23.31	23.72	0.41	1.8%
250 to 300 kWh	10	1.9%	250	29.25	29.18	(0.07)	-0.2%
300 to 350 kWh	22	4.2%	321	38.21	38.04	(0.17)	-0.4%
350 to 400 kWh	18	3.5%	376	44.49	43.88	(0.61)	-1.4%
400 to 450 kWh	23	4.4%	456	55.98	55.58	(0.40)	-0.7%
450 to 500 kWh	23	4.4%	569	74.40	75.43	1.03	1.4%
500 to 600 kWh	64	12.3%	618	80.31	80.77	0.46	0.6%
600 to 700 kWh	51	9.8%	761	105.72	109.01	3.29	3.1%
700 to 800 kWh	53	10.2%	854	120.21	124.30	4.09	3.4%
800 to 900 kWh	43	8.3%	1,021	151.73	160.50	8.77	5.8%
900 to 1000 kWh	36	6.9%	1,124	171.84	183.67	11.83	6.9%
1000 to 1500 kWh	94	18.1%	1,447	235.58	257.73	22.15	9.4%
1500 to 2000 kWh	17	3.3%	1,909	329.82	368.68	38.86	11.8%
2000 to 3000 kWh	3	0.6%	2,973	546.93	624.10	77.17	14.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	133.13	8.14	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.34	(0.83)	-19.9%
25 to 50 kWh	2	0.4%	53	7.52	7.61	0.09	1.2%
50 to 75 kWh	7	1.3%	60	7.70	8.22	0.52	6.8%
75 to 100 kWh	4	0.8%	88	10.24	10.99	0.75	7.3%
100 to 150 kWh	8	1.5%	116	13.75	13.68	(0.07)	-0.5%
150 to 200 kWh	18	3.5%	178	21.03	20.13	(0.90)	-4.3%
200 to 250 kWh	18	3.5%	258	31.03	28.85	(2.18)	-7.0%
250 to 300 kWh	10	1.9%	306	37.70	35.19	(2.51)	-6.7%
300 to 350 kWh	22	4.2%	328	39.96	36.66	(3.30)	-8.3%
350 to 400 kWh	18	3.5%	366	45.17	41.62	(3.55)	-7.9%
400 to 450 kWh	24	4.6%	399	49.22	45.08	(4.14)	-8.4%
450 to 500 kWh	23	4.4%	388	49.35	46.24	(3.11)	-6.3%
500 to 600 kWh	64	12.3%	479	62.34	58.69	(3.65)	-5.9%
600 to 700 kWh	51	9.8%	538	71.00	67.00	(4.00)	-5.6%
700 to 800 kWh	53	10.2%	646	86.70	82.54	(4.16)	-4.8%
800 to 900 kWh	43	8.3%	679	89.23	83.60	(5.63)	-6.3%
900 to 1000 kWh	36	6.9%	771	105.67	101.59	(4.08)	-3.9%
1000 to 1500 kWh	94	18.0%	963	137.03	134.51	(2.52)	-1.8%
1500 to 2000 kWh	17	3.3%	1,426	224.52	233.62	9.10	4.1%
2000 to 3000 kWh	3	0.6%	1,865	305.66	324.69	19.03	6.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	79.79	(2.80)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.44	(0.74)	-17.7%
25 to 50 kWh	2	0.4%	40	6.15	6.46	0.31	5.0%
50 to 75 kWh	7	1.3%	63	8.15	8.94	0.79	9.7%
75 to 100 kWh	4	0.8%	91	10.51	11.73	1.22	11.6%
100 to 150 kWh	8	1.5%	125	14.72	15.26	0.54	3.7%
150 to 200 kWh	18	3.5%	177	20.86	20.86	0.00	0.0%
200 to 250 kWh	18	3.5%	228	27.17	26.29	(0.88)	-3.2%
250 to 300 kWh	10	1.9%	278	33.48	32.18	(1.30)	-3.9%
300 to 350 kWh	22	4.2%	324	39.08	37.35	(1.73)	-4.4%
350 to 400 kWh	18	3.5%	371	44.83	42.75	(2.08)	-4.6%
400 to 450 kWh	24	4.6%	428	52.59	50.31	(2.28)	-4.3%
450 to 500 kWh	23	4.4%	479	61.92	60.89	(1.03)	-1.7%
500 to 600 kWh	64	12.3%	548	71.34	69.74	(1.60)	-2.2%
600 to 700 kWh	51	9.8%	650	88.36	88.01	(0.35)	-0.4%
700 to 800 kWh	53	10.2%	750	103.54	103.52	(0.02)	0.0%
800 to 900 kWh	43	8.3%	850	120.48	122.05	1.57	1.3%
900 to 1000 kWh	36	6.9%	948	138.75	142.63	3.88	2.8%
1000 to 1500 kWh	94	18.0%	1,207	186.70	196.62	9.92	5.3%
1500 to 2000 kWh	17	3.3%	1,668	277.17	301.15	23.98	8.7%
2000 to 3000 kWh	3	0.6%	2,419	426.30	474.39	48.09	11.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	106.49	2.68	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.36	(0.85)	-20.2%
25 to 50 kWh	117	0.1%	36	5.31	6.40	1.09	20.5%
50 to 75 kWh	367	0.4%	65	7.91	9.52	1.61	20.4%
75 to 100 kWh	863	0.9%	91	10.66	12.20	1.54	14.4%
100 to 150 kWh	3,859	4.1%	131	15.23	16.52	1.29	8.5%
150 to 200 kWh	6,554	7.0%	182	21.16	22.04	0.88	4.2%
200 to 250 kWh	8,394	8.9%	233	27.09	27.57	0.48	1.8%
250 to 300 kWh	9,108	9.7%	286	33.54	33.70	0.16	0.5%
300 to 350 kWh	8,876	9.4%	340	40.55	40.62	0.07	0.2%
350 to 400 kWh	8,525	9.1%	391	47.96	48.27	0.31	0.6%
400 to 450 kWh	7,654	8.1%	445	56.52	57.77	1.25	2.2%
450 to 500 kWh	6,778	7.2%	500	66.21	69.16	2.95	4.5%
500 to 600 kWh	10,615	11.3%	577	81.07	86.79	5.72	7.1%
600 to 700 kWh	7,391	7.9%	685	102.87	112.53	9.66	9.4%
700 to 800 kWh	4,874	5.2%	794	125.05	138.67	13.62	10.9%
800 to 900 kWh	3,216	3.4%	904	147.46	165.07	17.61	11.9%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	192.60	21.78	12.8%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	252.03	30.77	13.9%
1500 to 2000 kWh	615	0.7%	1,827	336.73	388.10	51.37	15.3%
2000 to 3000 kWh	213	0.2%	2,469	468.25	543.06	74.81	16.0%
>= 3000 kWh	24	0.0%	3,759	732.67	854.68	122.01	16.7%
Total	94,026	100.0%	491	70.45	75.98	5.53	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	3.61	(0.77)	-17.6%
25 to 50 kWh	118	0.1%	41	5.76	6.46	0.70	12.2%
50 to 75 kWh	368	0.4%	64	7.89	8.78	0.89	11.3%
75 to 100 kWh	865	0.9%	88	10.39	11.02	0.63	6.1%
100 to 150 kWh	3,864	4.1%	125	14.57	14.57	0.00	0.0%
150 to 200 kWh	6,561	7.0%	170	19.85	19.03	(0.82)	-4.1%
200 to 250 kWh	8,399	8.9%	218	25.47	23.83	(1.64)	-6.4%
250 to 300 kWh	9,115	9.7%	264	31.02	28.70	(2.32)	-7.5%
300 to 350 kWh	8,884	9.4%	310	36.82	33.95	(2.87)	-7.8%
350 to 400 kWh	8,531	9.1%	357	43.29	40.25	(3.04)	-7.0%
400 to 450 kWh	7,659	8.1%	404	50.30	47.82	(2.48)	-4.9%
450 to 500 kWh	6,784	7.2%	450	57.71	56.35	(1.36)	-2.4%
500 to 600 kWh	10,621	11.3%	517	69.69	70.18	0.49	0.7%
600 to 700 kWh	7,398	7.9%	609	86.89	89.87	2.98	3.4%
700 to 800 kWh	4,879	5.2%	700	104.13	109.51	5.38	5.2%
800 to 900 kWh	3,219	3.4%	789	120.97	128.71	7.74	6.4%
900 to 1000 kWh	2,143	2.3%	874	137.20	147.17	9.97	7.3%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	195.06	15.79	8.8%
1500 to 2000 kWh	618	0.7%	1,560	268.57	296.70	28.13	10.5%
2000 to 3000 kWh	215	0.2%	2,174	386.04	430.43	44.39	11.5%
>= 3000 kWh	24	0.0%	3,342	609.67	684.99	75.32	12.4%
Total	94,116	100.0%	440	60.42	61.15	0.74	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.48	(0.81)	-18.9%
25 to 50 kWh	118	0.1%	39	5.53	6.43	0.90	16.3%
50 to 75 kWh	368	0.4%	64	7.90	9.15	1.25	15.8%
75 to 100 kWh	865	0.9%	90	10.52	11.61	1.09	10.4%
100 to 150 kWh	3,864	4.1%	128	14.90	15.55	0.65	4.4%
150 to 200 kWh	6,561	7.0%	176	20.50	20.53	0.03	0.1%
200 to 250 kWh	8,399	8.9%	226	26.28	25.70	(0.58)	-2.2%
250 to 300 kWh	9,115	9.7%	275	32.28	31.20	(1.08)	-3.3%
300 to 350 kWh	8,884	9.4%	325	38.69	37.29	(1.40)	-3.6%
350 to 400 kWh	8,531	9.1%	374	45.63	44.26	(1.37)	-3.0%
400 to 450 kWh	7,659	8.1%	425	53.41	52.79	(0.62)	-1.2%
450 to 500 kWh	6,784	7.2%	475	61.96	62.76	0.80	1.3%
500 to 600 kWh	10,621	11.3%	547	75.38	78.49	3.11	4.1%
600 to 700 kWh	7,398	7.9%	647	94.88	101.21	6.33	6.7%
700 to 800 kWh	4,879	5.2%	747	114.59	124.10	9.51	8.3%
800 to 900 kWh	3,219	3.4%	846	134.23	146.91	12.68	9.4%
900 to 1000 kWh	2,143	2.3%	946	154.03	169.90	15.87	10.3%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	223.55	23.28	11.6%
1500 to 2000 kWh	618	0.7%	1,694	302.67	342.42	39.75	13.1%
2000 to 3000 kWh	215	0.2%	2,322	427.19	486.81	59.62	14.0%
>= 3000 kWh	24	0.0%	3,550	671.17	769.84	98.67	14.7%
Total	94,116	100.0%	465	65.45	68.58	3.13	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.39	(0.80)	-19.1%
25 to 50 kWh	249	0.2%	38	5.15	6.56	1.41	27.4%
50 to 75 kWh	849	0.8%	65	7.67	9.42	1.75	22.8%
75 to 100 kWh	2,150	2.0%	90	10.46	12.10	1.64	15.7%
100 to 150 kWh	8,824	8.3%	127	14.75	16.10	1.35	9.2%
150 to 200 kWh	12,174	11.5%	175	20.25	21.22	0.97	4.8%
200 to 250 kWh	13,075	12.3%	223	25.89	26.45	0.56	2.2%
250 to 300 kWh	12,355	11.6%	272	31.91	32.07	0.16	0.5%
300 to 350 kWh	10,917	10.3%	322	38.53	38.48	(0.05)	-0.1%
350 to 400 kWh	9,213	8.7%	372	46.20	46.82	0.62	1.3%
400 to 450 kWh	7,475	7.0%	420	54.68	56.84	2.16	4.0%
450 to 500 kWh	6,087	5.7%	472	64.75	68.75	4.00	6.2%
500 to 600 kWh	8,640	8.1%	545	79.60	86.27	6.67	8.4%
600 to 700 kWh	5,224	4.9%	643	99.50	109.70	10.20	10.3%
700 to 800 kWh	3,171	3.0%	747	120.63	134.60	13.97	11.6%
800 to 900 kWh	1,972	1.9%	846	141.09	158.71	17.62	12.5%
900 to 1000 kWh	1,189	1.1%	954	163.18	184.74	21.56	13.2%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	243.75	30.48	14.3%
1500 to 2000 kWh	327	0.3%	1,723	320.91	370.61	49.70	15.5%
2000 to 3000 kWh	106	0.1%	2,451	469.75	545.95	76.20	16.2%
>= 3000 kWh	21	0.0%	3,538	692.51	808.43	115.92	16.7%
Total	106,155	100.0%	370	51.36	55.02	3.65	7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.00	(0.47)	-10.5%
25 to 50 kWh	265	0.2%	43	5.65	6.67	1.02	18.1%
50 to 75 kWh	849	0.8%	64	7.64	8.73	1.09	14.3%
75 to 100 kWh	2,154	2.0%	88	10.29	10.97	0.68	6.6%
100 to 150 kWh	8,830	8.3%	128	14.87	14.83	(0.04)	-0.3%
150 to 200 kWh	12,179	11.5%	177	20.58	19.64	(0.94)	-4.6%
200 to 250 kWh	13,085	12.3%	227	26.53	24.72	(1.81)	-6.8%
250 to 300 kWh	12,360	11.6%	278	32.80	30.24	(2.56)	-7.8%
300 to 350 kWh	10,920	10.3%	327	39.40	36.31	(3.09)	-7.8%
350 to 400 kWh	9,220	8.7%	376	46.58	43.62	(2.96)	-6.4%
400 to 450 kWh	7,480	7.0%	428	55.01	53.12	(1.89)	-3.4%
450 to 500 kWh	6,090	5.7%	477	63.73	63.18	(0.55)	-0.9%
500 to 600 kWh	8,643	8.1%	547	76.89	78.21	1.32	1.7%
600 to 700 kWh	5,227	4.9%	648	96.02	99.99	3.97	4.1%
700 to 800 kWh	3,177	3.0%	746	114.65	121.18	6.53	5.7%
800 to 900 kWh	1,974	1.9%	844	133.39	142.52	9.13	6.8%
900 to 1000 kWh	1,191	1.1%	941	152.07	163.78	11.71	7.7%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	208.22	17.11	9.0%
1500 to 2000 kWh	327	0.3%	1,651	287.94	318.45	30.51	10.6%
2000 to 3000 kWh	106	0.1%	2,173	387.97	432.37	44.40	11.4%
>= 3000 kWh	21	0.0%	3,310	605.72	680.24	74.52	12.3%
Total	106,257	100.0%	372	50.21	50.14	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	3.70	(0.63)	-14.5%
25 to 50 kWh	265	0.2%	41	5.40	6.62	1.22	22.6%
50 to 75 kWh	849	0.8%	65	7.65	9.07	1.42	18.6%
75 to 100 kWh	2,154	2.0%	89	10.37	11.54	1.17	11.3%
100 to 150 kWh	8,830	8.3%	128	14.81	15.47	0.66	4.5%
150 to 200 kWh	12,179	11.5%	176	20.42	20.43	0.01	0.0%
200 to 250 kWh	13,085	12.3%	225	26.21	25.58	(0.63)	-2.4%
250 to 300 kWh	12,360	11.6%	275	32.35	31.16	(1.19)	-3.7%
300 to 350 kWh	10,920	10.3%	325	38.96	37.39	(1.57)	-4.0%
350 to 400 kWh	9,220	8.7%	374	46.39	45.22	(1.17)	-2.5%
400 to 450 kWh	7,480	7.0%	424	54.84	54.98	0.14	0.3%
450 to 500 kWh	6,090	5.7%	474	64.24	65.96	1.72	2.7%
500 to 600 kWh	8,643	8.1%	546	78.25	82.24	3.99	5.1%
600 to 700 kWh	5,227	4.9%	646	97.76	104.85	7.09	7.3%
700 to 800 kWh	3,177	3.0%	746	117.64	127.89	10.25	8.7%
800 to 900 kWh	1,974	1.9%	845	137.24	150.62	13.38	9.7%
900 to 1000 kWh	1,191	1.1%	948	157.63	174.27	16.64	10.6%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	225.99	23.80	11.8%
1500 to 2000 kWh	327	0.3%	1,687	304.44	344.56	40.12	13.2%
2000 to 3000 kWh	106	0.1%	2,312	428.92	489.25	60.33	14.1%
>= 3000 kWh	21	0.0%	3,424	649.11	744.34	95.23	14.7%
Total	106,257	100.0%	371	50.78	52.57	1.79	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.03	(0.16)	-3.8%
25 to 50 kWh	1	0.4%	10	4.68	3.62	(1.06)	-22.6%
50 to 75 kWh	3	1.1%	60	8.52	8.88	0.36	4.2%
75 to 100 kWh	2	0.7%	114	13.24	14.74	1.50	11.3%
100 to 150 kWh	4	1.4%	130	15.38	16.44	1.06	6.9%
150 to 200 kWh	14	5.0%	177	20.70	21.70	1.00	4.8%
200 to 250 kWh	12	4.3%	225	26.12	26.57	0.45	1.7%
250 to 300 kWh	7	2.5%	254	29.88	29.67	(0.21)	-0.7%
300 to 350 kWh	16	5.7%	328	39.15	39.11	(0.04)	-0.1%
350 to 400 kWh	12	4.3%	368	43.70	43.20	(0.50)	-1.1%
400 to 450 kWh	12	4.3%	468	59.63	60.25	0.62	1.0%
450 to 500 kWh	16	5.7%	557	74.71	76.66	1.95	2.6%
500 to 600 kWh	44	15.6%	622	81.98	82.93	0.95	1.2%
600 to 700 kWh	32	11.3%	766	107.95	112.07	4.12	3.8%
700 to 800 kWh	26	9.2%	845	121.75	127.50	5.75	4.7%
800 to 900 kWh	17	6.0%	1,085	170.15	184.23	14.08	8.3%
900 to 1000 kWh	17	6.0%	1,160	183.88	199.77	15.89	8.6%
1000 to 1500 kWh	35	12.4%	1,454	243.20	269.25	26.05	10.7%
1500 to 2000 kWh	7	2.5%	1,999	354.22	399.87	45.65	12.9%
2000 to 3000 kWh	1	0.4%	2,829	524.21	600.18	75.97	14.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.45	7.79	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.55	(0.66)	-15.7%
25 to 50 kWh	1	0.4%	56	9.15	7.84	(1.31)	-14.3%
50 to 75 kWh	3	1.1%	70	9.73	9.25	(0.48)	-4.9%
75 to 100 kWh	2	0.7%	72	8.37	9.43	1.06	12.7%
100 to 150 kWh	4	1.4%	111	13.31	13.11	(0.20)	-1.5%
150 to 200 kWh	14	4.9%	176	20.98	20.18	(0.80)	-3.8%
200 to 250 kWh	12	4.2%	227	27.42	25.88	(1.54)	-5.6%
250 to 300 kWh	7	2.5%	298	36.58	34.08	(2.50)	-6.8%
300 to 350 kWh	16	5.7%	320	39.29	36.23	(3.06)	-7.8%
350 to 400 kWh	12	4.2%	370	46.97	43.98	(2.99)	-6.4%
400 to 450 kWh	13	4.6%	384	49.84	47.10	(2.74)	-5.5%
450 to 500 kWh	16	5.7%	396	52.18	49.82	(2.36)	-4.5%
500 to 600 kWh	44	15.5%	477	64.51	62.06	(2.45)	-3.8%
600 to 700 kWh	32	11.3%	530	73.08	70.90	(2.18)	-3.0%
700 to 800 kWh	26	9.2%	661	97.41	98.03	0.62	0.6%
800 to 900 kWh	17	6.0%	612	88.41	87.73	(0.68)	-0.8%
900 to 1000 kWh	17	6.0%	746	112.81	115.13	2.32	2.1%
1000 to 1500 kWh	35	12.4%	921	145.84	152.38	6.54	4.5%
1500 to 2000 kWh	7	2.5%	1,429	242.36	261.92	19.56	8.1%
2000 to 3000 kWh	1	0.4%	1,990	349.75	384.16	34.41	9.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	77.80	0.20	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	3.79	(0.41)	-9.8%
25 to 50 kWh	1	0.4%	33	6.91	5.73	(1.18)	-17.1%
50 to 75 kWh	3	1.1%	65	9.13	9.07	(0.06)	-0.7%
75 to 100 kWh	2	0.7%	93	10.81	12.09	1.28	11.8%
100 to 150 kWh	4	1.4%	120	14.34	14.78	0.44	3.1%
150 to 200 kWh	14	4.9%	177	20.84	20.94	0.10	0.5%
200 to 250 kWh	12	4.2%	226	26.77	26.22	(0.55)	-2.1%
250 to 300 kWh	7	2.5%	276	33.23	31.88	(1.35)	-4.1%
300 to 350 kWh	16	5.7%	324	39.22	37.67	(1.55)	-4.0%
350 to 400 kWh	12	4.2%	369	45.33	43.59	(1.74)	-3.8%
400 to 450 kWh	13	4.6%	426	54.70	53.63	(1.07)	-2.0%
450 to 500 kWh	16	5.7%	477	63.51	63.31	(0.20)	-0.3%
500 to 600 kWh	44	15.5%	550	73.26	72.51	(0.75)	-1.0%
600 to 700 kWh	32	11.3%	648	90.51	91.48	0.97	1.1%
700 to 800 kWh	26	9.2%	753	109.66	112.86	3.20	2.9%
800 to 900 kWh	17	6.0%	849	129.28	135.98	6.70	5.2%
900 to 1000 kWh	17	6.0%	953	148.35	157.45	9.10	6.1%
1000 to 1500 kWh	35	12.4%	1,191	195.23	211.66	16.43	8.4%
1500 to 2000 kWh	7	2.5%	1,714	298.29	330.89	32.60	10.9%
2000 to 3000 kWh	1	0.4%	2,409	436.98	492.17	55.19	12.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	99.14	4.00	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.49	(0.73)	-17.3%
25 to 50 kWh	12	0.8%	32	5.00	5.92	0.92	18.4%
50 to 75 kWh	13	0.9%	66	8.12	9.59	1.47	18.1%
75 to 100 kWh	11	0.7%	80	9.52	11.10	1.58	16.6%
100 to 150 kWh	26	1.7%	114	14.00	14.89	0.89	6.4%
150 to 200 kWh	38	2.5%	162	18.88	19.82	0.94	5.0%
200 to 250 kWh	45	3.0%	192	22.51	23.14	0.63	2.8%
250 to 300 kWh	47	3.1%	268	31.06	31.25	0.19	0.6%
300 to 350 kWh	56	3.7%	294	34.57	34.67	0.10	0.3%
350 to 400 kWh	82	5.5%	367	43.70	43.65	(0.05)	-0.1%
400 to 450 kWh	84	5.6%	418	50.07	49.78	(0.29)	-0.6%
450 to 500 kWh	72	4.8%	465	56.92	57.06	0.14	0.2%
500 to 600 kWh	192	12.8%	524	65.90	66.97	1.07	1.6%
600 to 700 kWh	163	10.8%	649	86.81	90.81	4.00	4.6%
700 to 800 kWh	147	9.8%	727	101.30	107.85	6.55	6.5%
800 to 900 kWh	122	8.1%	854	126.58	137.74	11.16	8.8%
900 to 1000 kWh	100	6.7%	933	141.72	155.42	13.70	9.7%
1000 to 1500 kWh	201	13.4%	1,190	194.26	217.40	23.14	11.9%
1500 to 2000 kWh	52	3.5%	1,755	309.80	353.57	43.77	14.1%
2000 to 3000 kWh	17	1.1%	2,219	405.34	466.19	60.85	15.0%
>= 3000 kWh	1	0.1%	4,192	809.10	941.83	132.73	16.4%
Total	1,503	100.0%	686	101.07	109.56	8.49	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	3.68	(0.74)	-16.7%
25 to 50 kWh	12	0.8%	39	6.12	6.36	0.24	3.9%
50 to 75 kWh	13	0.9%	61	7.50	8.36	0.86	11.5%
75 to 100 kWh	11	0.7%	100	11.85	12.08	0.23	1.9%
100 to 150 kWh	26	1.7%	133	16.34	16.11	(0.23)	-1.4%
150 to 200 kWh	38	2.5%	191	22.28	20.99	(1.29)	-5.8%
200 to 250 kWh	45	3.0%	256	30.97	29.09	(1.88)	-6.1%
250 to 300 kWh	47	3.1%	275	32.76	30.06	(2.70)	-8.2%
300 to 350 kWh	58	3.8%	353	42.63	39.10	(3.53)	-8.3%
350 to 400 kWh	82	5.4%	381	46.15	42.26	(3.89)	-8.4%
400 to 450 kWh	84	5.6%	430	53.11	48.94	(4.17)	-7.9%
450 to 500 kWh	73	4.8%	481	60.79	56.67	(4.12)	-6.8%
500 to 600 kWh	193	12.8%	571	74.83	71.13	(3.70)	-4.9%
600 to 700 kWh	164	10.9%	657	89.08	86.60	(2.48)	-2.8%
700 to 800 kWh	147	9.7%	767	109.58	109.83	0.25	0.2%
800 to 900 kWh	122	8.1%	838	123.28	125.57	2.29	1.9%
900 to 1000 kWh	100	6.6%	961	145.51	150.40	4.89	3.4%
1000 to 1500 kWh	202	13.4%	1,176	187.08	197.87	10.79	5.8%
1500 to 2000 kWh	52	3.4%	1,637	275.23	298.16	22.93	8.3%
2000 to 3000 kWh	17	1.1%	2,431	426.81	470.59	43.78	10.3%
>= 3000 kWh	1	0.1%	4,340	792.33	886.69	94.36	11.9%
Total	1,509	100.0%	701	102.49	104.12	1.63	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	3.59	(0.73)	-16.9%
25 to 50 kWh	12	0.8%	36	5.56	6.14	0.58	10.4%
50 to 75 kWh	13	0.9%	64	7.81	8.97	1.16	14.9%
75 to 100 kWh	11	0.7%	90	10.68	11.59	0.91	8.5%
100 to 150 kWh	26	1.7%	123	15.16	15.50	0.34	2.2%
150 to 200 kWh	38	2.5%	176	20.58	20.40	(0.18)	-0.9%
200 to 250 kWh	45	3.0%	224	26.74	26.12	(0.62)	-2.3%
250 to 300 kWh	47	3.1%	271	31.91	30.65	(1.26)	-3.9%
300 to 350 kWh	58	3.8%	324	38.63	36.90	(1.73)	-4.5%
350 to 400 kWh	82	5.4%	374	44.93	42.95	(1.98)	-4.4%
400 to 450 kWh	84	5.6%	424	51.58	49.36	(2.22)	-4.3%
450 to 500 kWh	73	4.8%	473	58.86	56.86	(2.00)	-3.4%
500 to 600 kWh	193	12.8%	548	70.35	69.05	(1.30)	-1.8%
600 to 700 kWh	164	10.9%	653	87.94	88.70	0.76	0.9%
700 to 800 kWh	147	9.7%	747	105.43	108.84	3.41	3.2%
800 to 900 kWh	122	8.1%	846	124.94	131.67	6.73	5.4%
900 to 1000 kWh	100	6.6%	947	143.62	152.91	9.29	6.5%
1000 to 1500 kWh	202	13.4%	1,183	190.67	207.63	16.96	8.9%
1500 to 2000 kWh	52	3.4%	1,696	292.62	326.04	33.42	11.4%
2000 to 3000 kWh	17	1.1%	2,325	416.07	468.39	52.32	12.6%
>= 3000 kWh	1	0.1%	4,266	800.71	914.26	113.55	14.2%
Total	1,509	100.0%	693	101.74	106.79	5.05	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.40	(0.86)	-20.2%
25 to 50 kWh	52	0.1%	39	5.08	6.64	1.56	30.7%
50 to 75 kWh	102	0.2%	64	7.63	9.33	1.70	22.3%
75 to 100 kWh	325	0.7%	90	10.51	12.09	1.58	15.0%
100 to 150 kWh	1,745	3.8%	128	14.93	16.24	1.31	8.8%
150 to 200 kWh	3,503	7.7%	176	20.36	21.30	0.94	4.6%
200 to 250 kWh	4,929	10.9%	226	26.28	26.78	0.50	1.9%
250 to 300 kWh	5,590	12.3%	277	32.50	32.59	0.09	0.3%
300 to 350 kWh	5,361	11.8%	329	39.35	39.17	(0.18)	-0.5%
350 to 400 kWh	4,853	10.7%	383	47.15	47.05	(0.10)	-0.2%
400 to 450 kWh	4,035	8.9%	435	55.66	56.18	0.52	0.9%
450 to 500 kWh	3,153	6.9%	487	64.97	66.64	1.67	2.6%
500 to 600 kWh	4,263	9.4%	560	78.81	82.62	3.81	4.8%
600 to 700 kWh	2,600	5.7%	653	97.17	104.11	6.94	7.1%
700 to 800 kWh	1,470	3.2%	734	113.67	123.49	9.82	8.6%
800 to 900 kWh	938	2.1%	826	132.30	145.40	13.10	9.9%
900 to 1000 kWh	632	1.4%	909	149.34	165.45	16.11	10.8%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	217.19	23.93	12.4%
1500 to 2000 kWh	331	0.7%	1,618	294.48	336.44	41.96	14.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	481.38	63.94	15.3%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,259.32	484.26	17.5%
Total	45,406	100.0%	430	59.76	63.03	3.27	5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	3.66	(0.69)	-15.9%
25 to 50 kWh	53	0.1%	42	5.48	6.52	1.04	19.0%
50 to 75 kWh	103	0.2%	65	7.81	8.75	0.94	12.0%
75 to 100 kWh	325	0.7%	89	10.48	11.05	0.57	5.4%
100 to 150 kWh	1,746	3.8%	130	15.10	14.97	(0.13)	-0.9%
150 to 200 kWh	3,509	7.7%	178	20.70	19.65	(1.05)	-5.1%
200 to 250 kWh	4,932	10.9%	226	26.16	24.21	(1.95)	-7.5%
250 to 300 kWh	5,591	12.3%	273	31.67	28.82	(2.85)	-9.0%
300 to 350 kWh	5,365	11.8%	320	37.12	33.36	(3.76)	-10.1%
350 to 400 kWh	4,853	10.7%	367	42.71	38.12	(4.59)	-10.7%
400 to 450 kWh	4,036	8.9%	412	48.28	42.91	(5.37)	-11.1%
450 to 500 kWh	3,156	6.9%	461	54.29	48.14	(6.15)	-11.3%
500 to 600 kWh	4,266	9.4%	531	63.42	56.37	(7.05)	-11.1%
600 to 700 kWh	2,602	5.7%	640	78.95	71.34	(7.61)	-9.6%
700 to 800 kWh	1,472	3.2%	759	97.86	91.18	(6.68)	-6.8%
800 to 900 kWh	938	2.1%	865	116.18	111.56	(4.62)	-4.0%
900 to 1000 kWh	635	1.4%	983	138.02	136.27	(1.75)	-1.3%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	193.21	5.16	2.7%
1500 to 2000 kWh	332	0.7%	1,786	290.95	310.23	19.28	6.6%
2000 to 3000 kWh	123	0.3%	2,421	412.62	448.80	36.18	8.8%
>= 3000 kWh	16	0.0%	3,783	673.80	746.27	72.47	10.8%
Total	45,439	100.0%	424	53.12	49.63	(3.49)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.53	(0.78)	-18.1%
25 to 50 kWh	53	0.1%	40	5.29	6.58	1.29	24.4%
50 to 75 kWh	103	0.2%	64	7.72	9.04	1.32	17.1%
75 to 100 kWh	325	0.7%	89	10.49	11.57	1.08	10.3%
100 to 150 kWh	1,746	3.8%	129	15.02	15.61	0.59	3.9%
150 to 200 kWh	3,509	7.7%	177	20.53	20.47	(0.06)	-0.3%
200 to 250 kWh	4,932	10.9%	226	26.22	25.50	(0.72)	-2.7%
250 to 300 kWh	5,591	12.3%	275	32.09	30.71	(1.38)	-4.3%
300 to 350 kWh	5,365	11.8%	325	38.24	36.27	(1.97)	-5.2%
350 to 400 kWh	4,853	10.7%	375	44.93	42.58	(2.35)	-5.2%
400 to 450 kWh	4,036	8.9%	424	51.97	49.54	(2.43)	-4.7%
450 to 500 kWh	3,156	6.9%	474	59.63	57.39	(2.24)	-3.8%
500 to 600 kWh	4,266	9.4%	546	71.11	69.49	(1.62)	-2.3%
600 to 700 kWh	2,602	5.7%	646	88.06	87.73	(0.33)	-0.4%
700 to 800 kWh	1,472	3.2%	747	105.76	107.33	1.57	1.5%
800 to 900 kWh	938	2.1%	845	124.25	128.49	4.24	3.4%
900 to 1000 kWh	635	1.4%	946	143.68	150.86	7.18	5.0%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	205.22	14.56	7.6%
1500 to 2000 kWh	332	0.7%	1,702	292.72	323.34	30.62	10.5%
2000 to 3000 kWh	123	0.3%	2,319	415.03	465.08	50.05	12.1%
>= 3000 kWh	16	0.0%	8,753	1,724.43	2,002.79	278.36	16.1%
Total	45,439	100.0%	427	56.44	56.33	(0.11)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.12	(1.08)	-25.7%
25 to 50 kWh	51	0.1%	39	5.38	6.67	1.29	24.0%
50 to 75 kWh	181	0.5%	64	7.64	9.37	1.73	22.6%
75 to 100 kWh	490	1.4%	88	10.19	11.87	1.68	16.5%
100 to 150 kWh	2,592	7.3%	124	14.37	15.76	1.39	9.7%
150 to 200 kWh	4,528	12.7%	168	19.44	20.47	1.03	5.3%
200 to 250 kWh	5,489	15.4%	214	24.88	25.52	0.64	2.6%
250 to 300 kWh	5,252	14.8%	262	30.70	31.02	0.32	1.0%
300 to 350 kWh	4,261	12.0%	310	37.05	37.35	0.30	0.8%
350 to 400 kWh	3,335	9.4%	359	44.30	45.29	0.99	2.2%
400 to 450 kWh	2,480	7.0%	403	51.96	54.35	2.39	4.6%
450 to 500 kWh	1,731	4.9%	455	61.58	65.76	4.18	6.8%
500 to 600 kWh	2,225	6.3%	514	73.10	79.38	6.28	8.6%
600 to 700 kWh	1,192	3.4%	610	92.38	102.12	9.74	10.5%
700 to 800 kWh	693	1.9%	695	109.60	122.40	12.80	11.7%
800 to 900 kWh	408	1.1%	783	127.54	143.57	16.03	12.6%
900 to 1000 kWh	219	0.6%	853	141.90	160.45	18.55	13.1%
1000 to 1500 kWh	335	0.9%	1,059	183.94	210.00	26.06	14.2%
1500 to 2000 kWh	52	0.1%	1,525	279.43	322.49	43.06	15.4%
2000 to 3000 kWh	19	0.1%	2,094	396.12	460.03	63.91	16.1%
>= 3000 kWh	1	0.0%	3,708	726.84	849.67	122.83	16.9%
Total	35,550	100.0%	319	41.83	44.36	2.52	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	3.70	(0.88)	-19.2%
25 to 50 kWh	51	0.1%	44	5.91	6.71	0.80	13.5%
50 to 75 kWh	181	0.5%	66	7.97	8.87	0.90	11.3%
75 to 100 kWh	490	1.4%	91	10.74	11.28	0.54	5.0%
100 to 150 kWh	2,593	7.3%	134	15.54	15.36	(0.18)	-1.2%
150 to 200 kWh	4,528	12.7%	185	21.41	20.25	(1.16)	-5.4%
200 to 250 kWh	5,490	15.4%	237	27.43	25.29	(2.14)	-7.8%
250 to 300 kWh	5,253	14.8%	286	33.23	30.15	(3.08)	-9.3%
300 to 350 kWh	4,261	12.0%	338	39.38	35.39	(3.99)	-10.1%
350 to 400 kWh	3,337	9.4%	389	45.57	40.78	(4.79)	-10.5%
400 to 450 kWh	2,480	7.0%	443	52.44	47.02	(5.42)	-10.3%
450 to 500 kWh	1,733	4.9%	492	58.81	52.90	(5.91)	-10.0%
500 to 600 kWh	2,228	6.3%	576	70.68	64.72	(5.96)	-8.4%
600 to 700 kWh	1,194	3.4%	682	87.47	83.10	(4.37)	-5.0%
700 to 800 kWh	694	2.0%	800	108.12	106.65	(1.47)	-1.4%
800 to 900 kWh	408	1.1%	909	128.38	129.83	1.45	1.1%
900 to 1000 kWh	219	0.6%	1,042	153.54	158.47	4.93	3.2%
1000 to 1500 kWh	336	0.9%	1,279	198.86	210.09	11.23	5.6%
1500 to 2000 kWh	55	0.2%	1,782	294.85	319.28	24.43	8.3%
2000 to 3000 kWh	19	0.1%	2,449	422.40	464.42	42.02	9.9%
>= 3000 kWh	1	0.0%	3,336	592.29	657.83	65.54	11.1%
Total	35,567	100.0%	353	43.18	40.32	(2.86)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.42	(0.97)	-22.1%
25 to 50 kWh	51	0.1%	41	5.64	6.69	1.05	18.6%
50 to 75 kWh	181	0.5%	65	7.80	9.12	1.32	16.9%
75 to 100 kWh	490	1.4%	90	10.46	11.57	1.11	10.6%
100 to 150 kWh	2,593	7.3%	129	14.96	15.56	0.60	4.0%
150 to 200 kWh	4,528	12.7%	176	20.42	20.36	(0.06)	-0.3%
200 to 250 kWh	5,490	15.4%	225	26.15	25.40	(0.75)	-2.9%
250 to 300 kWh	5,253	14.8%	274	31.96	30.59	(1.37)	-4.3%
300 to 350 kWh	4,261	12.0%	324	38.21	36.37	(1.84)	-4.8%
350 to 400 kWh	3,337	9.4%	374	44.93	43.04	(1.89)	-4.2%
400 to 450 kWh	2,480	7.0%	423	52.20	50.68	(1.52)	-2.9%
450 to 500 kWh	1,733	4.9%	474	60.20	59.33	(0.87)	-1.4%
500 to 600 kWh	2,228	6.3%	545	71.89	72.04	0.15	0.2%
600 to 700 kWh	1,194	3.4%	646	89.93	92.61	2.68	3.0%
700 to 800 kWh	694	2.0%	747	108.86	114.52	5.66	5.2%
800 to 900 kWh	408	1.1%	846	127.96	136.70	8.74	6.8%
900 to 1000 kWh	219	0.6%	947	147.72	159.46	11.74	7.9%
1000 to 1500 kWh	336	0.9%	1,169	191.39	210.04	18.65	9.7%
1500 to 2000 kWh	55	0.2%	1,655	287.22	320.87	33.65	11.7%
2000 to 3000 kWh	19	0.1%	2,270	409.20	462.22	53.02	13.0%
>= 3000 kWh	1	0.0%	3,522	659.56	753.75	94.19	14.3%
Total	35,567	100.0%	336	42.52	42.36	(0.16)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.53	(1.63)	-39.2%
25 to 50 kWh	1	0.4%	42	4.88	7.01	2.13	43.6%
50 to 75 kWh	4	1.7%	73	8.66	10.26	1.60	18.5%
75 to 100 kWh	2	0.8%	72	8.30	10.17	1.87	22.5%
100 to 150 kWh	4	1.7%	138	16.00	17.25	1.25	7.8%
150 to 200 kWh	4	1.7%	175	20.60	21.19	0.59	2.9%
200 to 250 kWh	6	2.5%	145	17.69	18.03	0.34	1.9%
250 to 300 kWh	3	1.3%	239	27.76	28.02	0.26	0.9%
300 to 350 kWh	6	2.5%	299	35.36	34.83	(0.53)	-1.5%
350 to 400 kWh	6	2.5%	392	46.07	45.24	(0.83)	-1.8%
400 to 450 kWh	11	4.6%	443	52.01	50.49	(1.52)	-2.9%
450 to 500 kWh	7	2.9%	593	73.70	72.72	(0.98)	-1.3%
500 to 600 kWh	20	8.4%	608	76.65	76.02	(0.63)	-0.8%
600 to 700 kWh	19	8.0%	752	101.97	103.87	1.90	1.9%
700 to 800 kWh	27	11.3%	863	118.74	121.26	2.52	2.1%
800 to 900 kWh	26	10.9%	978	139.68	144.98	5.30	3.8%
900 to 1000 kWh	19	8.0%	1,093	161.07	169.27	8.20	5.1%
1000 to 1500 kWh	59	24.8%	1,444	231.06	250.90	19.84	8.6%
1500 to 2000 kWh	10	4.2%	1,842	311.52	345.28	33.76	10.8%
2000 to 3000 kWh	2	0.8%	3,046	558.29	636.05	77.76	13.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	148.09	8.56	6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	2.92	(1.18)	-28.8%
25 to 50 kWh	1	0.4%	51	5.89	7.39	1.50	25.5%
50 to 75 kWh	4	1.7%	51	6.18	7.44	1.26	20.4%
75 to 100 kWh	2	0.8%	105	12.11	12.56	0.45	3.7%
100 to 150 kWh	4	1.7%	122	14.19	14.26	0.07	0.5%
150 to 200 kWh	4	1.7%	182	21.24	19.98	(1.26)	-5.9%
200 to 250 kWh	6	2.5%	319	38.24	34.79	(3.45)	-9.0%
250 to 300 kWh	3	1.3%	326	40.33	37.78	(2.55)	-6.3%
300 to 350 kWh	6	2.5%	352	42.05	38.01	(4.04)	-9.6%
350 to 400 kWh	6	2.5%	358	41.58	36.91	(4.67)	-11.2%
400 to 450 kWh	11	4.6%	416	48.53	42.86	(5.67)	-11.7%
450 to 500 kWh	7	2.9%	371	43.16	38.42	(4.74)	-11.0%
500 to 600 kWh	20	8.4%	482	57.57	51.30	(6.27)	-10.9%
600 to 700 kWh	19	8.0%	553	67.48	60.43	(7.05)	-10.4%
700 to 800 kWh	27	11.3%	631	76.59	67.91	(8.68)	-11.3%
800 to 900 kWh	26	10.9%	723	89.77	80.89	(8.88)	-9.9%
900 to 1000 kWh	19	8.0%	794	99.27	89.48	(9.79)	-9.9%
1000 to 1500 kWh	59	24.8%	988	131.91	124.12	(7.79)	-5.9%
1500 to 2000 kWh	10	4.2%	1,424	211.13	212.39	1.26	0.6%
2000 to 3000 kWh	2	0.8%	1,803	283.62	294.95	11.33	4.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	82.21	(6.35)	-7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.73	(1.40)	-33.9%
25 to 50 kWh	1	0.4%	47	5.39	7.20	1.81	33.6%
50 to 75 kWh	4	1.7%	62	7.42	8.85	1.43	19.3%
75 to 100 kWh	2	0.8%	88	10.21	11.37	1.16	11.4%
100 to 150 kWh	4	1.7%	130	15.09	15.75	0.66	4.4%
150 to 200 kWh	4	1.7%	178	20.92	20.59	(0.33)	-1.6%
200 to 250 kWh	6	2.5%	232	27.96	26.41	(1.55)	-5.5%
250 to 300 kWh	3	1.3%	282	34.05	32.90	(1.15)	-3.4%
300 to 350 kWh	6	2.5%	325	38.65	36.40	(2.25)	-5.8%
350 to 400 kWh	6	2.5%	375	43.83	41.07	(2.76)	-6.3%
400 to 450 kWh	11	4.6%	430	50.27	46.67	(3.60)	-7.2%
450 to 500 kWh	7	2.9%	482	58.43	55.57	(2.86)	-4.9%
500 to 600 kWh	20	8.4%	545	67.11	63.66	(3.45)	-5.1%
600 to 700 kWh	19	8.0%	652	84.72	82.15	(2.57)	-3.0%
700 to 800 kWh	27	11.3%	748	97.73	94.67	(3.06)	-3.1%
800 to 900 kWh	26	10.9%	851	114.72	112.94	(1.78)	-1.6%
900 to 1000 kWh	19	8.0%	943	130.17	129.37	(0.80)	-0.6%
1000 to 1500 kWh	59	24.8%	1,217	181.70	187.78	6.08	3.3%
1500 to 2000 kWh	10	4.2%	1,633	261.33	278.84	17.51	6.7%
2000 to 3000 kWh	2	0.8%	2,424	420.96	465.50	44.54	10.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	115.22	1.12	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.28	(0.90)	-21.5%
25 to 50 kWh	3	0.5%	48	5.99	7.65	1.66	27.7%
50 to 75 kWh	3	0.5%	62	7.20	9.16	1.96	27.2%
75 to 100 kWh	4	0.6%	89	10.84	12.04	1.20	11.1%
100 to 150 kWh	3	0.5%	94	11.93	12.50	0.57	4.8%
150 to 200 kWh	4	0.6%	180	20.83	21.76	0.93	4.5%
200 to 250 kWh	11	1.7%	198	23.31	23.66	0.35	1.5%
250 to 300 kWh	11	1.7%	222	25.63	26.20	0.57	2.2%
300 to 350 kWh	14	2.1%	293	33.89	33.79	(0.10)	-0.3%
350 to 400 kWh	20	3.0%	358	41.78	41.01	(0.77)	-1.8%
400 to 450 kWh	22	3.3%	367	43.63	42.90	(0.73)	-1.7%
450 to 500 kWh	28	4.2%	435	51.45	50.28	(1.17)	-2.3%
500 to 600 kWh	57	8.6%	507	61.16	59.74	(1.42)	-2.3%
600 to 700 kWh	54	8.2%	599	74.12	72.48	(1.64)	-2.2%
700 to 800 kWh	60	9.1%	667	85.58	84.63	(0.95)	-1.1%
800 to 900 kWh	61	9.3%	771	102.86	103.29	0.43	0.4%
900 to 1000 kWh	58	8.8%	827	113.66	115.74	2.08	1.8%
1000 to 1500 kWh	171	25.9%	1,130	173.66	185.57	11.91	6.9%
1500 to 2000 kWh	50	7.6%	1,636	276.99	307.20	30.21	10.9%
2000 to 3000 kWh	15	2.3%	2,245	401.67	454.00	52.33	13.0%
>= 3000 kWh	2	0.3%	3,043	565.14	646.62	81.48	14.4%
Total	659	100.0%	833	122.42	129.06	6.64	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.50	(1.06)	-23.2%
25 to 50 kWh	3	0.5%	26	4.45	5.04	0.59	13.3%
50 to 75 kWh	3	0.5%	69	7.97	9.09	1.12	14.1%
75 to 100 kWh	4	0.6%	85	10.49	10.65	0.16	1.5%
100 to 150 kWh	3	0.5%	162	19.21	18.07	(1.14)	-5.9%
150 to 200 kWh	4	0.6%	194	22.39	21.09	(1.30)	-5.8%
200 to 250 kWh	11	1.7%	257	30.05	27.22	(2.83)	-9.4%
250 to 300 kWh	11	1.7%	333	38.55	34.45	(4.10)	-10.6%
300 to 350 kWh	14	2.1%	359	41.50	36.93	(4.57)	-11.0%
350 to 400 kWh	20	3.0%	393	45.69	40.37	(5.32)	-11.6%
400 to 450 kWh	22	3.3%	477	56.67	50.15	(6.52)	-11.5%
450 to 500 kWh	28	4.2%	522	60.69	52.91	(7.78)	-12.8%
500 to 600 kWh	57	8.6%	606	71.11	61.90	(9.21)	-13.0%
600 to 700 kWh	54	8.2%	700	82.66	71.91	(10.75)	-13.0%
700 to 800 kWh	60	9.1%	828	100.44	88.61	(11.83)	-11.8%
800 to 900 kWh	61	9.3%	924	113.24	100.06	(13.18)	-11.6%
900 to 1000 kWh	58	8.8%	1,088	137.55	123.85	(13.70)	-10.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	161.31	(10.86)	-6.3%
1500 to 2000 kWh	50	7.6%	1,826	270.43	271.21	0.78	0.3%
2000 to 3000 kWh	15	2.3%	2,271	356.17	369.15	12.98	3.6%
>= 3000 kWh	2	0.3%	3,531	596.37	642.00	45.63	7.7%
Total	659	100.0%	972	128.05	119.61	(8.44)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.39	(0.98)	-22.4%
25 to 50 kWh	3	0.5%	37	5.22	6.35	1.13	21.6%
50 to 75 kWh	3	0.5%	65	7.58	9.13	1.55	20.4%
75 to 100 kWh	4	0.6%	87	10.67	11.35	0.68	6.4%
100 to 150 kWh	3	0.5%	128	15.57	15.29	(0.28)	-1.8%
150 to 200 kWh	4	0.6%	187	21.61	21.42	(0.19)	-0.9%
200 to 250 kWh	11	1.7%	228	26.68	25.44	(1.24)	-4.6%
250 to 300 kWh	11	1.7%	277	32.09	30.33	(1.76)	-5.5%
300 to 350 kWh	14	2.1%	326	37.69	35.36	(2.33)	-6.2%
350 to 400 kWh	20	3.0%	376	43.72	40.69	(3.03)	-6.9%
400 to 450 kWh	22	3.3%	422	50.15	46.53	(3.62)	-7.2%
450 to 500 kWh	28	4.2%	478	56.03	51.58	(4.45)	-7.9%
500 to 600 kWh	57	8.6%	557	66.13	60.82	(5.31)	-8.0%
600 to 700 kWh	54	8.2%	649	78.38	72.19	(6.19)	-7.9%
700 to 800 kWh	60	9.1%	747	93.01	86.62	(6.39)	-6.9%
800 to 900 kWh	61	9.3%	848	108.05	101.67	(6.38)	-5.9%
900 to 1000 kWh	58	8.8%	957	125.60	119.79	(5.81)	-4.6%
1000 to 1500 kWh	171	25.9%	1,209	172.92	173.44	0.52	0.3%
1500 to 2000 kWh	50	7.6%	1,730	273.72	289.30	15.58	5.7%
2000 to 3000 kWh	15	2.3%	2,258	378.92	411.58	32.66	8.6%
>= 3000 kWh	2	0.3%	3,287	580.75	644.32	63.57	10.9%
Total	659	100.0%	902	125.23	124.34	(0.90)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.38	4.62	1.24	36.7%
25 to 50 kWh	486	0.2%	38	6.52	7.73	1.21	18.6%
50 to 75 kWh	1,522	0.5%	65	9.43	10.61	1.18	12.5%
75 to 100 kWh	3,847	1.4%	90	12.09	13.25	1.16	9.6%
100 to 150 kWh	17,057	6.0%	128	16.16	17.28	1.12	6.9%
150 to 200 kWh	26,819	9.4%	176	21.30	22.37	1.07	5.0%
200 to 250 kWh	31,961	11.3%	225	26.63	27.68	1.05	3.9%
250 to 300 kWh	32,373	11.4%	275	32.45	33.54	1.09	3.4%
300 to 350 kWh	29,507	10.4%	327	39.08	40.36	1.28	3.3%
350 to 400 kWh	26,046	9.2%	379	47.13	48.76	1.63	3.5%
400 to 450 kWh	21,773	7.7%	430	56.72	58.75	2.03	3.6%
450 to 500 kWh	17,872	6.3%	484	68.17	70.64	2.47	3.6%
500 to 600 kWh	26,056	9.2%	558	85.08	88.14	3.06	3.6%
600 to 700 kWh	16,675	5.9%	661	109.24	113.11	3.87	3.5%
700 to 800 kWh	10,468	3.7%	763	133.41	138.10	4.69	3.5%
800 to 900 kWh	6,760	2.4%	868	158.10	163.65	5.55	3.5%
900 to 1000 kWh	4,376	1.5%	973	182.98	189.39	6.41	3.5%
1000 to 1500 kWh	7,966	2.8%	1,212	239.96	248.47	8.51	3.5%
1500 to 2000 kWh	1,444	0.5%	1,737	365.64	378.82	13.18	3.6%
2000 to 3000 kWh	496	0.2%	2,377	520.46	539.26	18.80	3.6%
>= 3000 kWh	65	0.0%	6,124	1,426.51	1,477.86	51.35	3.6%
Total	283,819	100.0%	417	62.51	64.81	2.29	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	3.79	5.03	1.24	32.7%
25 to 50 kWh	504	0.2%	43	6.60	7.80	1.20	18.2%
50 to 75 kWh	1,524	0.5%	65	8.75	9.94	1.19	13.6%
75 to 100 kWh	3,853	1.4%	89	11.03	12.19	1.16	10.5%
100 to 150 kWh	17,070	6.0%	128	14.87	15.99	1.12	7.5%
150 to 200 kWh	26,837	9.4%	177	19.60	20.68	1.08	5.5%
200 to 250 kWh	31,980	11.3%	226	24.51	25.56	1.05	4.3%
250 to 300 kWh	32,387	11.4%	274	29.55	30.59	1.04	3.5%
300 to 350 kWh	29,524	10.4%	322	34.94	36.03	1.09	3.1%
350 to 400 kWh	26,061	9.2%	370	41.12	42.34	1.22	3.0%
400 to 450 kWh	21,785	7.7%	419	48.64	50.10	1.46	3.0%
450 to 500 kWh	17,887	6.3%	465	56.88	58.64	1.76	3.1%
500 to 600 kWh	26,072	9.2%	535	70.08	72.45	2.37	3.4%
600 to 700 kWh	16,690	5.9%	632	89.51	92.86	3.35	3.7%
700 to 800 kWh	10,482	3.7%	730	110.03	114.34	4.31	3.9%
800 to 900 kWh	6,765	2.4%	824	129.82	134.94	5.12	3.9%
900 to 1000 kWh	4,382	1.5%	920	150.06	155.93	5.87	3.9%
1000 to 1500 kWh	7,981	2.8%	1,145	197.36	205.06	7.70	3.9%
1500 to 2000 kWh	1,451	0.5%	1,651	304.02	315.84	11.82	3.9%
2000 to 3000 kWh	498	0.2%	2,255	435.54	452.10	16.56	3.8%
>= 3000 kWh	65	0.0%	3,461	699.90	725.57	25.67	3.7%
Total	284,068	100.0%	404	52.98	54.96	1.98	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	3.59	4.83	1.24	34.5%
25 to 50 kWh	504	0.2%	40	6.56	7.77	1.21	18.4%
50 to 75 kWh	1,524	0.5%	65	9.09	10.28	1.19	13.1%
75 to 100 kWh	3,853	1.4%	89	11.56	12.72	1.16	10.0%
100 to 150 kWh	17,070	6.0%	128	15.51	16.63	1.12	7.2%
150 to 200 kWh	26,837	9.4%	176	20.45	21.53	1.08	5.3%
200 to 250 kWh	31,980	11.3%	225	25.57	26.62	1.05	4.1%
250 to 300 kWh	32,387	11.4%	275	31.00	32.07	1.07	3.5%
300 to 350 kWh	29,524	10.4%	325	37.01	38.19	1.18	3.2%
350 to 400 kWh	26,061	9.2%	374	44.13	45.55	1.42	3.2%
400 to 450 kWh	21,785	7.7%	424	52.68	54.43	1.75	3.3%
450 to 500 kWh	17,887	6.3%	474	62.53	64.64	2.11	3.4%
500 to 600 kWh	26,072	9.2%	546	77.58	80.30	2.72	3.5%
600 to 700 kWh	16,690	5.9%	647	99.38	102.99	3.61	3.6%
700 to 800 kWh	10,482	3.7%	747	121.73	126.22	4.49	3.7%
800 to 900 kWh	6,765	2.4%	846	143.97	149.31	5.34	3.7%
900 to 1000 kWh	4,382	1.5%	947	166.53	172.67	6.14	3.7%
1000 to 1500 kWh	7,981	2.8%	1,179	218.67	226.77	8.10	3.7%
1500 to 2000 kWh	1,451	0.5%	1,694	334.84	347.35	12.51	3.7%
2000 to 3000 kWh	498	0.2%	2,316	478.04	495.72	17.68	3.7%
>= 3000 kWh	65	0.0%	4,793	1,063.21	1,101.72	38.51	3.6%
Total	284,068	100.0%	411	57.75	59.89	2.14	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.37	4.61	1.24	36.8%
25 to 50 kWh	169	0.1%	37	6.45	7.66	1.21	18.8%
50 to 75 kWh	469	0.3%	65	9.48	10.66	1.18	12.4%
75 to 100 kWh	1,188	0.9%	90	12.17	13.33	1.16	9.5%
100 to 150 kWh	5,604	4.0%	130	16.43	17.55	1.12	6.8%
150 to 200 kWh	10,057	7.2%	180	21.78	22.85	1.07	4.9%
200 to 250 kWh	13,323	9.6%	231	27.28	28.32	1.04	3.8%
250 to 300 kWh	14,698	10.5%	283	33.28	34.35	1.07	3.2%
300 to 350 kWh	14,237	10.2%	336	40.08	41.28	1.20	3.0%
350 to 400 kWh	13,378	9.6%	388	47.83	49.31	1.48	3.1%
400 to 450 kWh	11,689	8.4%	442	57.22	59.09	1.87	3.3%
450 to 500 kWh	9,931	7.1%	496	68.36	70.68	2.32	3.4%
500 to 600 kWh	14,878	10.7%	572	85.60	88.55	2.95	3.4%
600 to 700 kWh	9,991	7.2%	677	110.34	114.16	3.82	3.5%
700 to 800 kWh	6,344	4.5%	780	135.15	139.80	4.65	3.4%
800 to 900 kWh	4,154	3.0%	886	160.63	166.18	5.55	3.5%
900 to 1000 kWh	2,774	2.0%	993	186.41	192.89	6.48	3.5%
1000 to 1500 kWh	5,142	3.7%	1,227	242.77	251.39	8.62	3.6%
1500 to 2000 kWh	946	0.7%	1,754	370.00	383.45	13.45	3.6%
2000 to 3000 kWh	336	0.2%	2,377	520.54	539.44	18.90	3.6%
>= 3000 kWh	40	0.0%	7,745	1,816.54	1,882.19	65.65	3.6%
Total	139,432	100.0%	471	71.76	74.27	2.50	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	3.62	4.86	1.24	34.3%
25 to 50 kWh	171	0.1%	41	6.48	7.68	1.20	18.5%
50 to 75 kWh	471	0.3%	64	8.78	9.97	1.19	13.6%
75 to 100 kWh	1,190	0.9%	88	11.03	12.19	1.16	10.5%
100 to 150 kWh	5,610	4.0%	126	14.70	15.82	1.12	7.6%
150 to 200 kWh	10,070	7.2%	173	19.25	20.33	1.08	5.6%
200 to 250 kWh	13,331	9.6%	221	23.97	25.02	1.05	4.4%
250 to 300 kWh	14,706	10.5%	267	28.74	29.78	1.04	3.6%
300 to 350 kWh	14,249	10.2%	314	33.73	34.77	1.04	3.1%
350 to 400 kWh	13,384	9.6%	361	39.48	40.60	1.12	2.8%
400 to 450 kWh	11,695	8.4%	407	46.12	47.42	1.30	2.8%
450 to 500 kWh	9,940	7.1%	453	53.74	55.29	1.55	2.9%
500 to 600 kWh	14,887	10.7%	521	66.22	68.28	2.06	3.1%
600 to 700 kWh	10,000	7.2%	617	85.05	88.06	3.01	3.5%
700 to 800 kWh	6,351	4.6%	714	105.26	109.30	4.04	3.8%
800 to 900 kWh	4,157	3.0%	806	124.83	129.77	4.94	4.0%
900 to 1000 kWh	2,778	2.0%	899	144.68	150.44	5.76	4.0%
1000 to 1500 kWh	5,153	3.7%	1,134	194.57	202.33	7.76	4.0%
1500 to 2000 kWh	950	0.7%	1,639	301.44	313.45	12.01	4.0%
2000 to 3000 kWh	338	0.2%	2,264	437.15	454.04	16.89	3.9%
>= 3000 kWh	40	0.0%	3,518	709.50	736.06	26.56	3.7%
Total	139,555	100.0%	435	57.40	59.48	2.08	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.49	4.73	1.24	35.5%
25 to 50 kWh	171	0.1%	39	6.46	7.67	1.21	18.7%
50 to 75 kWh	471	0.3%	64	9.13	10.31	1.18	12.9%
75 to 100 kWh	1,190	0.9%	89	11.60	12.76	1.16	10.0%
100 to 150 kWh	5,610	4.0%	128	15.56	16.69	1.13	7.3%
150 to 200 kWh	10,070	7.2%	177	20.51	21.59	1.08	5.3%
200 to 250 kWh	13,331	9.6%	226	25.63	26.67	1.04	4.1%
250 to 300 kWh	14,706	10.5%	275	31.01	32.06	1.05	3.4%
300 to 350 kWh	14,249	10.2%	325	36.91	38.03	1.12	3.0%
350 to 400 kWh	13,384	9.6%	374	43.65	44.96	1.31	3.0%
400 to 450 kWh	11,695	8.4%	424	51.67	53.25	1.58	3.1%
450 to 500 kWh	9,940	7.1%	474	61.05	62.99	1.94	3.2%
500 to 600 kWh	14,887	10.7%	547	75.91	78.42	2.51	3.3%
600 to 700 kWh	10,000	7.2%	647	97.70	101.11	3.41	3.5%
700 to 800 kWh	6,351	4.6%	747	120.21	124.55	4.34	3.6%
800 to 900 kWh	4,157	3.0%	846	142.74	147.99	5.25	3.7%
900 to 1000 kWh	2,778	2.0%	946	165.56	171.68	6.12	3.7%
1000 to 1500 kWh	5,153	3.7%	1,181	218.68	226.87	8.19	3.7%
1500 to 2000 kWh	950	0.7%	1,697	335.74	348.47	12.73	3.8%
2000 to 3000 kWh	338	0.2%	2,321	478.87	496.76	17.89	3.7%
>= 3000 kWh	40	0.0%	5,632	1,263.02	1,309.12	46.10	3.6%
Total	139,555	100.0%	453	64.59	66.89	2.29	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.36	4.60	1.24	36.9%
25 to 50 kWh	300	0.2%	38	6.58	7.79	1.21	18.4%
50 to 75 kWh	1,030	0.7%	65	9.41	10.59	1.18	12.5%
75 to 100 kWh	2,640	1.9%	89	12.06	13.21	1.15	9.5%
100 to 150 kWh	11,416	8.1%	126	16.03	17.15	1.12	7.0%
150 to 200 kWh	16,702	11.8%	173	21.01	22.09	1.08	5.1%
200 to 250 kWh	18,564	13.1%	220	26.18	27.23	1.05	4.0%
250 to 300 kWh	17,607	12.4%	269	31.76	32.87	1.11	3.5%
300 to 350 kWh	15,178	10.7%	318	38.16	39.51	1.35	3.5%
350 to 400 kWh	12,548	8.9%	368	46.42	48.22	1.80	3.9%
400 to 450 kWh	9,955	7.0%	416	56.22	58.47	2.25	4.0%
450 to 500 kWh	7,818	5.5%	468	68.09	70.75	2.66	3.9%
500 to 600 kWh	10,865	7.7%	539	84.85	88.09	3.24	3.8%
600 to 700 kWh	6,416	4.5%	637	108.30	112.33	4.03	3.7%
700 to 800 kWh	3,864	2.7%	737	132.41	137.30	4.89	3.7%
800 to 900 kWh	2,380	1.7%	836	156.11	161.82	5.71	3.7%
900 to 1000 kWh	1,408	1.0%	939	180.95	187.50	6.55	3.6%
1000 to 1500 kWh	2,358	1.7%	1,179	238.95	247.52	8.57	3.6%
1500 to 2000 kWh	379	0.3%	1,696	364.00	377.07	13.07	3.6%
2000 to 3000 kWh	125	0.1%	2,398	533.19	552.38	19.19	3.6%
>= 3000 kWh	22	0.0%	3,545	810.30	839.06	28.76	3.5%
Total	141,705	100.0%	357	52.34	54.40	2.06	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	3.96	5.20	1.24	31.3%
25 to 50 kWh	316	0.2%	43	6.68	7.88	1.20	18.0%
50 to 75 kWh	1,030	0.7%	65	8.75	9.94	1.19	13.6%
75 to 100 kWh	2,644	1.9%	89	11.03	12.19	1.16	10.5%
100 to 150 kWh	11,423	8.1%	129	14.95	16.07	1.12	7.5%
150 to 200 kWh	16,707	11.8%	179	19.81	20.88	1.07	5.4%
200 to 250 kWh	18,575	13.1%	230	24.89	25.94	1.05	4.2%
250 to 300 kWh	17,613	12.4%	280	30.21	31.27	1.06	3.5%
300 to 350 kWh	15,181	10.7%	330	36.05	37.18	1.13	3.1%
350 to 400 kWh	12,557	8.9%	380	42.87	44.18	1.31	3.1%
400 to 450 kWh	9,960	7.0%	432	51.60	53.25	1.65	3.2%
450 to 500 kWh	7,823	5.5%	480	60.90	62.95	2.05	3.4%
500 to 600 kWh	10,871	7.7%	553	75.44	78.29	2.85	3.8%
600 to 700 kWh	6,421	4.5%	654	96.85	100.78	3.93	4.1%
700 to 800 kWh	3,871	2.7%	755	118.58	123.42	4.84	4.1%
800 to 900 kWh	2,382	1.7%	855	140.35	145.97	5.62	4.0%
900 to 1000 kWh	1,410	1.0%	957	162.96	169.29	6.33	3.9%
1000 to 1500 kWh	2,361	1.7%	1,164	208.48	216.34	7.86	3.8%
1500 to 2000 kWh	382	0.3%	1,669	318.57	330.32	11.75	3.7%
2000 to 3000 kWh	125	0.1%	2,214	437.11	453.11	16.00	3.7%
>= 3000 kWh	22	0.0%	3,312	679.22	703.10	23.88	3.5%
Total	141,824	100.0%	367	47.68	49.53	1.85	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	3.67	4.91	1.24	33.8%
25 to 50 kWh	316	0.2%	41	6.63	7.84	1.21	18.3%
50 to 75 kWh	1,030	0.7%	65	9.08	10.26	1.18	13.0%
75 to 100 kWh	2,644	1.9%	89	11.54	12.70	1.16	10.1%
100 to 150 kWh	11,423	8.1%	128	15.49	16.61	1.12	7.2%
150 to 200 kWh	16,707	11.8%	176	20.41	21.49	1.08	5.3%
200 to 250 kWh	18,575	13.1%	225	25.53	26.58	1.05	4.1%
250 to 300 kWh	17,613	12.4%	275	30.99	32.07	1.08	3.5%
300 to 350 kWh	15,181	10.7%	324	37.11	38.35	1.24	3.3%
350 to 400 kWh	12,557	8.9%	374	44.64	46.20	1.56	3.5%
400 to 450 kWh	9,960	7.0%	424	53.91	55.86	1.95	3.6%
450 to 500 kWh	7,823	5.5%	474	64.50	66.85	2.35	3.6%
500 to 600 kWh	10,871	7.7%	546	80.15	83.19	3.04	3.8%
600 to 700 kWh	6,421	4.5%	646	102.57	106.56	3.99	3.9%
700 to 800 kWh	3,871	2.7%	746	125.49	130.36	4.87	3.9%
800 to 900 kWh	2,382	1.7%	845	148.23	153.90	5.67	3.8%
900 to 1000 kWh	1,410	1.0%	948	171.96	178.40	6.44	3.7%
1000 to 1500 kWh	2,361	1.7%	1,172	223.72	231.94	8.22	3.7%
1500 to 2000 kWh	382	0.3%	1,683	341.27	353.68	12.41	3.6%
2000 to 3000 kWh	125	0.1%	2,306	485.24	502.85	17.61	3.6%
>= 3000 kWh	22	0.0%	3,428	744.76	771.08	26.32	3.5%
Total	141,824	100.0%	362	50.01	51.97	1.96	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.44	4.68	1.24	36.0%
25 to 50 kWh	15	0.7%	35	6.26	7.48	1.22	19.5%
50 to 75 kWh	16	0.7%	66	9.51	10.69	1.18	12.4%
75 to 100 kWh	15	0.7%	83	11.35	12.51	1.16	10.2%
100 to 150 kWh	29	1.3%	112	14.64	15.74	1.10	7.5%
150 to 200 kWh	42	1.9%	164	20.01	21.09	1.08	5.4%
200 to 250 kWh	56	2.6%	194	23.25	24.30	1.05	4.5%
250 to 300 kWh	58	2.7%	259	30.29	31.28	0.99	3.3%
300 to 350 kWh	70	3.2%	294	34.49	35.48	0.99	2.9%
350 to 400 kWh	102	4.7%	365	43.13	44.12	0.99	2.3%
400 to 450 kWh	106	4.9%	407	48.34	49.36	1.02	2.1%
450 to 500 kWh	100	4.6%	457	55.18	56.28	1.10	2.0%
500 to 600 kWh	249	11.5%	520	65.31	66.61	1.30	2.0%
600 to 700 kWh	217	10.0%	636	86.27	88.16	1.89	2.2%
700 to 800 kWh	207	9.6%	710	101.07	103.55	2.48	2.5%
800 to 900 kWh	183	8.5%	826	126.24	129.72	3.48	2.8%
900 to 1000 kWh	158	7.3%	894	140.85	144.92	4.07	2.9%
1000 to 1500 kWh	372	17.2%	1,163	202.85	209.39	6.54	3.2%
1500 to 2000 kWh	102	4.7%	1,696	330.84	342.07	11.23	3.4%
2000 to 3000 kWh	32	1.5%	2,232	460.48	476.35	15.87	3.4%
>= 3000 kWh	3	0.1%	3,426	745.03	771.46	26.43	3.5%
Total	2,162	100.0%	731	115.51	118.92	3.41	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	3.63	4.87	1.24	34.2%
25 to 50 kWh	15	0.7%	37	6.09	7.31	1.22	20.0%
50 to 75 kWh	16	0.7%	62	8.50	9.68	1.18	13.9%
75 to 100 kWh	15	0.7%	96	11.70	12.85	1.15	9.8%
100 to 150 kWh	29	1.3%	136	16.32	17.47	1.15	7.0%
150 to 200 kWh	42	1.9%	191	21.00	22.06	1.06	5.0%
200 to 250 kWh	56	2.6%	256	28.72	29.83	1.11	3.9%
250 to 300 kWh	58	2.7%	286	30.89	31.91	1.02	3.3%
300 to 350 kWh	72	3.3%	354	38.67	39.70	1.03	2.7%
350 to 400 kWh	102	4.7%	383	41.89	42.95	1.06	2.5%
400 to 450 kWh	106	4.9%	440	49.20	50.38	1.18	2.4%
450 to 500 kWh	101	4.7%	492	55.63	56.82	1.19	2.1%
500 to 600 kWh	250	11.5%	579	69.00	70.49	1.49	2.2%
600 to 700 kWh	218	10.1%	667	82.97	84.82	1.85	2.2%
700 to 800 kWh	207	9.5%	785	103.62	106.23	2.61	2.5%
800 to 900 kWh	183	8.4%	867	117.03	120.15	3.12	2.7%
900 to 1000 kWh	158	7.3%	1,008	140.66	144.93	4.27	3.0%
1000 to 1500 kWh	373	17.2%	1,227	181.16	187.48	6.32	3.5%
1500 to 2000 kWh	102	4.7%	1,729	284.93	295.63	10.70	3.8%
2000 to 3000 kWh	32	1.5%	2,356	423.04	438.56	15.52	3.7%
>= 3000 kWh	3	0.1%	3,801	723.57	750.49	26.92	3.7%
Total	2,168	100.0%	784	108.82	112.19	3.37	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.53	4.77	1.24	35.1%
25 to 50 kWh	15	0.7%	36	6.18	7.39	1.21	19.6%
50 to 75 kWh	16	0.7%	64	9.00	10.19	1.19	13.2%
75 to 100 kWh	15	0.7%	89	11.52	12.68	1.16	10.1%
100 to 150 kWh	29	1.3%	124	15.48	16.60	1.12	7.2%
150 to 200 kWh	42	1.9%	177	20.50	21.57	1.07	5.2%
200 to 250 kWh	56	2.6%	225	25.99	27.06	1.07	4.1%
250 to 300 kWh	58	2.7%	272	30.59	31.60	1.01	3.3%
300 to 350 kWh	72	3.3%	324	36.59	37.60	1.01	2.8%
350 to 400 kWh	102	4.7%	374	42.51	43.54	1.03	2.4%
400 to 450 kWh	106	4.9%	423	48.77	49.87	1.10	2.3%
450 to 500 kWh	101	4.7%	475	55.41	56.55	1.14	2.1%
500 to 600 kWh	250	11.5%	550	67.15	68.54	1.39	2.1%
600 to 700 kWh	218	10.1%	652	84.62	86.49	1.87	2.2%
700 to 800 kWh	207	9.5%	747	102.34	104.89	2.55	2.5%
800 to 900 kWh	183	8.4%	847	121.64	124.94	3.30	2.7%
900 to 1000 kWh	158	7.3%	951	140.75	144.92	4.17	3.0%
1000 to 1500 kWh	373	17.2%	1,195	192.00	198.43	6.43	3.3%
1500 to 2000 kWh	102	4.7%	1,713	308.02	318.98	10.96	3.6%
2000 to 3000 kWh	32	1.5%	2,294	441.76	457.45	15.69	3.6%
>= 3000 kWh	3	0.1%	3,613	734.30	760.97	26.67	3.6%
Total	2,168	100.0%	757	112.12	115.51	3.39	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	3.53	4.77	1.24	35.1%
25 to 50 kWh	2	0.4%	26	5.31	6.54	1.23	23.2%
50 to 75 kWh	7	1.3%	67	9.67	10.85	1.18	12.2%
75 to 100 kWh	4	0.8%	93	12.46	13.61	1.15	9.2%
100 to 150 kWh	8	1.5%	134	16.84	17.96	1.12	6.7%
150 to 200 kWh	18	3.5%	177	21.59	22.68	1.09	5.0%
200 to 250 kWh	18	3.5%	199	23.72	24.77	1.05	4.4%
250 to 300 kWh	10	1.9%	250	29.18	30.17	0.99	3.4%
300 to 350 kWh	22	4.2%	321	38.04	39.09	1.05	2.8%
350 to 400 kWh	18	3.5%	376	43.88	44.91	1.03	2.3%
400 to 450 kWh	23	4.4%	456	55.58	56.77	1.19	2.1%
450 to 500 kWh	23	4.4%	569	75.43	77.18	1.75	2.3%
500 to 600 kWh	64	12.3%	618	80.77	82.50	1.73	2.1%
600 to 700 kWh	51	9.8%	761	109.01	111.70	2.69	2.5%
700 to 800 kWh	53	10.2%	854	124.30	127.74	3.44	2.8%
800 to 900 kWh	43	8.3%	1,021	160.50	165.37	4.87	3.0%
900 to 1000 kWh	36	6.9%	1,124	183.67	189.34	5.67	3.1%
1000 to 1500 kWh	94	18.1%	1,447	257.73	266.38	8.65	3.4%
1500 to 2000 kWh	17	3.3%	1,909	368.68	381.31	12.63	3.4%
2000 to 3000 kWh	3	0.6%	2,973	624.10	646.13	22.03	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	133.13	137.22	4.09	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.34	4.58	1.24	37.1%
25 to 50 kWh	2	0.4%	53	7.61	8.81	1.20	15.8%
50 to 75 kWh	7	1.3%	60	8.22	9.40	1.18	14.4%
75 to 100 kWh	4	0.8%	88	10.99	12.15	1.16	10.6%
100 to 150 kWh	8	1.5%	116	13.68	14.81	1.13	8.3%
150 to 200 kWh	18	3.5%	178	20.13	21.24	1.11	5.5%
200 to 250 kWh	18	3.5%	258	28.85	30.04	1.19	4.1%
250 to 300 kWh	10	1.9%	306	35.19	36.53	1.34	3.8%
300 to 350 kWh	22	4.2%	328	36.66	37.89	1.23	3.4%
350 to 400 kWh	18	3.5%	366	41.62	42.81	1.19	2.9%
400 to 450 kWh	24	4.6%	399	45.08	46.36	1.28	2.8%
450 to 500 kWh	23	4.4%	388	46.24	47.59	1.35	2.9%
500 to 600 kWh	64	12.3%	479	58.69	60.34	1.65	2.8%
600 to 700 kWh	51	9.8%	538	67.00	68.98	1.98	3.0%
700 to 800 kWh	53	10.2%	646	82.54	84.94	2.40	2.9%
800 to 900 kWh	43	8.3%	679	83.60	86.12	2.52	3.0%
900 to 1000 kWh	36	6.9%	771	101.59	104.76	3.17	3.1%
1000 to 1500 kWh	94	18.0%	963	134.51	139.81	5.30	3.9%
1500 to 2000 kWh	17	3.3%	1,426	233.62	243.04	9.42	4.0%
2000 to 3000 kWh	3	0.6%	1,865	324.69	337.67	12.98	4.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	79.79	82.57	2.78	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.44	4.68	1.24	36.0%
25 to 50 kWh	2	0.4%	40	6.46	7.67	1.21	18.7%
50 to 75 kWh	7	1.3%	63	8.94	10.13	1.19	13.3%
75 to 100 kWh	4	0.8%	91	11.73	12.88	1.15	9.8%
100 to 150 kWh	8	1.5%	125	15.26	16.38	1.12	7.3%
150 to 200 kWh	18	3.5%	177	20.86	21.96	1.10	5.3%
200 to 250 kWh	18	3.5%	228	26.29	27.40	1.11	4.2%
250 to 300 kWh	10	1.9%	278	32.18	33.35	1.17	3.6%
300 to 350 kWh	22	4.2%	324	37.35	38.49	1.14	3.1%
350 to 400 kWh	18	3.5%	371	42.75	43.86	1.11	2.6%
400 to 450 kWh	24	4.6%	428	50.31	51.55	1.24	2.5%
450 to 500 kWh	23	4.4%	479	60.89	62.44	1.55	2.5%
500 to 600 kWh	64	12.3%	548	69.74	71.43	1.69	2.4%
600 to 700 kWh	51	9.8%	650	88.01	90.34	2.33	2.6%
700 to 800 kWh	53	10.2%	750	103.52	106.44	2.92	2.8%
800 to 900 kWh	43	8.3%	850	122.05	125.75	3.70	3.0%
900 to 1000 kWh	36	6.9%	948	142.63	147.05	4.42	3.1%
1000 to 1500 kWh	94	18.0%	1,207	196.62	203.60	6.98	3.5%
1500 to 2000 kWh	17	3.3%	1,668	301.15	312.18	11.03	3.7%
2000 to 3000 kWh	3	0.6%	2,419	474.39	491.90	17.51	3.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	106.49	109.92	3.44	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.36	4.60	1.24	36.9%
25 to 50 kWh	117	0.1%	36	6.40	7.61	1.21	18.9%
50 to 75 kWh	367	0.4%	65	9.52	10.70	1.18	12.4%
75 to 100 kWh	863	0.9%	91	12.20	13.36	1.16	9.5%
100 to 150 kWh	3,859	4.1%	131	16.52	17.63	1.11	6.7%
150 to 200 kWh	6,554	7.0%	182	22.04	23.10	1.06	4.8%
200 to 250 kWh	8,394	8.9%	233	27.57	28.59	1.02	3.7%
250 to 300 kWh	9,108	9.7%	286	33.70	34.70	1.00	3.0%
300 to 350 kWh	8,876	9.4%	340	40.62	41.65	1.03	2.5%
350 to 400 kWh	8,525	9.1%	391	48.27	49.40	1.13	2.3%
400 to 450 kWh	7,654	8.1%	445	57.77	59.11	1.34	2.3%
450 to 500 kWh	6,778	7.2%	500	69.16	70.85	1.69	2.4%
500 to 600 kWh	10,615	11.3%	577	86.79	89.08	2.29	2.6%
600 to 700 kWh	7,391	7.9%	685	112.53	115.73	3.20	2.8%
700 to 800 kWh	4,874	5.2%	794	138.67	142.80	4.13	3.0%
800 to 900 kWh	3,216	3.4%	904	165.07	170.15	5.08	3.1%
900 to 1000 kWh	2,142	2.3%	1,018	192.60	198.67	6.07	3.2%
1000 to 1500 kWh	3,778	4.0%	1,264	252.03	260.23	8.20	3.3%
1500 to 2000 kWh	615	0.7%	1,827	388.10	401.20	13.10	3.4%
2000 to 3000 kWh	213	0.2%	2,469	543.06	561.74	18.68	3.4%
>= 3000 kWh	24	0.0%	3,759	854.68	884.59	29.91	3.5%
Total	94,026	100.0%	491	75.98	78.23	2.26	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	3.61	4.85	1.24	34.3%
25 to 50 kWh	118	0.1%	41	6.46	7.67	1.21	18.7%
50 to 75 kWh	368	0.4%	64	8.78	9.98	1.20	13.7%
75 to 100 kWh	865	0.9%	88	11.02	12.19	1.17	10.6%
100 to 150 kWh	3,864	4.1%	125	14.57	15.70	1.13	7.8%
150 to 200 kWh	6,561	7.0%	170	19.03	20.11	1.08	5.7%
200 to 250 kWh	8,399	8.9%	218	23.83	24.88	1.05	4.4%
250 to 300 kWh	9,115	9.7%	264	28.70	29.74	1.04	3.6%
300 to 350 kWh	8,884	9.4%	310	33.95	35.00	1.05	3.1%
350 to 400 kWh	8,531	9.1%	357	40.25	41.38	1.13	2.8%
400 to 450 kWh	7,659	8.1%	404	47.82	49.12	1.30	2.7%
450 to 500 kWh	6,784	7.2%	450	56.35	57.90	1.55	2.8%
500 to 600 kWh	10,621	11.3%	517	70.18	72.19	2.01	2.9%
600 to 700 kWh	7,398	7.9%	609	89.87	92.56	2.69	3.0%
700 to 800 kWh	4,879	5.2%	700	109.51	112.88	3.37	3.1%
800 to 900 kWh	3,219	3.4%	789	128.71	132.75	4.04	3.1%
900 to 1000 kWh	2,143	2.3%	874	147.17	151.87	4.70	3.2%
1000 to 1500 kWh	3,788	4.0%	1,094	195.06	201.45	6.39	3.3%
1500 to 2000 kWh	618	0.7%	1,560	296.70	306.68	9.98	3.4%
2000 to 3000 kWh	215	0.2%	2,174	430.43	445.13	14.70	3.4%
>= 3000 kWh	24	0.0%	3,342	684.99	708.69	23.70	3.5%
Total	94,116	100.0%	440	61.15	63.13	1.97	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.48	4.72	1.24	35.6%
25 to 50 kWh	118	0.1%	39	6.43	7.64	1.21	18.8%
50 to 75 kWh	368	0.4%	64	9.15	10.34	1.19	13.0%
75 to 100 kWh	865	0.9%	90	11.61	12.77	1.16	10.0%
100 to 150 kWh	3,864	4.1%	128	15.55	16.67	1.12	7.2%
150 to 200 kWh	6,561	7.0%	176	20.53	21.61	1.08	5.3%
200 to 250 kWh	8,399	8.9%	226	25.70	26.74	1.04	4.0%
250 to 300 kWh	9,115	9.7%	275	31.20	32.22	1.02	3.3%
300 to 350 kWh	8,884	9.4%	325	37.29	38.33	1.04	2.8%
350 to 400 kWh	8,531	9.1%	374	44.26	45.39	1.13	2.6%
400 to 450 kWh	7,659	8.1%	425	52.79	54.11	1.32	2.5%
450 to 500 kWh	6,784	7.2%	475	62.76	64.38	1.62	2.6%
500 to 600 kWh	10,621	11.3%	547	78.49	80.64	2.15	2.7%
600 to 700 kWh	7,398	7.9%	647	101.21	104.15	2.94	2.9%
700 to 800 kWh	4,879	5.2%	747	124.10	127.85	3.75	3.0%
800 to 900 kWh	3,219	3.4%	846	146.91	151.47	4.56	3.1%
900 to 1000 kWh	2,143	2.3%	946	169.90	175.29	5.39	3.2%
1000 to 1500 kWh	3,788	4.0%	1,179	223.55	230.85	7.30	3.3%
1500 to 2000 kWh	618	0.7%	1,694	342.42	353.96	11.54	3.4%
2000 to 3000 kWh	215	0.2%	2,322	486.81	503.50	16.69	3.4%
>= 3000 kWh	24	0.0%	3,550	769.84	796.64	26.80	3.5%
Total	94,116	100.0%	465	68.58	70.70	2.12	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.39	4.63	1.24	36.6%
25 to 50 kWh	249	0.2%	38	6.56	7.77	1.21	18.4%
50 to 75 kWh	849	0.8%	65	9.42	10.60	1.18	12.5%
75 to 100 kWh	2,150	2.0%	90	12.10	13.26	1.16	9.6%
100 to 150 kWh	8,824	8.3%	127	16.10	17.22	1.12	7.0%
150 to 200 kWh	12,174	11.5%	175	21.22	22.29	1.07	5.0%
200 to 250 kWh	13,075	12.3%	223	26.45	27.48	1.03	3.9%
250 to 300 kWh	12,355	11.6%	272	32.07	33.08	1.01	3.1%
300 to 350 kWh	10,917	10.3%	322	38.48	39.51	1.03	2.7%
350 to 400 kWh	9,213	8.7%	372	46.82	48.02	1.20	2.6%
400 to 450 kWh	7,475	7.0%	420	56.84	58.34	1.50	2.6%
450 to 500 kWh	6,087	5.7%	472	68.75	70.65	1.90	2.8%
500 to 600 kWh	8,640	8.1%	545	86.27	88.79	2.52	2.9%
600 to 700 kWh	5,224	4.9%	643	109.70	113.06	3.36	3.1%
700 to 800 kWh	3,171	3.0%	747	134.60	138.85	4.25	3.2%
800 to 900 kWh	1,972	1.9%	846	158.71	163.83	5.12	3.2%
900 to 1000 kWh	1,189	1.1%	954	184.74	190.80	6.06	3.3%
1000 to 1500 kWh	2,023	1.9%	1,199	243.75	251.93	8.18	3.4%
1500 to 2000 kWh	327	0.3%	1,723	370.61	383.37	12.76	3.4%
2000 to 3000 kWh	106	0.1%	2,451	545.95	565.01	19.06	3.5%
>= 3000 kWh	21	0.0%	3,538	808.43	836.93	28.50	3.5%
Total	106,155	100.0%	370	55.02	56.82	1.80	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.00	5.23	1.23	30.8%
25 to 50 kWh	265	0.2%	43	6.67	7.88	1.21	18.1%
50 to 75 kWh	849	0.8%	64	8.73	9.91	1.18	13.5%
75 to 100 kWh	2,154	2.0%	88	10.97	12.13	1.16	10.6%
100 to 150 kWh	8,830	8.3%	128	14.83	15.95	1.12	7.6%
150 to 200 kWh	12,179	11.5%	177	19.64	20.72	1.08	5.5%
200 to 250 kWh	13,085	12.3%	227	24.72	25.76	1.04	4.2%
250 to 300 kWh	12,360	11.6%	278	30.24	31.28	1.04	3.4%
300 to 350 kWh	10,920	10.3%	327	36.31	37.39	1.08	3.0%
350 to 400 kWh	9,220	8.7%	376	43.62	44.84	1.22	2.8%
400 to 450 kWh	7,480	7.0%	428	53.12	54.61	1.49	2.8%
450 to 500 kWh	6,090	5.7%	477	63.18	65.00	1.82	2.9%
500 to 600 kWh	8,643	8.1%	547	78.21	80.55	2.34	3.0%
600 to 700 kWh	5,227	4.9%	648	99.99	103.09	3.10	3.1%
700 to 800 kWh	3,177	3.0%	746	121.18	125.03	3.85	3.2%
800 to 900 kWh	1,974	1.9%	844	142.52	147.13	4.61	3.2%
900 to 1000 kWh	1,191	1.1%	941	163.78	169.14	5.36	3.3%
1000 to 1500 kWh	2,025	1.9%	1,145	208.22	215.14	6.92	3.3%
1500 to 2000 kWh	327	0.3%	1,651	318.45	329.27	10.82	3.4%
2000 to 3000 kWh	106	0.1%	2,173	432.37	447.22	14.85	3.4%
>= 3000 kWh	21	0.0%	3,310	680.24	703.85	23.61	3.5%
Total	106,257	100.0%	372	50.14	51.85	1.72	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	3.70	4.94	1.24	33.5%
25 to 50 kWh	265	0.2%	41	6.62	7.83	1.21	18.3%
50 to 75 kWh	849	0.8%	65	9.07	10.26	1.19	13.1%
75 to 100 kWh	2,154	2.0%	89	11.54	12.69	1.15	10.0%
100 to 150 kWh	8,830	8.3%	128	15.47	16.59	1.12	7.2%
150 to 200 kWh	12,179	11.5%	176	20.43	21.50	1.07	5.2%
200 to 250 kWh	13,085	12.3%	225	25.58	26.62	1.04	4.1%
250 to 300 kWh	12,360	11.6%	275	31.16	32.18	1.02	3.3%
300 to 350 kWh	10,920	10.3%	325	37.39	38.45	1.06	2.8%
350 to 400 kWh	9,220	8.7%	374	45.22	46.43	1.21	2.7%
400 to 450 kWh	7,480	7.0%	424	54.98	56.47	1.49	2.7%
450 to 500 kWh	6,090	5.7%	474	65.96	67.82	1.86	2.8%
500 to 600 kWh	8,643	8.1%	546	82.24	84.67	2.43	3.0%
600 to 700 kWh	5,227	4.9%	646	104.85	108.08	3.23	3.1%
700 to 800 kWh	3,177	3.0%	746	127.89	131.94	4.05	3.2%
800 to 900 kWh	1,974	1.9%	845	150.62	155.48	4.86	3.2%
900 to 1000 kWh	1,191	1.1%	948	174.27	179.97	5.70	3.3%
1000 to 1500 kWh	2,025	1.9%	1,172	225.99	233.54	7.55	3.3%
1500 to 2000 kWh	327	0.3%	1,687	344.56	356.35	11.79	3.4%
2000 to 3000 kWh	106	0.1%	2,312	489.25	506.21	16.96	3.5%
>= 3000 kWh	21	0.0%	3,424	744.34	770.39	26.05	3.5%
Total	106,257	100.0%	371	52.57	54.33	1.76	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.03	5.27	1.24	30.8%
25 to 50 kWh	1	0.4%	10	3.62	4.86	1.24	34.3%
50 to 75 kWh	3	1.1%	60	8.88	10.07	1.19	13.4%
75 to 100 kWh	2	0.7%	114	14.74	15.87	1.13	7.7%
100 to 150 kWh	4	1.4%	130	16.44	17.56	1.12	6.8%
150 to 200 kWh	14	5.0%	177	21.70	22.78	1.08	5.0%
200 to 250 kWh	12	4.3%	225	26.57	27.59	1.02	3.8%
250 to 300 kWh	7	2.5%	254	29.67	30.66	0.99	3.3%
300 to 350 kWh	16	5.7%	328	39.11	40.13	1.02	2.6%
350 to 400 kWh	12	4.3%	368	43.20	44.17	0.97	2.2%
400 to 450 kWh	12	4.3%	468	60.25	61.56	1.31	2.2%
450 to 500 kWh	16	5.7%	557	76.66	78.39	1.73	2.3%
500 to 600 kWh	44	15.6%	622	82.93	84.54	1.61	1.9%
600 to 700 kWh	32	11.3%	766	112.07	114.52	2.45	2.2%
700 to 800 kWh	26	9.2%	845	127.50	130.38	2.88	2.3%
800 to 900 kWh	17	6.0%	1,085	184.23	189.10	4.87	2.6%
900 to 1000 kWh	17	6.0%	1,160	199.77	205.11	5.34	2.7%
1000 to 1500 kWh	35	12.4%	1,454	269.25	277.04	7.79	2.9%
1500 to 2000 kWh	7	2.5%	1,999	399.87	412.33	12.46	3.1%
2000 to 3000 kWh	1	0.4%	2,829	600.18	619.84	19.66	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.45	123.64	3.19	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.55	4.79	1.24	34.9%
25 to 50 kWh	1	0.4%	56	7.84	9.03	1.19	15.2%
50 to 75 kWh	3	1.1%	70	9.25	10.42	1.17	12.6%
75 to 100 kWh	2	0.7%	72	9.43	10.61	1.18	12.5%
100 to 150 kWh	4	1.4%	111	13.11	14.24	1.13	8.6%
150 to 200 kWh	14	4.9%	176	20.18	21.30	1.12	5.6%
200 to 250 kWh	12	4.2%	227	25.88	27.01	1.13	4.4%
250 to 300 kWh	7	2.5%	298	34.08	35.23	1.15	3.4%
300 to 350 kWh	16	5.7%	320	36.23	37.36	1.13	3.1%
350 to 400 kWh	12	4.2%	370	43.98	45.27	1.29	2.9%
400 to 450 kWh	13	4.6%	384	47.10	48.50	1.40	3.0%
450 to 500 kWh	16	5.7%	396	49.82	51.32	1.50	3.0%
500 to 600 kWh	44	15.5%	477	62.06	63.79	1.73	2.8%
600 to 700 kWh	32	11.3%	530	70.90	72.86	1.96	2.8%
700 to 800 kWh	26	9.2%	661	98.03	100.90	2.87	2.9%
800 to 900 kWh	17	6.0%	612	87.73	90.24	2.51	2.9%
900 to 1000 kWh	17	6.0%	746	115.13	118.55	3.42	3.0%
1000 to 1500 kWh	35	12.4%	921	152.38	157.08	4.70	3.1%
1500 to 2000 kWh	7	2.5%	1,429	261.92	270.44	8.52	3.3%
2000 to 3000 kWh	1	0.4%	1,990	384.16	397.00	12.84	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.80	80.21	2.41	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	3.79	5.03	1.24	32.7%
25 to 50 kWh	1	0.4%	33	5.73	6.94	1.21	21.1%
50 to 75 kWh	3	1.1%	65	9.07	10.25	1.18	13.0%
75 to 100 kWh	2	0.7%	93	12.09	13.24	1.15	9.5%
100 to 150 kWh	4	1.4%	120	14.78	15.90	1.12	7.6%
150 to 200 kWh	14	4.9%	177	20.94	22.04	1.10	5.3%
200 to 250 kWh	12	4.2%	226	26.22	27.30	1.08	4.1%
250 to 300 kWh	7	2.5%	276	31.88	32.95	1.07	3.4%
300 to 350 kWh	16	5.7%	324	37.67	38.74	1.07	2.8%
350 to 400 kWh	12	4.2%	369	43.59	44.72	1.13	2.6%
400 to 450 kWh	13	4.6%	426	53.63	54.99	1.36	2.5%
450 to 500 kWh	16	5.7%	477	63.31	64.93	1.62	2.6%
500 to 600 kWh	44	15.5%	550	72.51	74.19	1.68	2.3%
600 to 700 kWh	32	11.3%	648	91.48	93.69	2.21	2.4%
700 to 800 kWh	26	9.2%	753	112.86	115.73	2.87	2.5%
800 to 900 kWh	17	6.0%	849	135.98	139.67	3.69	2.7%
900 to 1000 kWh	17	6.0%	953	157.45	161.83	4.38	2.8%
1000 to 1500 kWh	35	12.4%	1,191	211.66	217.93	6.27	3.0%
1500 to 2000 kWh	7	2.5%	1,714	330.89	341.38	10.49	3.2%
2000 to 3000 kWh	1	0.4%	2,409	492.17	508.42	16.25	3.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	99.14	101.93	2.80	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.49	4.73	1.24	35.5%
25 to 50 kWh	12	0.8%	32	5.92	7.13	1.21	20.4%
50 to 75 kWh	13	0.9%	66	9.59	10.77	1.18	12.3%
75 to 100 kWh	11	0.7%	80	11.10	12.26	1.16	10.5%
100 to 150 kWh	26	1.7%	114	14.89	15.98	1.09	7.3%
150 to 200 kWh	38	2.5%	162	19.82	20.90	1.08	5.4%
200 to 250 kWh	45	3.0%	192	23.14	24.20	1.06	4.6%
250 to 300 kWh	47	3.1%	268	31.25	32.23	0.98	3.1%
300 to 350 kWh	56	3.7%	294	34.67	35.66	0.99	2.9%
350 to 400 kWh	82	5.5%	367	43.65	44.65	1.00	2.3%
400 to 450 kWh	84	5.6%	418	49.78	50.78	1.00	2.0%
450 to 500 kWh	72	4.8%	465	57.06	58.18	1.12	2.0%
500 to 600 kWh	192	12.8%	524	66.97	68.28	1.31	2.0%
600 to 700 kWh	163	10.8%	649	90.81	92.75	1.94	2.1%
700 to 800 kWh	147	9.8%	727	107.85	110.34	2.49	2.3%
800 to 900 kWh	122	8.1%	854	137.74	141.28	3.54	2.6%
900 to 1000 kWh	100	6.7%	933	155.42	159.55	4.13	2.7%
1000 to 1500 kWh	201	13.4%	1,190	217.40	223.75	6.35	2.9%
1500 to 2000 kWh	52	3.5%	1,755	353.57	364.81	11.24	3.2%
2000 to 3000 kWh	17	1.1%	2,219	466.19	481.50	15.31	3.3%
>= 3000 kWh	1	0.1%	4,192	941.83	974.24	32.41	3.4%
Total	1,503	100.0%	686	109.56	112.53	2.97	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	3.68	4.92	1.24	33.7%
25 to 50 kWh	12	0.8%	39	6.36	7.57	1.21	19.0%
50 to 75 kWh	13	0.9%	61	8.36	9.55	1.19	14.2%
75 to 100 kWh	11	0.7%	100	12.08	13.22	1.14	9.4%
100 to 150 kWh	26	1.7%	133	16.11	17.28	1.17	7.3%
150 to 200 kWh	38	2.5%	191	20.99	22.05	1.06	5.1%
200 to 250 kWh	45	3.0%	256	29.09	30.22	1.13	3.9%
250 to 300 kWh	47	3.1%	275	30.06	31.11	1.05	3.5%
300 to 350 kWh	58	3.8%	353	39.10	40.17	1.07	2.7%
350 to 400 kWh	82	5.4%	381	42.26	43.34	1.08	2.6%
400 to 450 kWh	84	5.6%	430	48.94	50.12	1.18	2.4%
450 to 500 kWh	73	4.8%	481	56.67	57.98	1.31	2.3%
500 to 600 kWh	193	12.8%	571	71.13	72.77	1.64	2.3%
600 to 700 kWh	164	10.9%	657	86.60	88.67	2.07	2.4%
700 to 800 kWh	147	9.7%	767	109.83	112.69	2.86	2.6%
800 to 900 kWh	122	8.1%	838	125.57	129.00	3.43	2.7%
900 to 1000 kWh	100	6.6%	961	150.40	154.64	4.24	2.8%
1000 to 1500 kWh	202	13.4%	1,176	197.87	203.81	5.94	3.0%
1500 to 2000 kWh	52	3.4%	1,637	298.16	307.64	9.48	3.2%
2000 to 3000 kWh	17	1.1%	2,431	470.59	486.13	15.54	3.3%
>= 3000 kWh	1	0.1%	4,340	886.69	916.93	30.24	3.4%
Total	1,509	100.0%	701	104.12	107.09	2.98	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	3.59	4.83	1.24	34.5%
25 to 50 kWh	12	0.8%	36	6.14	7.35	1.21	19.7%
50 to 75 kWh	13	0.9%	64	8.97	10.16	1.19	13.3%
75 to 100 kWh	11	0.7%	90	11.59	12.74	1.15	9.9%
100 to 150 kWh	26	1.7%	123	15.50	16.63	1.13	7.3%
150 to 200 kWh	38	2.5%	176	20.40	21.48	1.08	5.3%
200 to 250 kWh	45	3.0%	224	26.12	27.21	1.09	4.2%
250 to 300 kWh	47	3.1%	271	30.65	31.67	1.02	3.3%
300 to 350 kWh	58	3.8%	324	36.90	37.93	1.03	2.8%
350 to 400 kWh	82	5.4%	374	42.95	44.00	1.05	2.4%
400 to 450 kWh	84	5.6%	424	49.36	50.45	1.09	2.2%
450 to 500 kWh	73	4.8%	473	56.86	58.08	1.22	2.1%
500 to 600 kWh	193	12.8%	548	69.05	70.52	1.47	2.1%
600 to 700 kWh	164	10.9%	653	88.70	90.71	2.01	2.3%
700 to 800 kWh	147	9.7%	747	108.84	111.51	2.67	2.5%
800 to 900 kWh	122	8.1%	846	131.67	135.16	3.49	2.7%
900 to 1000 kWh	100	6.6%	947	152.91	157.10	4.19	2.7%
1000 to 1500 kWh	202	13.4%	1,183	207.63	213.77	6.14	3.0%
1500 to 2000 kWh	52	3.4%	1,696	326.04	336.41	10.37	3.2%
2000 to 3000 kWh	17	1.1%	2,325	468.39	483.82	15.43	3.3%
>= 3000 kWh	1	0.1%	4,266	914.26	945.59	31.33	3.4%
Total	1,509	100.0%	693	106.79	109.77	2.97	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.40	4.64	1.24	36.5%
25 to 50 kWh	52	0.1%	39	6.64	7.85	1.21	18.2%
50 to 75 kWh	102	0.2%	64	9.33	10.51	1.18	12.6%
75 to 100 kWh	325	0.7%	90	12.09	13.25	1.16	9.6%
100 to 150 kWh	1,745	3.8%	128	16.24	17.36	1.12	6.9%
150 to 200 kWh	3,503	7.7%	176	21.30	22.37	1.07	5.0%
200 to 250 kWh	4,929	10.9%	226	26.78	27.85	1.07	4.0%
250 to 300 kWh	5,590	12.3%	277	32.59	33.77	1.18	3.6%
300 to 350 kWh	5,361	11.8%	329	39.17	40.68	1.51	3.9%
350 to 400 kWh	4,853	10.7%	383	47.05	49.15	2.10	4.5%
400 to 450 kWh	4,035	8.9%	435	56.18	59.04	2.86	5.1%
450 to 500 kWh	3,153	6.9%	487	66.64	70.33	3.69	5.5%
500 to 600 kWh	4,263	9.4%	560	82.62	87.23	4.61	5.6%
600 to 700 kWh	2,600	5.7%	653	104.11	109.69	5.58	5.4%
700 to 800 kWh	1,470	3.2%	734	123.49	129.84	6.35	5.1%
800 to 900 kWh	938	2.1%	826	145.40	152.57	7.17	4.9%
900 to 1000 kWh	632	1.4%	909	165.45	173.35	7.90	4.8%
1000 to 1500 kWh	1,364	3.0%	1,124	217.19	226.97	9.78	4.5%
1500 to 2000 kWh	331	0.7%	1,618	336.44	350.52	14.08	4.2%
2000 to 3000 kWh	123	0.3%	2,217	481.38	500.66	19.28	4.0%
>= 3000 kWh	16	0.0%	13,723	3,259.32	3,378.60	119.28	3.7%
Total	45,406	100.0%	430	63.03	66.05	3.02	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	3.66	4.90	1.24	33.9%
25 to 50 kWh	53	0.1%	42	6.52	7.73	1.21	18.6%
50 to 75 kWh	103	0.2%	65	8.75	9.93	1.18	13.5%
75 to 100 kWh	325	0.7%	89	11.05	12.21	1.16	10.5%
100 to 150 kWh	1,746	3.8%	130	14.97	16.10	1.13	7.5%
150 to 200 kWh	3,509	7.7%	178	19.65	20.73	1.08	5.5%
200 to 250 kWh	4,932	10.9%	226	24.21	25.25	1.04	4.3%
250 to 300 kWh	5,591	12.3%	273	28.82	29.84	1.02	3.5%
300 to 350 kWh	5,365	11.8%	320	33.36	34.40	1.04	3.1%
350 to 400 kWh	4,853	10.7%	367	38.12	39.24	1.12	2.9%
400 to 450 kWh	4,036	8.9%	412	42.91	44.19	1.28	3.0%
450 to 500 kWh	3,156	6.9%	461	48.14	49.68	1.54	3.2%
500 to 600 kWh	4,266	9.4%	531	56.37	58.55	2.18	3.9%
600 to 700 kWh	2,602	5.7%	640	71.34	75.29	3.95	5.5%
700 to 800 kWh	1,472	3.2%	759	91.18	97.43	6.25	6.9%
800 to 900 kWh	938	2.1%	865	111.56	119.55	7.99	7.2%
900 to 1000 kWh	635	1.4%	983	136.27	145.61	9.34	6.9%
1000 to 1500 kWh	1,365	3.0%	1,247	193.21	204.75	11.54	6.0%
1500 to 2000 kWh	332	0.7%	1,786	310.23	326.02	15.79	5.1%
2000 to 3000 kWh	123	0.3%	2,421	448.80	469.47	20.67	4.6%
>= 3000 kWh	16	0.0%	3,783	746.27	777.11	30.84	4.1%
Total	45,439	100.0%	424	49.63	51.93	2.30	4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.53	4.77	1.24	35.1%
25 to 50 kWh	53	0.1%	40	6.58	7.78	1.20	18.2%
50 to 75 kWh	103	0.2%	64	9.04	10.22	1.18	13.1%
75 to 100 kWh	325	0.7%	89	11.57	12.73	1.16	10.0%
100 to 150 kWh	1,746	3.8%	129	15.61	16.73	1.12	7.2%
150 to 200 kWh	3,509	7.7%	177	20.47	21.55	1.08	5.3%
200 to 250 kWh	4,932	10.9%	226	25.50	26.55	1.05	4.1%
250 to 300 kWh	5,591	12.3%	275	30.71	31.80	1.09	3.5%
300 to 350 kWh	5,365	11.8%	325	36.27	37.54	1.27	3.5%
350 to 400 kWh	4,853	10.7%	375	42.58	44.19	1.61	3.8%
400 to 450 kWh	4,036	8.9%	424	49.54	51.62	2.08	4.2%
450 to 500 kWh	3,156	6.9%	474	57.39	60.00	2.61	4.5%
500 to 600 kWh	4,266	9.4%	546	69.49	72.89	3.40	4.9%
600 to 700 kWh	2,602	5.7%	646	87.73	92.50	4.77	5.4%
700 to 800 kWh	1,472	3.2%	747	107.33	113.64	6.31	5.9%
800 to 900 kWh	938	2.1%	845	128.49	136.07	7.58	5.9%
900 to 1000 kWh	635	1.4%	946	150.86	159.48	8.62	5.7%
1000 to 1500 kWh	1,365	3.0%	1,185	205.22	215.87	10.65	5.2%
1500 to 2000 kWh	332	0.7%	1,702	323.34	338.28	14.94	4.6%
2000 to 3000 kWh	123	0.3%	2,319	465.08	485.06	19.98	4.3%
>= 3000 kWh	16	0.0%	8,753	2,002.79	2,077.85	75.06	3.7%
Total	45,439	100.0%	427	56.33	58.99	2.66	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.12	4.37	1.25	40.1%
25 to 50 kWh	51	0.1%	39	6.67	7.88	1.21	18.1%
50 to 75 kWh	181	0.5%	64	9.37	10.55	1.18	12.6%
75 to 100 kWh	490	1.4%	88	11.87	13.02	1.15	9.7%
100 to 150 kWh	2,592	7.3%	124	15.76	16.89	1.13	7.2%
150 to 200 kWh	4,528	12.7%	168	20.47	21.56	1.09	5.3%
200 to 250 kWh	5,489	15.4%	214	25.52	26.64	1.12	4.4%
250 to 300 kWh	5,252	14.8%	262	31.02	32.39	1.37	4.4%
300 to 350 kWh	4,261	12.0%	310	37.35	39.51	2.16	5.8%
350 to 400 kWh	3,335	9.4%	359	45.29	48.76	3.47	7.7%
400 to 450 kWh	2,480	7.0%	403	54.35	58.86	4.51	8.3%
450 to 500 kWh	1,731	4.9%	455	65.76	71.09	5.33	8.1%
500 to 600 kWh	2,225	6.3%	514	79.38	85.39	6.01	7.6%
600 to 700 kWh	1,192	3.4%	610	102.12	109.11	6.99	6.8%
700 to 800 kWh	693	1.9%	695	122.40	130.18	7.78	6.4%
800 to 900 kWh	408	1.1%	783	143.57	152.13	8.56	6.0%
900 to 1000 kWh	219	0.6%	853	160.45	169.62	9.17	5.7%
1000 to 1500 kWh	335	0.9%	1,059	210.00	220.96	10.96	5.2%
1500 to 2000 kWh	52	0.1%	1,525	322.49	337.53	15.04	4.7%
2000 to 3000 kWh	19	0.1%	2,094	460.03	480.01	19.98	4.3%
>= 3000 kWh	1	0.0%	3,708	849.67	883.68	34.01	4.0%
Total	35,550	100.0%	319	44.36	47.19	2.83	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	3.70	4.94	1.24	33.5%
25 to 50 kWh	51	0.1%	44	6.71	7.91	1.20	17.9%
50 to 75 kWh	181	0.5%	66	8.87	10.05	1.18	13.3%
75 to 100 kWh	490	1.4%	91	11.28	12.44	1.16	10.3%
100 to 150 kWh	2,593	7.3%	134	15.36	16.48	1.12	7.3%
150 to 200 kWh	4,528	12.7%	185	20.25	21.33	1.08	5.3%
200 to 250 kWh	5,490	15.4%	237	25.29	26.35	1.06	4.2%
250 to 300 kWh	5,253	14.8%	286	30.15	31.25	1.10	3.6%
300 to 350 kWh	4,261	12.0%	338	35.39	36.66	1.27	3.6%
350 to 400 kWh	3,337	9.4%	389	40.78	42.36	1.58	3.9%
400 to 450 kWh	2,480	7.0%	443	47.02	49.16	2.14	4.6%
450 to 500 kWh	1,733	4.9%	492	52.90	55.76	2.86	5.4%
500 to 600 kWh	2,228	6.3%	576	64.72	69.50	4.78	7.4%
600 to 700 kWh	1,194	3.4%	682	83.10	90.67	7.57	9.1%
700 to 800 kWh	694	2.0%	800	106.65	116.07	9.42	8.8%
800 to 900 kWh	408	1.1%	909	129.83	140.39	10.56	8.1%
900 to 1000 kWh	219	0.6%	1,042	158.47	170.13	11.66	7.4%
1000 to 1500 kWh	336	0.9%	1,279	210.09	223.63	13.54	6.4%
1500 to 2000 kWh	55	0.2%	1,782	319.28	336.75	17.47	5.5%
2000 to 3000 kWh	19	0.1%	2,449	464.42	487.07	22.65	4.9%
>= 3000 kWh	1	0.0%	3,336	657.83	687.32	29.49	4.5%
Total	35,567	100.0%	353	40.32	42.58	2.26	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.42	4.66	1.24	36.3%
25 to 50 kWh	51	0.1%	41	6.69	7.90	1.21	18.1%
50 to 75 kWh	181	0.5%	65	9.12	10.30	1.18	12.9%
75 to 100 kWh	490	1.4%	90	11.57	12.73	1.16	10.0%
100 to 150 kWh	2,593	7.3%	129	15.56	16.68	1.12	7.2%
150 to 200 kWh	4,528	12.7%	176	20.36	21.45	1.09	5.4%
200 to 250 kWh	5,490	15.4%	225	25.40	26.50	1.10	4.3%
250 to 300 kWh	5,253	14.8%	274	30.59	31.82	1.23	4.0%
300 to 350 kWh	4,261	12.0%	324	36.37	38.08	1.71	4.7%
350 to 400 kWh	3,337	9.4%	374	43.04	45.56	2.52	5.9%
400 to 450 kWh	2,480	7.0%	423	50.68	54.01	3.33	6.6%
450 to 500 kWh	1,733	4.9%	474	59.33	63.43	4.10	6.9%
500 to 600 kWh	2,228	6.3%	545	72.04	77.45	5.41	7.5%
600 to 700 kWh	1,194	3.4%	646	92.61	99.89	7.28	7.9%
700 to 800 kWh	694	2.0%	747	114.52	123.12	8.60	7.5%
800 to 900 kWh	408	1.1%	846	136.70	146.27	9.57	7.0%
900 to 1000 kWh	219	0.6%	947	159.46	169.88	10.42	6.5%
1000 to 1500 kWh	336	0.9%	1,169	210.04	222.29	12.25	5.8%
1500 to 2000 kWh	55	0.2%	1,655	320.87	337.14	16.27	5.1%
2000 to 3000 kWh	19	0.1%	2,270	462.22	483.53	21.31	4.6%
>= 3000 kWh	1	0.0%	3,522	753.75	785.50	31.75	4.2%
Total	35,567	100.0%	336	42.36	44.90	2.55	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.53	3.78	1.25	49.4%
25 to 50 kWh	1	0.4%	42	7.01	8.21	1.20	17.1%
50 to 75 kWh	4	1.7%	73	10.26	11.43	1.17	11.4%
75 to 100 kWh	2	0.8%	72	10.17	11.35	1.18	11.6%
100 to 150 kWh	4	1.7%	138	17.25	18.35	1.10	6.4%
150 to 200 kWh	4	1.7%	175	21.19	22.32	1.13	5.3%
200 to 250 kWh	6	2.5%	145	18.03	19.13	1.10	6.1%
250 to 300 kWh	3	1.3%	239	28.02	29.02	1.00	3.6%
300 to 350 kWh	6	2.5%	299	34.83	35.99	1.16	3.3%
350 to 400 kWh	6	2.5%	392	45.24	46.38	1.14	2.5%
400 to 450 kWh	11	4.6%	443	50.49	51.54	1.05	2.1%
450 to 500 kWh	7	2.9%	593	72.72	74.52	1.80	2.5%
500 to 600 kWh	20	8.4%	608	76.02	77.99	1.97	2.6%
600 to 700 kWh	19	8.0%	752	103.87	106.96	3.09	3.0%
700 to 800 kWh	27	11.3%	863	121.26	125.23	3.97	3.3%
800 to 900 kWh	26	10.9%	978	144.98	149.85	4.87	3.4%
900 to 1000 kWh	19	8.0%	1,093	169.27	175.23	5.96	3.5%
1000 to 1500 kWh	59	24.8%	1,444	250.90	260.05	9.15	3.6%
1500 to 2000 kWh	10	4.2%	1,842	345.28	358.04	12.76	3.7%
2000 to 3000 kWh	2	0.8%	3,046	636.05	659.27	23.22	3.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	148.09	153.24	5.15	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	2.92	4.17	1.25	42.8%
25 to 50 kWh	1	0.4%	51	7.39	8.59	1.20	16.2%
50 to 75 kWh	4	1.7%	51	7.44	8.64	1.20	16.1%
75 to 100 kWh	2	0.8%	105	12.56	13.70	1.14	9.1%
100 to 150 kWh	4	1.7%	122	14.26	15.38	1.12	7.9%
150 to 200 kWh	4	1.7%	182	19.98	21.04	1.06	5.3%
200 to 250 kWh	6	2.5%	319	34.79	36.10	1.31	3.8%
250 to 300 kWh	3	1.3%	326	37.79	39.57	1.78	4.7%
300 to 350 kWh	6	2.5%	352	38.01	39.53	1.52	4.0%
350 to 400 kWh	6	2.5%	358	36.91	37.89	0.98	2.7%
400 to 450 kWh	11	4.6%	416	42.86	44.00	1.14	2.7%
450 to 500 kWh	7	2.9%	371	38.42	39.42	1.00	2.6%
500 to 600 kWh	20	8.4%	482	51.30	52.76	1.46	2.8%
600 to 700 kWh	19	8.0%	553	60.43	62.45	2.02	3.3%
700 to 800 kWh	27	11.3%	631	67.91	69.88	1.97	2.9%
800 to 900 kWh	26	10.9%	723	80.89	83.43	2.54	3.1%
900 to 1000 kWh	19	8.0%	794	89.48	92.42	2.94	3.3%
1000 to 1500 kWh	59	24.8%	988	124.12	129.77	5.65	4.6%
1500 to 2000 kWh	10	4.2%	1,424	212.39	222.50	10.11	4.8%
2000 to 3000 kWh	2	0.8%	1,803	294.95	308.01	13.06	4.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	82.21	85.44	3.24	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.73	3.97	1.24	45.4%
25 to 50 kWh	1	0.4%	47	7.20	8.40	1.20	16.7%
50 to 75 kWh	4	1.7%	62	8.85	10.03	1.18	13.3%
75 to 100 kWh	2	0.8%	88	11.37	12.52	1.15	10.1%
100 to 150 kWh	4	1.7%	130	15.75	16.87	1.12	7.1%
150 to 200 kWh	4	1.7%	178	20.59	21.68	1.09	5.3%
200 to 250 kWh	6	2.5%	232	26.41	27.61	1.20	4.5%
250 to 300 kWh	3	1.3%	282	32.90	34.29	1.39	4.2%
300 to 350 kWh	6	2.5%	325	36.40	37.73	1.33	3.7%
350 to 400 kWh	6	2.5%	375	41.07	42.13	1.06	2.6%
400 to 450 kWh	11	4.6%	430	46.67	47.77	1.10	2.4%
450 to 500 kWh	7	2.9%	482	55.57	56.97	1.40	2.5%
500 to 600 kWh	20	8.4%	545	63.66	65.38	1.72	2.7%
600 to 700 kWh	19	8.0%	652	82.15	84.71	2.56	3.1%
700 to 800 kWh	27	11.3%	748	94.67	97.64	2.97	3.1%
800 to 900 kWh	26	10.9%	851	112.94	116.64	3.70	3.3%
900 to 1000 kWh	19	8.0%	943	129.37	133.83	4.46	3.4%
1000 to 1500 kWh	59	24.8%	1,217	187.78	195.19	7.41	3.9%
1500 to 2000 kWh	10	4.2%	1,633	278.84	290.27	11.43	4.1%
2000 to 3000 kWh	2	0.8%	2,424	465.50	483.64	18.14	3.9%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	115.22	119.42	4.20	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.28	4.53	1.25	38.1%
25 to 50 kWh	3	0.5%	48	7.65	8.85	1.20	15.7%
50 to 75 kWh	3	0.5%	62	9.16	10.34	1.18	12.9%
75 to 100 kWh	4	0.6%	89	12.04	13.20	1.16	9.6%
100 to 150 kWh	3	0.5%	94	12.50	13.65	1.15	9.2%
150 to 200 kWh	4	0.6%	180	21.76	22.82	1.06	4.9%
200 to 250 kWh	11	1.7%	198	23.66	24.71	1.05	4.4%
250 to 300 kWh	11	1.7%	222	26.20	27.22	1.02	3.9%
300 to 350 kWh	14	2.1%	293	33.79	34.73	0.94	2.8%
350 to 400 kWh	20	3.0%	358	41.01	41.96	0.95	2.3%
400 to 450 kWh	22	3.3%	367	42.90	43.98	1.08	2.5%
450 to 500 kWh	28	4.2%	435	50.28	51.35	1.07	2.1%
500 to 600 kWh	57	8.6%	507	59.74	60.99	1.25	2.1%
600 to 700 kWh	54	8.2%	599	72.48	74.20	1.72	2.4%
700 to 800 kWh	60	9.1%	667	84.63	87.09	2.46	2.9%
800 to 900 kWh	61	9.3%	771	103.29	106.63	3.34	3.2%
900 to 1000 kWh	58	8.8%	827	115.74	119.68	3.94	3.4%
1000 to 1500 kWh	171	25.9%	1,130	185.57	192.35	6.78	3.7%
1500 to 2000 kWh	50	7.6%	1,636	307.20	318.42	11.22	3.7%
2000 to 3000 kWh	15	2.3%	2,245	454.00	470.51	16.51	3.6%
>= 3000 kWh	2	0.3%	3,043	646.62	670.06	23.44	3.6%
Total	659	100.0%	833	129.06	133.45	4.40	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.50	4.73	1.23	35.1%
25 to 50 kWh	3	0.5%	26	5.04	6.26	1.22	24.2%
50 to 75 kWh	3	0.5%	69	9.09	10.27	1.18	13.0%
75 to 100 kWh	4	0.6%	85	10.65	11.81	1.16	10.9%
100 to 150 kWh	3	0.5%	162	18.07	19.15	1.08	6.0%
150 to 200 kWh	4	0.6%	194	21.09	22.14	1.05	5.0%
200 to 250 kWh	11	1.7%	257	27.22	28.20	0.98	3.6%
250 to 300 kWh	11	1.7%	333	34.45	35.35	0.90	2.6%
300 to 350 kWh	14	2.1%	359	36.93	37.81	0.88	2.4%
350 to 400 kWh	20	3.0%	393	40.37	41.33	0.96	2.4%
400 to 450 kWh	22	3.3%	477	50.15	51.36	1.21	2.4%
450 to 500 kWh	28	4.2%	522	52.91	53.72	0.81	1.5%
500 to 600 kWh	57	8.6%	606	61.90	62.88	0.98	1.6%
600 to 700 kWh	54	8.2%	700	71.91	73.05	1.14	1.6%
700 to 800 kWh	60	9.1%	828	88.61	90.62	2.01	2.3%
800 to 900 kWh	61	9.3%	924	100.06	102.57	2.51	2.5%
900 to 1000 kWh	58	8.8%	1,088	123.85	128.19	4.34	3.5%
1000 to 1500 kWh	171	25.9%	1,288	161.31	168.08	6.77	4.2%
1500 to 2000 kWh	50	7.6%	1,826	271.21	283.18	11.97	4.4%
2000 to 3000 kWh	15	2.3%	2,271	369.15	384.64	15.49	4.2%
>= 3000 kWh	2	0.3%	3,531	642.00	667.27	25.27	3.9%
Total	659	100.0%	972	119.61	123.87	4.27	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.39	4.63	1.24	36.6%
25 to 50 kWh	3	0.5%	37	6.35	7.56	1.21	19.1%
50 to 75 kWh	3	0.5%	65	9.13	10.31	1.18	12.9%
75 to 100 kWh	4	0.6%	87	11.35	12.51	1.16	10.2%
100 to 150 kWh	3	0.5%	128	15.29	16.40	1.11	7.3%
150 to 200 kWh	4	0.6%	187	21.42	22.48	1.06	4.9%
200 to 250 kWh	11	1.7%	228	25.44	26.46	1.02	4.0%
250 to 300 kWh	11	1.7%	277	30.33	31.29	0.96	3.2%
300 to 350 kWh	14	2.1%	326	35.36	36.27	0.91	2.6%
350 to 400 kWh	20	3.0%	376	40.69	41.65	0.96	2.4%
400 to 450 kWh	22	3.3%	422	46.53	47.67	1.14	2.5%
450 to 500 kWh	28	4.2%	478	51.58	52.53	0.95	1.8%
500 to 600 kWh	57	8.6%	557	60.82	61.93	1.11	1.8%
600 to 700 kWh	54	8.2%	649	72.19	73.62	1.43	2.0%
700 to 800 kWh	60	9.1%	747	86.62	88.85	2.23	2.6%
800 to 900 kWh	61	9.3%	848	101.67	104.60	2.93	2.9%
900 to 1000 kWh	58	8.8%	957	119.79	123.94	4.15	3.5%
1000 to 1500 kWh	171	25.9%	1,209	173.44	180.22	6.78	3.9%
1500 to 2000 kWh	50	7.6%	1,730	289.30	300.89	11.59	4.0%
2000 to 3000 kWh	15	2.3%	2,258	411.58	427.58	16.00	3.9%
>= 3000 kWh	2	0.3%	3,287	644.31	668.67	24.36	3.8%
Total	659	100.0%	902	124.34	128.67	4.33	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.62	5.86	1.24	26.8%
25 to 50 kWh	486	0.2%	38	7.73	8.93	1.20	15.5%
50 to 75 kWh	1,522	0.5%	65	10.61	11.77	1.16	10.9%
75 to 100 kWh	3,847	1.4%	90	13.25	14.37	1.12	8.5%
100 to 150 kWh	17,057	6.0%	128	17.28	18.35	1.07	6.2%
150 to 200 kWh	26,819	9.4%	176	22.37	23.39	1.02	4.6%
200 to 250 kWh	31,961	11.3%	225	27.68	28.67	0.99	3.6%
250 to 300 kWh	32,373	11.4%	275	33.54	34.63	1.09	3.2%
300 to 350 kWh	29,507	10.4%	327	40.36	41.74	1.38	3.4%
350 to 400 kWh	26,046	9.2%	379	48.76	50.52	1.76	3.6%
400 to 450 kWh	21,773	7.7%	430	58.75	60.90	2.15	3.7%
450 to 500 kWh	17,872	6.3%	484	70.64	73.19	2.55	3.6%
500 to 600 kWh	26,056	9.2%	558	88.14	91.26	3.12	3.5%
600 to 700 kWh	16,675	5.9%	661	113.11	117.04	3.93	3.5%
700 to 800 kWh	10,468	3.7%	763	138.10	142.84	4.74	3.4%
800 to 900 kWh	6,760	2.4%	868	163.65	169.27	5.62	3.4%
900 to 1000 kWh	4,376	1.5%	973	189.39	195.88	6.49	3.4%
1000 to 1500 kWh	7,966	2.8%	1,212	248.47	257.11	8.64	3.5%
1500 to 2000 kWh	1,444	0.5%	1,737	378.82	392.23	13.41	3.5%
2000 to 3000 kWh	496	0.2%	2,377	539.26	558.40	19.14	3.5%
>= 3000 kWh	65	0.0%	6,124	1,477.86	1,530.13	52.27	3.5%
Total	283,819	100.0%	417	64.81	67.14	2.33	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.03	6.26	1.23	24.5%
25 to 50 kWh	504	0.2%	43	7.80	9.00	1.20	15.4%
50 to 75 kWh	1,524	0.5%	65	9.94	11.10	1.16	11.7%
75 to 100 kWh	3,853	1.4%	89	12.19	13.32	1.13	9.3%
100 to 150 kWh	17,070	6.0%	128	15.99	17.07	1.08	6.8%
150 to 200 kWh	26,837	9.4%	177	20.68	21.70	1.02	4.9%
200 to 250 kWh	31,980	11.3%	226	25.56	26.55	0.99	3.9%
250 to 300 kWh	32,387	11.4%	274	30.59	31.58	0.99	3.2%
300 to 350 kWh	29,524	10.4%	322	36.03	37.08	1.05	2.9%
350 to 400 kWh	26,061	9.2%	370	42.34	43.54	1.20	2.8%
400 to 450 kWh	21,785	7.7%	419	50.10	51.59	1.49	3.0%
450 to 500 kWh	17,887	6.3%	465	58.64	60.51	1.87	3.2%
500 to 600 kWh	26,072	9.2%	535	72.45	75.02	2.57	3.5%
600 to 700 kWh	16,690	5.9%	632	92.86	96.40	3.54	3.8%
700 to 800 kWh	10,482	3.7%	730	114.34	118.78	4.44	3.9%
800 to 900 kWh	6,765	2.4%	824	134.94	140.14	5.20	3.9%
900 to 1000 kWh	4,382	1.5%	920	155.93	161.87	5.94	3.8%
1000 to 1500 kWh	7,981	2.8%	1,145	205.06	212.83	7.77	3.8%
1500 to 2000 kWh	1,451	0.5%	1,651	315.84	327.82	11.98	3.8%
2000 to 3000 kWh	498	0.2%	2,255	452.10	468.86	16.76	3.7%
>= 3000 kWh	65	0.0%	3,461	725.57	751.53	25.96	3.6%
Total	284,068	100.0%	404	54.96	56.96	2.00	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.83	6.06	1.23	25.5%
25 to 50 kWh	504	0.2%	40	7.77	8.96	1.19	15.3%
50 to 75 kWh	1,524	0.5%	65	10.28	11.44	1.16	11.3%
75 to 100 kWh	3,853	1.4%	89	12.72	13.85	1.13	8.9%
100 to 150 kWh	17,070	6.0%	128	16.63	17.71	1.08	6.5%
150 to 200 kWh	26,837	9.4%	176	21.53	22.54	1.01	4.7%
200 to 250 kWh	31,980	11.3%	225	26.62	27.61	0.99	3.7%
250 to 300 kWh	32,387	11.4%	275	32.07	33.10	1.03	3.2%
300 to 350 kWh	29,524	10.4%	325	38.19	39.41	1.22	3.2%
350 to 400 kWh	26,061	9.2%	374	45.55	47.03	1.48	3.2%
400 to 450 kWh	21,785	7.7%	424	54.43	56.25	1.82	3.3%
450 to 500 kWh	17,887	6.3%	474	64.64	66.85	2.21	3.4%
500 to 600 kWh	26,072	9.2%	546	80.30	83.14	2.84	3.5%
600 to 700 kWh	16,690	5.9%	647	102.99	106.72	3.73	3.6%
700 to 800 kWh	10,482	3.7%	747	126.22	130.82	4.60	3.6%
800 to 900 kWh	6,765	2.4%	846	149.31	154.72	5.41	3.6%
900 to 1000 kWh	4,382	1.5%	947	172.67	178.88	6.21	3.6%
1000 to 1500 kWh	7,981	2.8%	1,179	226.77	234.98	8.21	3.6%
1500 to 2000 kWh	1,451	0.5%	1,694	347.35	360.04	12.69	3.7%
2000 to 3000 kWh	498	0.2%	2,316	495.72	513.67	17.95	3.6%
>= 3000 kWh	65	0.0%	4,793	1,101.72	1,140.83	39.11	3.5%
Total	284,068	100.0%	411	59.89	62.05	2.17	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.61	5.85	1.24	26.9%
25 to 50 kWh	169	0.1%	37	7.66	8.86	1.20	15.7%
50 to 75 kWh	469	0.3%	65	10.66	11.82	1.16	10.9%
75 to 100 kWh	1,188	0.9%	90	13.33	14.45	1.12	8.4%
100 to 150 kWh	5,604	4.0%	130	17.55	18.62	1.07	6.1%
150 to 200 kWh	10,057	7.2%	180	22.85	23.85	1.00	4.4%
200 to 250 kWh	13,323	9.6%	231	28.32	29.28	0.96	3.4%
250 to 300 kWh	14,698	10.5%	283	34.35	35.35	1.00	2.9%
300 to 350 kWh	14,237	10.2%	336	41.28	42.46	1.18	2.9%
350 to 400 kWh	13,378	9.6%	388	49.31	50.79	1.48	3.0%
400 to 450 kWh	11,689	8.4%	442	59.09	60.99	1.90	3.2%
450 to 500 kWh	9,931	7.1%	496	70.68	73.03	2.35	3.3%
500 to 600 kWh	14,878	10.7%	572	88.55	91.51	2.96	3.3%
600 to 700 kWh	9,991	7.2%	677	114.16	117.98	3.82	3.3%
700 to 800 kWh	6,344	4.5%	780	139.80	144.45	4.65	3.3%
800 to 900 kWh	4,154	3.0%	886	166.18	171.75	5.57	3.4%
900 to 1000 kWh	2,774	2.0%	993	192.89	199.41	6.52	3.4%
1000 to 1500 kWh	5,142	3.7%	1,227	251.39	260.11	8.72	3.5%
1500 to 2000 kWh	946	0.7%	1,754	383.45	397.10	13.65	3.6%
2000 to 3000 kWh	336	0.2%	2,377	539.44	558.65	19.21	3.6%
>= 3000 kWh	40	0.0%	7,745	1,882.19	1,949.03	66.84	3.6%
Total	139,432	100.0%	471	74.27	76.76	2.49	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.86	6.09	1.23	25.3%
25 to 50 kWh	171	0.1%	41	7.68	8.88	1.20	15.6%
50 to 75 kWh	471	0.3%	64	9.97	11.14	1.17	11.7%
75 to 100 kWh	1,190	0.9%	88	12.19	13.32	1.13	9.3%
100 to 150 kWh	5,610	4.0%	126	15.82	16.90	1.08	6.8%
150 to 200 kWh	10,070	7.2%	173	20.33	21.35	1.02	5.0%
200 to 250 kWh	13,331	9.6%	221	25.02	25.99	0.97	3.9%
250 to 300 kWh	14,706	10.5%	267	29.78	30.73	0.95	3.2%
300 to 350 kWh	14,249	10.2%	314	34.77	35.74	0.97	2.8%
350 to 400 kWh	13,384	9.6%	361	40.60	41.66	1.06	2.6%
400 to 450 kWh	11,695	8.4%	407	47.42	48.66	1.24	2.6%
450 to 500 kWh	9,940	7.1%	453	55.29	56.81	1.52	2.7%
500 to 600 kWh	14,887	10.7%	521	68.28	70.37	2.09	3.1%
600 to 700 kWh	10,000	7.2%	617	88.06	91.21	3.15	3.6%
700 to 800 kWh	6,351	4.6%	714	109.30	113.44	4.14	3.8%
800 to 900 kWh	4,157	3.0%	806	129.77	134.74	4.97	3.8%
900 to 1000 kWh	2,778	2.0%	899	150.44	156.20	5.76	3.8%
1000 to 1500 kWh	5,153	3.7%	1,134	202.33	210.10	7.77	3.8%
1500 to 2000 kWh	950	0.7%	1,639	313.45	325.55	12.10	3.9%
2000 to 3000 kWh	338	0.2%	2,264	454.04	471.08	17.04	3.8%
>= 3000 kWh	40	0.0%	3,518	736.06	762.90	26.84	3.6%
Total	139,555	100.0%	435	59.48	61.54	2.06	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.73	5.97	1.24	26.2%
25 to 50 kWh	171	0.1%	39	7.67	8.87	1.20	15.6%
50 to 75 kWh	471	0.3%	64	10.31	11.48	1.17	11.3%
75 to 100 kWh	1,190	0.9%	89	12.76	13.89	1.13	8.9%
100 to 150 kWh	5,610	4.0%	128	16.69	17.76	1.07	6.4%
150 to 200 kWh	10,070	7.2%	177	21.59	22.60	1.01	4.7%
200 to 250 kWh	13,331	9.6%	226	26.67	27.64	0.97	3.6%
250 to 300 kWh	14,706	10.5%	275	32.06	33.04	0.98	3.1%
300 to 350 kWh	14,249	10.2%	325	38.03	39.10	1.07	2.8%
350 to 400 kWh	13,384	9.6%	374	44.96	46.23	1.27	2.8%
400 to 450 kWh	11,695	8.4%	424	53.25	54.82	1.57	2.9%
450 to 500 kWh	9,940	7.1%	474	62.99	64.92	1.93	3.1%
500 to 600 kWh	14,887	10.7%	547	78.42	80.94	2.52	3.2%
600 to 700 kWh	10,000	7.2%	647	101.11	104.60	3.49	3.5%
700 to 800 kWh	6,351	4.6%	747	124.55	128.95	4.40	3.5%
800 to 900 kWh	4,157	3.0%	846	147.99	153.26	5.27	3.6%
900 to 1000 kWh	2,778	2.0%	946	171.68	177.82	6.14	3.6%
1000 to 1500 kWh	5,153	3.7%	1,181	226.87	235.11	8.24	3.6%
1500 to 2000 kWh	950	0.7%	1,697	348.47	361.34	12.87	3.7%
2000 to 3000 kWh	338	0.2%	2,321	496.76	514.89	18.13	3.6%
>= 3000 kWh	40	0.0%	5,632	1,309.12	1,355.96	46.84	3.6%
Total	139,555	100.0%	453	66.89	69.16	2.28	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.60	5.84	1.24	27.0%
25 to 50 kWh	300	0.2%	38	7.79	8.99	1.20	15.4%
50 to 75 kWh	1,030	0.7%	65	10.59	11.75	1.16	11.0%
75 to 100 kWh	2,640	1.9%	89	13.21	14.34	1.13	8.6%
100 to 150 kWh	11,416	8.1%	126	17.15	18.22	1.07	6.2%
150 to 200 kWh	16,702	11.8%	173	22.09	23.11	1.02	4.6%
200 to 250 kWh	18,564	13.1%	220	27.23	28.24	1.01	3.7%
250 to 300 kWh	17,607	12.4%	269	32.87	34.04	1.17	3.6%
300 to 350 kWh	15,178	10.7%	318	39.51	41.09	1.58	4.0%
350 to 400 kWh	12,548	8.9%	368	48.22	50.28	2.06	4.3%
400 to 450 kWh	9,955	7.0%	416	58.47	60.93	2.46	4.2%
450 to 500 kWh	7,818	5.5%	468	70.75	73.58	2.83	4.0%
500 to 600 kWh	10,865	7.7%	539	88.09	91.48	3.39	3.8%
600 to 700 kWh	6,416	4.5%	637	112.33	116.50	4.17	3.7%
700 to 800 kWh	3,864	2.7%	737	137.30	142.33	5.03	3.7%
800 to 900 kWh	2,380	1.7%	836	161.82	167.69	5.87	3.6%
900 to 1000 kWh	1,408	1.0%	939	187.50	194.19	6.69	3.6%
1000 to 1500 kWh	2,358	1.7%	1,179	247.52	256.27	8.75	3.5%
1500 to 2000 kWh	379	0.3%	1,696	377.07	390.38	13.31	3.5%
2000 to 3000 kWh	125	0.1%	2,398	552.38	571.94	19.56	3.5%
>= 3000 kWh	22	0.0%	3,545	839.06	868.24	29.18	3.5%
Total	141,705	100.0%	357	54.40	56.55	2.15	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.20	6.43	1.23	23.7%
25 to 50 kWh	316	0.2%	43	7.88	9.08	1.20	15.2%
50 to 75 kWh	1,030	0.7%	65	9.94	11.10	1.16	11.7%
75 to 100 kWh	2,644	1.9%	89	12.19	13.32	1.13	9.3%
100 to 150 kWh	11,423	8.1%	129	16.07	17.15	1.08	6.7%
150 to 200 kWh	16,707	11.8%	179	20.88	21.91	1.03	4.9%
200 to 250 kWh	18,575	13.1%	230	25.94	26.93	0.99	3.8%
250 to 300 kWh	17,613	12.4%	280	31.27	32.28	1.01	3.2%
300 to 350 kWh	15,181	10.7%	330	37.18	38.31	1.13	3.0%
350 to 400 kWh	12,557	8.9%	380	44.18	45.55	1.37	3.1%
400 to 450 kWh	9,960	7.0%	432	53.25	55.05	1.80	3.4%
450 to 500 kWh	7,823	5.5%	480	62.95	65.28	2.33	3.7%
500 to 600 kWh	10,871	7.7%	553	78.29	81.53	3.24	4.1%
600 to 700 kWh	6,421	4.5%	654	100.78	105.01	4.23	4.2%
700 to 800 kWh	3,871	2.7%	755	123.42	128.50	5.08	4.1%
800 to 900 kWh	2,382	1.7%	855	145.97	151.79	5.82	4.0%
900 to 1000 kWh	1,410	1.0%	957	169.29	175.81	6.52	3.9%
1000 to 1500 kWh	2,361	1.7%	1,164	216.34	224.38	8.04	3.7%
1500 to 2000 kWh	382	0.3%	1,669	330.32	342.29	11.97	3.6%
2000 to 3000 kWh	125	0.1%	2,214	453.11	469.40	16.29	3.6%
>= 3000 kWh	22	0.0%	3,312	703.10	727.21	24.11	3.4%
Total	141,824	100.0%	367	49.53	51.45	1.92	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.91	6.14	1.23	25.1%
25 to 50 kWh	316	0.2%	41	7.84	9.03	1.19	15.2%
50 to 75 kWh	1,030	0.7%	65	10.26	11.42	1.16	11.3%
75 to 100 kWh	2,644	1.9%	89	12.70	13.83	1.13	8.9%
100 to 150 kWh	11,423	8.1%	128	16.61	17.68	1.07	6.4%
150 to 200 kWh	16,707	11.8%	176	21.49	22.51	1.02	4.7%
200 to 250 kWh	18,575	13.1%	225	26.58	27.59	1.01	3.8%
250 to 300 kWh	17,613	12.4%	275	32.07	33.16	1.09	3.4%
300 to 350 kWh	15,181	10.7%	324	38.35	39.70	1.35	3.5%
350 to 400 kWh	12,557	8.9%	374	46.20	47.92	1.72	3.7%
400 to 450 kWh	9,960	7.0%	424	55.86	57.99	2.13	3.8%
450 to 500 kWh	7,823	5.5%	474	66.85	69.43	2.58	3.9%
500 to 600 kWh	10,871	7.7%	546	83.19	86.51	3.32	4.0%
600 to 700 kWh	6,421	4.5%	646	106.56	110.76	4.20	3.9%
700 to 800 kWh	3,871	2.7%	746	130.36	135.41	5.05	3.9%
800 to 900 kWh	2,382	1.7%	845	153.90	159.74	5.84	3.8%
900 to 1000 kWh	1,410	1.0%	948	178.40	185.00	6.60	3.7%
1000 to 1500 kWh	2,361	1.7%	1,172	231.94	240.33	8.39	3.6%
1500 to 2000 kWh	382	0.3%	1,683	353.68	366.32	12.64	3.6%
2000 to 3000 kWh	125	0.1%	2,306	502.85	520.78	17.93	3.6%
>= 3000 kWh	22	0.0%	3,428	771.08	797.73	26.65	3.5%
Total	141,824	100.0%	362	51.97	54.00	2.04	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.68	5.92	1.24	26.5%
25 to 50 kWh	15	0.7%	35	7.48	8.68	1.20	16.0%
50 to 75 kWh	16	0.7%	66	10.69	11.85	1.16	10.9%
75 to 100 kWh	15	0.7%	83	12.51	13.65	1.14	9.1%
100 to 150 kWh	29	1.3%	112	15.74	16.80	1.06	6.7%
150 to 200 kWh	42	1.9%	164	21.09	22.11	1.02	4.8%
200 to 250 kWh	56	2.6%	194	24.30	25.28	0.98	4.0%
250 to 300 kWh	58	2.7%	259	31.28	32.17	0.89	2.8%
300 to 350 kWh	70	3.2%	294	35.48	36.36	0.88	2.5%
350 to 400 kWh	102	4.7%	365	44.12	45.01	0.89	2.0%
400 to 450 kWh	106	4.9%	407	49.36	50.25	0.89	1.8%
450 to 500 kWh	100	4.6%	457	56.28	57.27	0.99	1.8%
500 to 600 kWh	249	11.5%	520	66.61	67.78	1.17	1.8%
600 to 700 kWh	217	10.0%	636	88.16	89.97	1.81	2.1%
700 to 800 kWh	207	9.6%	710	103.55	106.03	2.48	2.4%
800 to 900 kWh	183	8.5%	826	129.72	133.28	3.56	2.7%
900 to 1000 kWh	158	7.3%	894	144.92	149.11	4.19	2.9%
1000 to 1500 kWh	372	17.2%	1,163	209.39	216.24	6.85	3.3%
1500 to 2000 kWh	102	4.7%	1,696	342.07	353.72	11.65	3.4%
2000 to 3000 kWh	32	1.5%	2,232	476.35	492.71	16.36	3.4%
>= 3000 kWh	3	0.1%	3,426	771.46	798.73	27.27	3.5%
Total	2,162	100.0%	731	118.92	122.37	3.45	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.87	6.10	1.23	25.3%
25 to 50 kWh	15	0.7%	37	7.31	8.51	1.20	16.4%
50 to 75 kWh	16	0.7%	62	9.68	10.85	1.17	12.1%
75 to 100 kWh	15	0.7%	96	12.85	13.96	1.11	8.6%
100 to 150 kWh	29	1.3%	136	17.47	18.58	1.11	6.4%
150 to 200 kWh	42	1.9%	191	22.06	23.06	1.00	4.5%
200 to 250 kWh	56	2.6%	256	29.83	30.84	1.01	3.4%
250 to 300 kWh	58	2.7%	286	31.91	32.86	0.95	3.0%
300 to 350 kWh	72	3.3%	354	39.70	40.62	0.92	2.3%
350 to 400 kWh	102	4.7%	383	42.95	43.89	0.94	2.2%
400 to 450 kWh	106	4.9%	440	50.38	51.45	1.07	2.1%
450 to 500 kWh	101	4.7%	492	56.82	57.86	1.04	1.8%
500 to 600 kWh	250	11.5%	579	70.49	71.86	1.37	1.9%
600 to 700 kWh	218	10.1%	667	84.82	86.56	1.74	2.1%
700 to 800 kWh	207	9.5%	785	106.23	108.82	2.59	2.4%
800 to 900 kWh	183	8.4%	867	120.15	123.35	3.20	2.7%
900 to 1000 kWh	158	7.3%	1,008	144.93	149.43	4.50	3.1%
1000 to 1500 kWh	373	17.2%	1,227	187.48	194.25	6.77	3.6%
1500 to 2000 kWh	102	4.7%	1,729	295.63	306.85	11.22	3.8%
2000 to 3000 kWh	32	1.5%	2,356	438.56	454.61	16.05	3.7%
>= 3000 kWh	3	0.1%	3,801	750.49	778.34	27.85	3.7%
Total	2,168	100.0%	784	112.19	115.64	3.45	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.77	6.01	1.24	26.0%
25 to 50 kWh	15	0.7%	36	7.39	8.59	1.20	16.2%
50 to 75 kWh	16	0.7%	64	10.19	11.35	1.16	11.4%
75 to 100 kWh	15	0.7%	89	12.68	13.81	1.13	8.9%
100 to 150 kWh	29	1.3%	124	16.60	17.69	1.09	6.6%
150 to 200 kWh	42	1.9%	177	21.57	22.58	1.01	4.7%
200 to 250 kWh	56	2.6%	225	27.06	28.06	1.00	3.7%
250 to 300 kWh	58	2.7%	272	31.60	32.52	0.92	2.9%
300 to 350 kWh	72	3.3%	324	37.60	38.50	0.90	2.4%
350 to 400 kWh	102	4.7%	374	43.54	44.45	0.91	2.1%
400 to 450 kWh	106	4.9%	423	49.87	50.85	0.98	2.0%
450 to 500 kWh	101	4.7%	475	56.55	57.56	1.01	1.8%
500 to 600 kWh	250	11.5%	550	68.54	69.82	1.28	1.9%
600 to 700 kWh	218	10.1%	652	86.49	88.26	1.77	2.0%
700 to 800 kWh	207	9.5%	747	104.89	107.42	2.53	2.4%
800 to 900 kWh	183	8.4%	847	124.94	128.33	3.39	2.7%
900 to 1000 kWh	158	7.3%	951	144.92	149.27	4.35	3.0%
1000 to 1500 kWh	373	17.2%	1,195	198.43	205.24	6.81	3.4%
1500 to 2000 kWh	102	4.7%	1,713	318.98	330.42	11.44	3.6%
2000 to 3000 kWh	32	1.5%	2,294	457.45	473.66	16.21	3.5%
>= 3000 kWh	3	0.1%	3,613	760.97	788.54	27.57	3.6%
Total	2,168	100.0%	757	115.51	118.96	3.45	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.77	6.01	1.24	26.0%
25 to 50 kWh	2	0.4%	26	6.54	7.75	1.21	18.5%
50 to 75 kWh	7	1.3%	67	10.85	12.00	1.15	10.6%
75 to 100 kWh	4	0.8%	93	13.61	14.73	1.12	8.2%
100 to 150 kWh	8	1.5%	134	17.96	19.02	1.06	5.9%
150 to 200 kWh	18	3.5%	177	22.68	23.73	1.05	4.6%
200 to 250 kWh	18	3.5%	199	24.77	25.74	0.97	3.9%
250 to 300 kWh	10	1.9%	250	30.17	31.07	0.90	3.0%
300 to 350 kWh	22	4.2%	321	39.09	40.04	0.95	2.4%
350 to 400 kWh	18	3.5%	376	44.91	45.81	0.90	2.0%
400 to 450 kWh	23	4.4%	456	56.77	57.83	1.06	1.9%
450 to 500 kWh	23	4.4%	569	77.18	78.81	1.63	2.1%
500 to 600 kWh	64	12.3%	618	82.50	84.09	1.59	1.9%
600 to 700 kWh	51	9.8%	761	111.70	114.30	2.60	2.3%
700 to 800 kWh	53	10.2%	854	127.74	131.16	3.42	2.7%
800 to 900 kWh	43	8.3%	1,021	165.37	170.25	4.88	3.0%
900 to 1000 kWh	36	6.9%	1,124	189.34	195.06	5.72	3.0%
1000 to 1500 kWh	94	18.1%	1,447	266.38	275.15	8.77	3.3%
1500 to 2000 kWh	17	3.3%	1,909	381.31	394.11	12.80	3.4%
2000 to 3000 kWh	3	0.6%	2,973	646.13	668.54	22.41	3.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	137.22	141.29	4.07	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.58	5.82	1.24	27.1%
25 to 50 kWh	2	0.4%	53	8.81	9.98	1.17	13.3%
50 to 75 kWh	7	1.3%	60	9.40	10.57	1.17	12.4%
75 to 100 kWh	4	0.8%	88	12.15	13.28	1.13	9.3%
100 to 150 kWh	8	1.5%	116	14.81	15.90	1.09	7.4%
150 to 200 kWh	18	3.5%	178	21.24	22.29	1.05	4.9%
200 to 250 kWh	18	3.5%	258	30.04	31.15	1.11	3.7%
250 to 300 kWh	10	1.9%	306	36.53	37.79	1.26	3.4%
300 to 350 kWh	22	4.2%	328	37.89	39.01	1.12	3.0%
350 to 400 kWh	18	3.5%	366	42.81	43.93	1.12	2.6%
400 to 450 kWh	24	4.6%	399	46.36	47.57	1.21	2.6%
450 to 500 kWh	23	4.4%	388	47.59	48.83	1.24	2.6%
500 to 600 kWh	64	12.3%	479	60.34	61.88	1.54	2.6%
600 to 700 kWh	51	9.8%	538	68.98	70.88	1.90	2.8%
700 to 800 kWh	53	10.2%	646	84.94	87.34	2.40	2.8%
800 to 900 kWh	43	8.3%	679	86.12	88.64	2.52	2.9%
900 to 1000 kWh	36	6.9%	771	104.76	108.01	3.25	3.1%
1000 to 1500 kWh	94	18.0%	963	139.81	145.16	5.35	3.8%
1500 to 2000 kWh	17	3.3%	1,426	243.04	252.44	9.40	3.9%
2000 to 3000 kWh	3	0.6%	1,865	337.67	350.64	12.97	3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.57	85.33	2.75	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.68	5.91	1.23	26.3%
25 to 50 kWh	2	0.4%	40	7.67	8.87	1.20	15.6%
50 to 75 kWh	7	1.3%	63	10.13	11.29	1.16	11.5%
75 to 100 kWh	4	0.8%	91	12.88	14.00	1.12	8.7%
100 to 150 kWh	8	1.5%	125	16.38	17.46	1.08	6.6%
150 to 200 kWh	18	3.5%	177	21.96	23.01	1.05	4.8%
200 to 250 kWh	18	3.5%	228	27.40	28.44	1.04	3.8%
250 to 300 kWh	10	1.9%	278	33.35	34.43	1.08	3.2%
300 to 350 kWh	22	4.2%	324	38.49	39.53	1.04	2.7%
350 to 400 kWh	18	3.5%	371	43.86	44.87	1.01	2.3%
400 to 450 kWh	24	4.6%	428	51.55	52.68	1.13	2.2%
450 to 500 kWh	23	4.4%	479	62.44	63.88	1.44	2.3%
500 to 600 kWh	64	12.3%	548	71.43	73.00	1.57	2.2%
600 to 700 kWh	51	9.8%	650	90.34	92.59	2.25	2.5%
700 to 800 kWh	53	10.2%	750	106.44	109.35	2.91	2.7%
800 to 900 kWh	43	8.3%	850	125.75	129.44	3.69	2.9%
900 to 1000 kWh	36	6.9%	948	147.05	151.54	4.49	3.1%
1000 to 1500 kWh	94	18.0%	1,207	203.60	210.68	7.08	3.5%
1500 to 2000 kWh	17	3.3%	1,668	312.18	323.27	11.09	3.6%
2000 to 3000 kWh	3	0.6%	2,419	491.90	509.59	17.69	3.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	109.92	113.34	3.41	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.60	5.84	1.24	27.0%
25 to 50 kWh	117	0.1%	36	7.61	8.81	1.20	15.8%
50 to 75 kWh	367	0.4%	65	10.70	11.86	1.16	10.8%
75 to 100 kWh	863	0.9%	91	13.36	14.48	1.12	8.4%
100 to 150 kWh	3,859	4.1%	131	17.63	18.70	1.07	6.1%
150 to 200 kWh	6,554	7.0%	182	23.10	24.10	1.00	4.3%
200 to 250 kWh	8,394	8.9%	233	28.59	29.52	0.93	3.3%
250 to 300 kWh	9,108	9.7%	286	34.70	35.60	0.90	2.6%
300 to 350 kWh	8,876	9.4%	340	41.65	42.56	0.91	2.2%
350 to 400 kWh	8,525	9.1%	391	49.40	50.40	1.00	2.0%
400 to 450 kWh	7,654	8.1%	445	59.11	60.32	1.21	2.0%
450 to 500 kWh	6,778	7.2%	500	70.85	72.40	1.55	2.2%
500 to 600 kWh	10,615	11.3%	577	89.08	91.25	2.17	2.4%
600 to 700 kWh	7,391	7.9%	685	115.73	118.82	3.09	2.7%
700 to 800 kWh	4,874	5.2%	794	142.80	146.84	4.04	2.8%
800 to 900 kWh	3,216	3.4%	904	170.15	175.16	5.01	2.9%
900 to 1000 kWh	2,142	2.3%	1,018	198.67	204.68	6.01	3.0%
1000 to 1500 kWh	3,778	4.0%	1,264	260.23	268.43	8.20	3.2%
1500 to 2000 kWh	615	0.7%	1,827	401.20	414.39	13.19	3.3%
2000 to 3000 kWh	213	0.2%	2,469	561.74	580.60	18.86	3.4%
>= 3000 kWh	24	0.0%	3,759	884.59	914.88	30.29	3.4%
Total	94,026	100.0%	491	78.23	80.39	2.16	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.85	6.08	1.23	25.4%
25 to 50 kWh	118	0.1%	41	7.67	8.86	1.19	15.5%
50 to 75 kWh	368	0.4%	64	9.98	11.15	1.17	11.7%
75 to 100 kWh	865	0.9%	88	12.19	13.32	1.13	9.3%
100 to 150 kWh	3,864	4.1%	125	15.70	16.78	1.08	6.9%
150 to 200 kWh	6,561	7.0%	170	20.11	21.14	1.03	5.1%
200 to 250 kWh	8,399	8.9%	218	24.88	25.86	0.98	3.9%
250 to 300 kWh	9,115	9.7%	264	29.74	30.69	0.95	3.2%
300 to 350 kWh	8,884	9.4%	310	35.00	35.95	0.95	2.7%
350 to 400 kWh	8,531	9.1%	357	41.38	42.39	1.01	2.4%
400 to 450 kWh	7,659	8.1%	404	49.12	50.30	1.18	2.4%
450 to 500 kWh	6,784	7.2%	450	57.90	59.33	1.43	2.5%
500 to 600 kWh	10,621	11.3%	517	72.19	74.08	1.89	2.6%
600 to 700 kWh	7,398	7.9%	609	92.56	95.14	2.58	2.8%
700 to 800 kWh	4,879	5.2%	700	112.88	116.16	3.28	2.9%
800 to 900 kWh	3,219	3.4%	789	132.75	136.71	3.96	3.0%
900 to 1000 kWh	2,143	2.3%	874	151.87	156.48	4.61	3.0%
1000 to 1500 kWh	3,788	4.0%	1,094	201.45	207.78	6.33	3.1%
1500 to 2000 kWh	618	0.7%	1,560	306.68	316.64	9.96	3.2%
2000 to 3000 kWh	215	0.2%	2,174	445.13	459.88	14.75	3.3%
>= 3000 kWh	24	0.0%	3,342	708.69	732.55	23.86	3.4%
Total	94,116	100.0%	440	63.13	65.01	1.88	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.72	5.96	1.24	26.3%
25 to 50 kWh	118	0.1%	39	7.64	8.83	1.19	15.6%
50 to 75 kWh	368	0.4%	64	10.34	11.50	1.16	11.2%
75 to 100 kWh	865	0.9%	90	12.77	13.90	1.13	8.8%
100 to 150 kWh	3,864	4.1%	128	16.67	17.74	1.07	6.4%
150 to 200 kWh	6,561	7.0%	176	21.61	22.62	1.01	4.7%
200 to 250 kWh	8,399	8.9%	226	26.74	27.69	0.95	3.6%
250 to 300 kWh	9,115	9.7%	275	32.22	33.14	0.92	2.9%
300 to 350 kWh	8,884	9.4%	325	38.33	39.26	0.93	2.4%
350 to 400 kWh	8,531	9.1%	374	45.39	46.40	1.01	2.2%
400 to 450 kWh	7,659	8.1%	425	54.11	55.31	1.20	2.2%
450 to 500 kWh	6,784	7.2%	475	64.38	65.87	1.49	2.3%
500 to 600 kWh	10,621	11.3%	547	80.64	82.67	2.03	2.5%
600 to 700 kWh	7,398	7.9%	647	104.15	106.99	2.84	2.7%
700 to 800 kWh	4,879	5.2%	747	127.85	131.51	3.66	2.9%
800 to 900 kWh	3,219	3.4%	846	151.47	155.96	4.49	3.0%
900 to 1000 kWh	2,143	2.3%	946	175.29	180.60	5.31	3.0%
1000 to 1500 kWh	3,788	4.0%	1,179	230.85	238.11	7.26	3.1%
1500 to 2000 kWh	618	0.7%	1,694	353.96	365.53	11.57	3.3%
2000 to 3000 kWh	215	0.2%	2,322	503.50	520.31	16.81	3.3%
>= 3000 kWh	24	0.0%	3,550	796.64	823.71	27.07	3.4%
Total	94,116	100.0%	465	70.70	72.72	2.02	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.63	5.87	1.24	26.8%
25 to 50 kWh	249	0.2%	38	7.77	8.97	1.20	15.4%
50 to 75 kWh	849	0.8%	65	10.60	11.76	1.16	10.9%
75 to 100 kWh	2,150	2.0%	90	13.26	14.38	1.12	8.4%
100 to 150 kWh	8,824	8.3%	127	17.22	18.29	1.07	6.2%
150 to 200 kWh	12,174	11.5%	175	22.29	23.29	1.00	4.5%
200 to 250 kWh	13,075	12.3%	223	27.48	28.42	0.94	3.4%
250 to 300 kWh	12,355	11.6%	272	33.08	33.98	0.90	2.7%
300 to 350 kWh	10,917	10.3%	322	39.51	40.43	0.92	2.3%
350 to 400 kWh	9,213	8.7%	372	48.02	49.10	1.08	2.2%
400 to 450 kWh	7,475	7.0%	420	58.34	59.72	1.38	2.4%
450 to 500 kWh	6,087	5.7%	472	70.65	72.45	1.80	2.5%
500 to 600 kWh	8,640	8.1%	545	88.79	91.21	2.42	2.7%
600 to 700 kWh	5,224	4.9%	643	113.06	116.34	3.28	2.9%
700 to 800 kWh	3,171	3.0%	747	138.85	143.04	4.19	3.0%
800 to 900 kWh	1,972	1.9%	846	163.83	168.90	5.07	3.1%
900 to 1000 kWh	1,189	1.1%	954	190.80	196.82	6.02	3.2%
1000 to 1500 kWh	2,023	1.9%	1,199	251.93	260.11	8.18	3.2%
1500 to 2000 kWh	327	0.3%	1,723	383.37	396.21	12.84	3.3%
2000 to 3000 kWh	106	0.1%	2,451	565.01	584.27	19.26	3.4%
>= 3000 kWh	21	0.0%	3,538	836.93	865.81	28.88	3.5%
Total	106,155	100.0%	370	56.82	58.53	1.71	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.23	6.46	1.23	23.5%
25 to 50 kWh	265	0.2%	43	7.88	9.07	1.19	15.1%
50 to 75 kWh	849	0.8%	64	9.91	11.07	1.16	11.7%
75 to 100 kWh	2,154	2.0%	88	12.13	13.26	1.13	9.3%
100 to 150 kWh	8,830	8.3%	128	15.95	17.03	1.08	6.8%
150 to 200 kWh	12,179	11.5%	177	20.72	21.74	1.02	4.9%
200 to 250 kWh	13,085	12.3%	227	25.76	26.73	0.97	3.8%
250 to 300 kWh	12,360	11.6%	278	31.28	32.22	0.94	3.0%
300 to 350 kWh	10,920	10.3%	327	37.39	38.36	0.97	2.6%
350 to 400 kWh	9,220	8.7%	376	44.84	45.94	1.10	2.5%
400 to 450 kWh	7,480	7.0%	428	54.61	55.98	1.37	2.5%
450 to 500 kWh	6,090	5.7%	477	65.00	66.71	1.71	2.6%
500 to 600 kWh	8,643	8.1%	547	80.55	82.79	2.24	2.8%
600 to 700 kWh	5,227	4.9%	648	103.09	106.10	3.01	2.9%
700 to 800 kWh	3,177	3.0%	746	125.03	128.80	3.77	3.0%
800 to 900 kWh	1,974	1.9%	844	147.13	151.65	4.52	3.1%
900 to 1000 kWh	1,191	1.1%	941	169.14	174.43	5.29	3.1%
1000 to 1500 kWh	2,025	1.9%	1,145	215.14	222.01	6.87	3.2%
1500 to 2000 kWh	327	0.3%	1,651	329.27	340.09	10.82	3.3%
2000 to 3000 kWh	106	0.1%	2,173	447.22	462.13	14.91	3.3%
>= 3000 kWh	21	0.0%	3,310	703.85	727.62	23.77	3.4%
Total	106,257	100.0%	372	51.85	53.49	1.63	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.94	6.17	1.23	24.9%
25 to 50 kWh	265	0.2%	41	7.83	9.02	1.19	15.2%
50 to 75 kWh	849	0.8%	65	10.26	11.42	1.16	11.3%
75 to 100 kWh	2,154	2.0%	89	12.69	13.82	1.13	8.9%
100 to 150 kWh	8,830	8.3%	128	16.59	17.66	1.07	6.4%
150 to 200 kWh	12,179	11.5%	176	21.50	22.51	1.01	4.7%
200 to 250 kWh	13,085	12.3%	225	26.62	27.58	0.96	3.6%
250 to 300 kWh	12,360	11.6%	275	32.18	33.10	0.92	2.9%
300 to 350 kWh	10,920	10.3%	325	38.45	39.40	0.95	2.5%
350 to 400 kWh	9,220	8.7%	374	46.43	47.52	1.09	2.3%
400 to 450 kWh	7,480	7.0%	424	56.47	57.85	1.38	2.4%
450 to 500 kWh	6,090	5.7%	474	67.82	69.58	1.76	2.6%
500 to 600 kWh	8,643	8.1%	546	84.67	87.00	2.33	2.8%
600 to 700 kWh	5,227	4.9%	646	108.08	111.22	3.14	2.9%
700 to 800 kWh	3,177	3.0%	746	131.94	135.92	3.98	3.0%
800 to 900 kWh	1,974	1.9%	845	155.48	160.28	4.80	3.1%
900 to 1000 kWh	1,191	1.1%	948	179.97	185.63	5.66	3.1%
1000 to 1500 kWh	2,025	1.9%	1,172	233.54	241.07	7.53	3.2%
1500 to 2000 kWh	327	0.3%	1,687	356.35	368.18	11.83	3.3%
2000 to 3000 kWh	106	0.1%	2,312	506.21	523.29	17.08	3.4%
>= 3000 kWh	21	0.0%	3,424	770.39	796.72	26.33	3.4%
Total	106,257	100.0%	371	54.33	56.01	1.67	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	5.27	6.50	1.23	23.3%
25 to 50 kWh	1	0.4%	10	4.86	6.09	1.23	25.3%
50 to 75 kWh	3	1.1%	60	10.07	11.24	1.17	11.6%
75 to 100 kWh	2	0.7%	114	15.87	16.96	1.09	6.9%
100 to 150 kWh	4	1.4%	130	17.56	18.62	1.06	6.0%
150 to 200 kWh	14	5.0%	177	22.78	23.80	1.02	4.5%
200 to 250 kWh	12	4.3%	225	27.59	28.52	0.93	3.4%
250 to 300 kWh	7	2.5%	254	30.66	31.55	0.89	2.9%
300 to 350 kWh	16	5.7%	328	40.13	41.04	0.91	2.3%
350 to 400 kWh	12	4.3%	368	44.17	45.01	0.84	1.9%
400 to 450 kWh	12	4.3%	468	61.56	62.75	1.19	1.9%
450 to 500 kWh	16	5.7%	557	78.39	79.97	1.58	2.0%
500 to 600 kWh	44	15.6%	622	84.54	85.99	1.45	1.7%
600 to 700 kWh	32	11.3%	766	114.52	116.80	2.28	2.0%
700 to 800 kWh	26	9.2%	845	130.38	133.09	2.71	2.1%
800 to 900 kWh	17	6.0%	1,085	189.10	193.84	4.74	2.5%
900 to 1000 kWh	17	6.0%	1,160	205.11	210.32	5.21	2.5%
1000 to 1500 kWh	35	12.4%	1,454	277.04	284.73	7.69	2.8%
1500 to 2000 kWh	7	2.5%	1,999	412.33	424.77	12.44	3.0%
2000 to 3000 kWh	1	0.4%	2,829	619.84	639.63	19.79	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	123.64	126.70	3.07	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.79	6.02	1.23	25.7%
25 to 50 kWh	1	0.4%	56	9.03	10.20	1.17	13.0%
50 to 75 kWh	3	1.1%	70	10.42	11.58	1.16	11.1%
75 to 100 kWh	2	0.7%	72	10.61	11.76	1.15	10.8%
100 to 150 kWh	4	1.4%	111	14.24	15.34	1.10	7.7%
150 to 200 kWh	14	4.9%	176	21.30	22.36	1.06	5.0%
200 to 250 kWh	12	4.2%	227	27.01	28.06	1.05	3.9%
250 to 300 kWh	7	2.5%	298	35.24	36.30	1.06	3.0%
300 to 350 kWh	16	5.7%	320	37.36	38.38	1.02	2.7%
350 to 400 kWh	12	4.2%	370	45.27	46.46	1.19	2.6%
400 to 450 kWh	13	4.6%	384	48.50	49.79	1.29	2.7%
450 to 500 kWh	16	5.7%	396	51.32	52.72	1.40	2.7%
500 to 600 kWh	44	15.5%	477	63.79	65.42	1.63	2.6%
600 to 700 kWh	32	11.3%	530	72.86	74.70	1.84	2.5%
700 to 800 kWh	26	9.2%	661	100.90	103.64	2.74	2.7%
800 to 900 kWh	17	6.0%	612	90.24	92.64	2.40	2.7%
900 to 1000 kWh	17	6.0%	746	118.55	121.85	3.30	2.8%
1000 to 1500 kWh	35	12.4%	921	157.08	161.68	4.60	2.9%
1500 to 2000 kWh	7	2.5%	1,429	270.44	278.91	8.47	3.1%
2000 to 3000 kWh	1	0.4%	1,990	397.00	409.84	12.84	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	80.21	82.51	2.31	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.03	6.26	1.23	24.5%
25 to 50 kWh	1	0.4%	33	6.94	8.15	1.21	17.4%
50 to 75 kWh	3	1.1%	65	10.25	11.41	1.16	11.3%
75 to 100 kWh	2	0.7%	93	13.24	14.36	1.12	8.5%
100 to 150 kWh	4	1.4%	120	15.90	16.98	1.08	6.8%
150 to 200 kWh	14	4.9%	177	22.04	23.08	1.04	4.7%
200 to 250 kWh	12	4.2%	226	27.30	28.29	0.99	3.6%
250 to 300 kWh	7	2.5%	276	32.95	33.92	0.97	2.9%
300 to 350 kWh	16	5.7%	324	38.74	39.71	0.97	2.5%
350 to 400 kWh	12	4.2%	369	44.72	45.74	1.02	2.3%
400 to 450 kWh	13	4.6%	426	54.99	56.22	1.23	2.2%
450 to 500 kWh	16	5.7%	477	64.93	66.42	1.49	2.3%
500 to 600 kWh	44	15.5%	550	74.19	75.72	1.53	2.1%
600 to 700 kWh	32	11.3%	648	93.69	95.75	2.06	2.2%
700 to 800 kWh	26	9.2%	753	115.73	118.46	2.73	2.4%
800 to 900 kWh	17	6.0%	849	139.67	143.24	3.57	2.6%
900 to 1000 kWh	17	6.0%	953	161.83	166.08	4.25	2.6%
1000 to 1500 kWh	35	12.4%	1,191	217.93	224.10	6.17	2.8%
1500 to 2000 kWh	7	2.5%	1,714	341.38	351.84	10.46	3.1%
2000 to 3000 kWh	1	0.4%	2,409	508.42	524.74	16.32	3.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	101.93	104.62	2.68	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.73	5.97	1.24	26.2%
25 to 50 kWh	12	0.8%	32	7.13	8.34	1.21	17.0%
50 to 75 kWh	13	0.9%	66	10.77	11.93	1.16	10.8%
75 to 100 kWh	11	0.7%	80	12.26	13.40	1.14	9.3%
100 to 150 kWh	26	1.7%	114	15.98	17.04	1.06	6.6%
150 to 200 kWh	38	2.5%	162	20.90	21.93	1.03	4.9%
200 to 250 kWh	45	3.0%	192	24.20	25.19	0.99	4.1%
250 to 300 kWh	47	3.1%	268	32.23	33.11	0.88	2.7%
300 to 350 kWh	56	3.7%	294	35.66	36.55	0.89	2.5%
350 to 400 kWh	82	5.5%	367	44.65	45.53	0.88	2.0%
400 to 450 kWh	84	5.6%	418	50.78	51.64	0.86	1.7%
450 to 500 kWh	72	4.8%	465	58.18	59.14	0.96	1.7%
500 to 600 kWh	192	12.8%	524	68.28	69.44	1.16	1.7%
600 to 700 kWh	163	10.8%	649	92.75	94.54	1.79	1.9%
700 to 800 kWh	147	9.8%	727	110.34	112.67	2.33	2.1%
800 to 900 kWh	122	8.1%	854	141.28	144.68	3.40	2.4%
900 to 1000 kWh	100	6.7%	933	159.55	163.55	4.00	2.5%
1000 to 1500 kWh	201	13.4%	1,190	223.75	230.00	6.25	2.8%
1500 to 2000 kWh	52	3.5%	1,755	364.81	376.06	11.25	3.1%
2000 to 3000 kWh	17	1.1%	2,219	481.50	496.89	15.39	3.2%
>= 3000 kWh	1	0.1%	4,192	974.24	1,007.04	32.80	3.4%
Total	1,503	100.0%	686	112.53	115.39	2.86	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.92	6.15	1.23	25.0%
25 to 50 kWh	12	0.8%	39	7.57	8.77	1.20	15.9%
50 to 75 kWh	13	0.9%	61	9.55	10.71	1.16	12.1%
75 to 100 kWh	11	0.7%	100	13.22	14.33	1.11	8.4%
100 to 150 kWh	26	1.7%	133	17.28	18.40	1.12	6.5%
150 to 200 kWh	38	2.5%	191	22.05	23.05	1.00	4.5%
200 to 250 kWh	45	3.0%	256	30.22	31.27	1.05	3.5%
250 to 300 kWh	47	3.1%	275	31.11	32.07	0.96	3.1%
300 to 350 kWh	58	3.8%	353	40.17	41.13	0.96	2.4%
350 to 400 kWh	82	5.4%	381	43.34	44.30	0.96	2.2%
400 to 450 kWh	84	5.6%	430	50.12	51.16	1.04	2.1%
450 to 500 kWh	73	4.8%	481	57.98	59.17	1.19	2.1%
500 to 600 kWh	193	12.8%	571	72.77	74.27	1.50	2.1%
600 to 700 kWh	164	10.9%	657	88.67	90.60	1.93	2.2%
700 to 800 kWh	147	9.7%	767	112.69	115.41	2.72	2.4%
800 to 900 kWh	122	8.1%	838	129.00	132.30	3.30	2.6%
900 to 1000 kWh	100	6.6%	961	154.64	158.75	4.11	2.7%
1000 to 1500 kWh	202	13.4%	1,176	203.81	209.64	5.83	2.9%
1500 to 2000 kWh	52	3.4%	1,637	307.64	317.06	9.42	3.1%
2000 to 3000 kWh	17	1.1%	2,431	486.13	501.70	15.57	3.2%
>= 3000 kWh	1	0.1%	4,340	916.93	947.39	30.46	3.3%
Total	1,509	100.0%	701	107.09	109.96	2.86	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.83	6.06	1.23	25.5%
25 to 50 kWh	12	0.8%	36	7.35	8.56	1.21	16.5%
50 to 75 kWh	13	0.9%	64	10.16	11.32	1.16	11.4%
75 to 100 kWh	11	0.7%	90	12.74	13.87	1.13	8.9%
100 to 150 kWh	26	1.7%	123	16.63	17.72	1.09	6.6%
150 to 200 kWh	38	2.5%	176	21.48	22.49	1.01	4.7%
200 to 250 kWh	45	3.0%	224	27.21	28.23	1.02	3.7%
250 to 300 kWh	47	3.1%	271	31.67	32.59	0.92	2.9%
300 to 350 kWh	58	3.8%	324	37.93	38.86	0.93	2.5%
350 to 400 kWh	82	5.4%	374	44.00	44.92	0.92	2.1%
400 to 450 kWh	84	5.6%	424	50.45	51.40	0.95	1.9%
450 to 500 kWh	73	4.8%	473	58.08	59.15	1.07	1.8%
500 to 600 kWh	193	12.8%	548	70.52	71.85	1.33	1.9%
600 to 700 kWh	164	10.9%	653	90.71	92.57	1.86	2.1%
700 to 800 kWh	147	9.7%	747	111.51	114.04	2.53	2.3%
800 to 900 kWh	122	8.1%	846	135.16	138.51	3.35	2.5%
900 to 1000 kWh	100	6.6%	947	157.10	161.15	4.05	2.6%
1000 to 1500 kWh	202	13.4%	1,183	213.77	219.82	6.05	2.8%
1500 to 2000 kWh	52	3.4%	1,696	336.41	346.75	10.34	3.1%
2000 to 3000 kWh	17	1.1%	2,325	483.82	499.29	15.47	3.2%
>= 3000 kWh	1	0.1%	4,266	945.59	977.21	31.62	3.3%
Total	1,509	100.0%	693	109.77	112.63	2.86	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.64	5.88	1.24	26.7%
25 to 50 kWh	52	0.1%	39	7.85	9.05	1.20	15.3%
50 to 75 kWh	102	0.2%	64	10.51	11.67	1.16	11.0%
75 to 100 kWh	325	0.7%	90	13.25	14.38	1.13	8.5%
100 to 150 kWh	1,745	3.8%	128	17.36	18.43	1.07	6.2%
150 to 200 kWh	3,503	7.7%	176	22.37	23.40	1.03	4.6%
200 to 250 kWh	4,929	10.9%	226	27.85	28.86	1.01	3.6%
250 to 300 kWh	5,590	12.3%	277	33.77	34.94	1.17	3.5%
300 to 350 kWh	5,361	11.8%	329	40.68	42.29	1.61	4.0%
350 to 400 kWh	4,853	10.7%	383	49.15	51.48	2.33	4.7%
400 to 450 kWh	4,035	8.9%	435	59.04	62.25	3.21	5.4%
450 to 500 kWh	3,153	6.9%	487	70.33	74.38	4.05	5.8%
500 to 600 kWh	4,263	9.4%	560	87.23	92.18	4.95	5.7%
600 to 700 kWh	2,600	5.7%	653	109.69	115.59	5.90	5.4%
700 to 800 kWh	1,470	3.2%	734	129.84	136.51	6.67	5.1%
800 to 900 kWh	938	2.1%	826	152.57	160.06	7.49	4.9%
900 to 1000 kWh	632	1.4%	909	173.35	181.59	8.24	4.8%
1000 to 1500 kWh	1,364	3.0%	1,124	226.97	237.12	10.15	4.5%
1500 to 2000 kWh	331	0.7%	1,618	350.52	365.05	14.53	4.1%
2000 to 3000 kWh	123	0.3%	2,217	500.66	520.48	19.82	4.0%
>= 3000 kWh	16	0.0%	13,723	3,378.60	3,500.25	121.65	3.6%
Total	45,406	100.0%	430	66.05	69.24	3.19	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.90	6.13	1.23	25.1%
25 to 50 kWh	53	0.1%	42	7.73	8.92	1.19	15.4%
50 to 75 kWh	103	0.2%	65	9.93	11.09	1.16	11.7%
75 to 100 kWh	325	0.7%	89	12.21	13.34	1.13	9.3%
100 to 150 kWh	1,746	3.8%	130	16.10	17.18	1.08	6.7%
150 to 200 kWh	3,509	7.7%	178	20.73	21.75	1.02	4.9%
200 to 250 kWh	4,932	10.9%	226	25.25	26.22	0.97	3.8%
250 to 300 kWh	5,591	12.3%	273	29.84	30.80	0.96	3.2%
300 to 350 kWh	5,365	11.8%	320	34.40	35.38	0.98	2.8%
350 to 400 kWh	4,853	10.7%	367	39.24	40.37	1.13	2.9%
400 to 450 kWh	4,036	8.9%	412	44.19	45.54	1.35	3.1%
450 to 500 kWh	3,156	6.9%	461	49.68	51.38	1.70	3.4%
500 to 600 kWh	4,266	9.4%	531	58.55	61.13	2.58	4.4%
600 to 700 kWh	2,602	5.7%	640	75.29	80.04	4.75	6.3%
700 to 800 kWh	1,472	3.2%	759	97.43	104.44	7.01	7.2%
800 to 900 kWh	938	2.1%	865	119.55	127.98	8.43	7.1%
900 to 1000 kWh	635	1.4%	983	145.61	155.24	9.63	6.6%
1000 to 1500 kWh	1,365	3.0%	1,247	204.75	216.52	11.77	5.7%
1500 to 2000 kWh	332	0.7%	1,786	326.02	342.07	16.05	4.9%
2000 to 3000 kWh	123	0.3%	2,421	469.47	490.48	21.01	4.5%
>= 3000 kWh	16	0.0%	3,783	777.11	808.42	31.31	4.0%
Total	45,439	100.0%	424	51.93	54.35	2.42	4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.77	6.01	1.24	26.0%
25 to 50 kWh	53	0.1%	40	7.78	8.98	1.20	15.4%
50 to 75 kWh	103	0.2%	64	10.22	11.38	1.16	11.4%
75 to 100 kWh	325	0.7%	89	12.73	13.86	1.13	8.9%
100 to 150 kWh	1,746	3.8%	129	16.73	17.81	1.08	6.5%
150 to 200 kWh	3,509	7.7%	177	21.55	22.57	1.02	4.7%
200 to 250 kWh	4,932	10.9%	226	26.55	27.54	0.99	3.7%
250 to 300 kWh	5,591	12.3%	275	31.80	32.87	1.07	3.4%
300 to 350 kWh	5,365	11.8%	325	37.54	38.84	1.30	3.5%
350 to 400 kWh	4,853	10.7%	375	44.19	45.93	1.74	3.9%
400 to 450 kWh	4,036	8.9%	424	51.62	53.90	2.28	4.4%
450 to 500 kWh	3,156	6.9%	474	60.00	62.88	2.88	4.8%
500 to 600 kWh	4,266	9.4%	546	72.89	76.65	3.76	5.2%
600 to 700 kWh	2,602	5.7%	646	92.50	97.82	5.32	5.8%
700 to 800 kWh	1,472	3.2%	747	113.64	120.48	6.84	6.0%
800 to 900 kWh	938	2.1%	845	136.07	144.03	7.96	5.8%
900 to 1000 kWh	635	1.4%	946	159.48	168.41	8.93	5.6%
1000 to 1500 kWh	1,365	3.0%	1,185	215.87	226.83	10.96	5.1%
1500 to 2000 kWh	332	0.7%	1,702	338.28	353.56	15.28	4.5%
2000 to 3000 kWh	123	0.3%	2,319	485.06	505.47	20.41	4.2%
>= 3000 kWh	16	0.0%	8,753	2,077.85	2,154.34	76.49	3.7%
Total	45,439	100.0%	427	58.99	61.80	2.81	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.37	5.61	1.24	28.4%
25 to 50 kWh	51	0.1%	39	7.88	9.08	1.20	15.2%
50 to 75 kWh	181	0.5%	64	10.55	11.71	1.16	11.0%
75 to 100 kWh	490	1.4%	88	13.02	14.15	1.13	8.7%
100 to 150 kWh	2,592	7.3%	124	16.89	17.97	1.08	6.4%
150 to 200 kWh	4,528	12.7%	168	21.56	22.63	1.07	5.0%
200 to 250 kWh	5,489	15.4%	214	26.64	27.82	1.18	4.4%
250 to 300 kWh	5,252	14.8%	262	32.39	34.17	1.78	5.5%
300 to 350 kWh	4,261	12.0%	310	39.51	42.79	3.28	8.3%
350 to 400 kWh	3,335	9.4%	359	48.76	53.56	4.80	9.8%
400 to 450 kWh	2,480	7.0%	403	58.86	64.56	5.70	9.7%
450 to 500 kWh	1,731	4.9%	455	71.09	77.56	6.47	9.1%
500 to 600 kWh	2,225	6.3%	514	85.39	92.53	7.14	8.4%
600 to 700 kWh	1,192	3.4%	610	109.11	117.20	8.09	7.4%
700 to 800 kWh	693	1.9%	695	130.18	139.07	8.89	6.8%
800 to 900 kWh	408	1.1%	783	152.13	161.81	9.68	6.4%
900 to 1000 kWh	219	0.6%	853	169.62	179.94	10.32	6.1%
1000 to 1500 kWh	335	0.9%	1,059	220.96	233.09	12.13	5.5%
1500 to 2000 kWh	52	0.1%	1,525	337.53	353.81	16.28	4.8%
2000 to 3000 kWh	19	0.1%	2,094	480.01	501.33	21.32	4.4%
>= 3000 kWh	1	0.0%	3,708	883.68	919.29	35.61	4.0%
Total	35,550	100.0%	319	47.19	50.65	3.46	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.94	6.17	1.23	24.9%
25 to 50 kWh	51	0.1%	44	7.91	9.10	1.19	15.0%
50 to 75 kWh	181	0.5%	66	10.05	11.21	1.16	11.5%
75 to 100 kWh	490	1.4%	91	12.44	13.57	1.13	9.1%
100 to 150 kWh	2,593	7.3%	134	16.48	17.55	1.07	6.5%
150 to 200 kWh	4,528	12.7%	185	21.33	22.36	1.03	4.8%
200 to 250 kWh	5,490	15.4%	237	26.35	27.41	1.06	4.0%
250 to 300 kWh	5,253	14.8%	286	31.25	32.43	1.18	3.8%
300 to 350 kWh	4,261	12.0%	338	36.66	38.19	1.53	4.2%
350 to 400 kWh	3,337	9.4%	389	42.36	44.47	2.11	5.0%
400 to 450 kWh	2,480	7.0%	443	49.16	52.27	3.11	6.3%
450 to 500 kWh	1,733	4.9%	492	55.76	60.27	4.51	8.1%
500 to 600 kWh	2,228	6.3%	576	69.50	76.66	7.16	10.3%
600 to 700 kWh	1,194	3.4%	682	90.67	100.24	9.57	10.6%
700 to 800 kWh	694	2.0%	800	116.07	127.12	11.05	9.5%
800 to 900 kWh	408	1.1%	909	140.39	152.45	12.06	8.6%
900 to 1000 kWh	219	0.6%	1,042	170.13	183.30	13.17	7.7%
1000 to 1500 kWh	336	0.9%	1,279	223.63	238.66	15.03	6.7%
1500 to 2000 kWh	55	0.2%	1,782	336.75	355.78	19.03	5.7%
2000 to 3000 kWh	19	0.1%	2,449	487.07	511.33	24.26	5.0%
>= 3000 kWh	1	0.0%	3,336	687.32	718.50	31.18	4.5%
Total	35,567	100.0%	353	42.58	45.36	2.78	6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.66	5.90	1.24	26.6%
25 to 50 kWh	51	0.1%	41	7.90	9.09	1.19	15.1%
50 to 75 kWh	181	0.5%	65	10.30	11.46	1.16	11.3%
75 to 100 kWh	490	1.4%	90	12.73	13.86	1.13	8.9%
100 to 150 kWh	2,593	7.3%	129	16.68	17.76	1.08	6.5%
150 to 200 kWh	4,528	12.7%	176	21.45	22.50	1.05	4.9%
200 to 250 kWh	5,490	15.4%	225	26.50	27.61	1.11	4.2%
250 to 300 kWh	5,253	14.8%	274	31.82	33.30	1.48	4.7%
300 to 350 kWh	4,261	12.0%	324	38.08	40.49	2.41	6.3%
350 to 400 kWh	3,337	9.4%	374	45.56	49.02	3.46	7.6%
400 to 450 kWh	2,480	7.0%	423	54.01	58.42	4.41	8.2%
450 to 500 kWh	1,733	4.9%	474	63.43	68.92	5.49	8.7%
500 to 600 kWh	2,228	6.3%	545	77.45	84.59	7.14	9.2%
600 to 700 kWh	1,194	3.4%	646	99.89	108.72	8.83	8.8%
700 to 800 kWh	694	2.0%	747	123.12	133.10	9.98	8.1%
800 to 900 kWh	408	1.1%	846	146.27	157.14	10.87	7.4%
900 to 1000 kWh	219	0.6%	947	169.88	181.62	11.74	6.9%
1000 to 1500 kWh	336	0.9%	1,169	222.29	235.87	13.58	6.1%
1500 to 2000 kWh	55	0.2%	1,655	337.14	354.81	17.67	5.2%
2000 to 3000 kWh	19	0.1%	2,270	483.53	506.31	22.78	4.7%
>= 3000 kWh	1	0.0%	3,522	785.50	818.89	33.39	4.3%
Total	35,567	100.0%	336	44.90	48.02	3.12	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.78	5.03	1.25	33.1%
25 to 50 kWh	1	0.4%	42	8.21	9.40	1.19	14.5%
50 to 75 kWh	4	1.7%	73	11.43	12.58	1.15	10.1%
75 to 100 kWh	2	0.8%	72	11.35	12.50	1.15	10.1%
100 to 150 kWh	4	1.7%	138	18.35	19.41	1.06	5.8%
150 to 200 kWh	4	1.7%	175	22.32	23.46	1.14	5.1%
200 to 250 kWh	6	2.5%	145	19.13	20.17	1.04	5.4%
250 to 300 kWh	3	1.3%	239	29.02	29.94	0.92	3.2%
300 to 350 kWh	6	2.5%	299	35.99	37.06	1.07	3.0%
350 to 400 kWh	6	2.5%	392	46.38	47.41	1.03	2.2%
400 to 450 kWh	11	4.6%	443	51.54	52.47	0.93	1.8%
450 to 500 kWh	7	2.9%	593	74.52	76.24	1.72	2.3%
500 to 600 kWh	20	8.4%	608	77.99	79.91	1.92	2.5%
600 to 700 kWh	19	8.0%	752	106.96	110.10	3.14	2.9%
700 to 800 kWh	27	11.3%	863	125.23	129.31	4.08	3.3%
800 to 900 kWh	26	10.9%	978	149.85	154.82	4.97	3.3%
900 to 1000 kWh	19	8.0%	1,093	175.23	181.41	6.18	3.5%
1000 to 1500 kWh	59	24.8%	1,444	260.05	269.47	9.42	3.6%
1500 to 2000 kWh	10	4.2%	1,842	358.04	371.11	13.07	3.7%
2000 to 3000 kWh	2	0.8%	3,046	659.27	683.00	23.73	3.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	153.24	158.50	5.26	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.17	5.41	1.24	29.7%
25 to 50 kWh	1	0.4%	51	8.59	9.77	1.18	13.7%
50 to 75 kWh	4	1.7%	51	8.64	9.82	1.18	13.7%
75 to 100 kWh	2	0.8%	105	13.70	14.80	1.10	8.0%
100 to 150 kWh	4	1.7%	122	15.38	16.46	1.08	7.0%
150 to 200 kWh	4	1.7%	182	21.04	22.04	1.00	4.8%
200 to 250 kWh	6	2.5%	319	36.10	37.32	1.22	3.4%
250 to 300 kWh	3	1.3%	326	39.57	41.27	1.70	4.3%
300 to 350 kWh	6	2.5%	352	39.53	40.96	1.43	3.6%
350 to 400 kWh	6	2.5%	358	37.89	38.88	0.99	2.6%
400 to 450 kWh	11	4.6%	416	44.00	45.12	1.12	2.5%
450 to 500 kWh	7	2.9%	371	39.42	40.31	0.89	2.3%
500 to 600 kWh	20	8.4%	482	52.76	54.14	1.38	2.6%
600 to 700 kWh	19	8.0%	553	62.45	64.45	2.00	3.2%
700 to 800 kWh	27	11.3%	631	69.88	71.94	2.06	2.9%
800 to 900 kWh	26	10.9%	723	83.43	86.03	2.60	3.1%
900 to 1000 kWh	19	8.0%	794	92.42	95.64	3.22	3.5%
1000 to 1500 kWh	59	24.8%	988	129.77	135.56	5.79	4.5%
1500 to 2000 kWh	10	4.2%	1,424	222.50	232.58	10.08	4.5%
2000 to 3000 kWh	2	0.8%	1,803	308.01	321.05	13.04	4.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	85.44	88.73	3.29	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	3.97	5.22	1.25	31.5%
25 to 50 kWh	1	0.4%	47	8.40	9.59	1.19	14.2%
50 to 75 kWh	4	1.7%	62	10.03	11.20	1.17	11.7%
75 to 100 kWh	2	0.8%	88	12.52	13.65	1.13	9.0%
100 to 150 kWh	4	1.7%	130	16.87	17.94	1.07	6.3%
150 to 200 kWh	4	1.7%	178	21.68	22.75	1.07	4.9%
200 to 250 kWh	6	2.5%	232	27.61	28.75	1.14	4.1%
250 to 300 kWh	3	1.3%	282	34.29	35.60	1.31	3.8%
300 to 350 kWh	6	2.5%	325	37.73	38.97	1.24	3.3%
350 to 400 kWh	6	2.5%	375	42.13	43.14	1.01	2.4%
400 to 450 kWh	11	4.6%	430	47.77	48.79	1.02	2.1%
450 to 500 kWh	7	2.9%	482	56.97	58.27	1.30	2.3%
500 to 600 kWh	20	8.4%	545	65.38	67.03	1.65	2.5%
600 to 700 kWh	19	8.0%	652	84.71	87.27	2.56	3.0%
700 to 800 kWh	27	11.3%	748	97.64	100.72	3.08	3.2%
800 to 900 kWh	26	10.9%	851	116.64	120.42	3.78	3.2%
900 to 1000 kWh	19	8.0%	943	133.83	138.52	4.69	3.5%
1000 to 1500 kWh	59	24.8%	1,217	195.19	202.80	7.61	3.9%
1500 to 2000 kWh	10	4.2%	1,633	290.27	301.85	11.58	4.0%
2000 to 3000 kWh	2	0.8%	2,424	483.64	502.02	18.38	3.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	119.42	123.70	4.28	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.53	5.76	1.23	27.2%
25 to 50 kWh	3	0.5%	48	8.85	10.03	1.18	13.3%
50 to 75 kWh	3	0.5%	62	10.34	11.51	1.17	11.3%
75 to 100 kWh	4	0.6%	89	13.20	14.33	1.13	8.6%
100 to 150 kWh	3	0.5%	94	13.65	14.77	1.12	8.2%
150 to 200 kWh	4	0.6%	180	22.82	23.82	1.00	4.4%
200 to 250 kWh	11	1.7%	198	24.71	25.68	0.97	3.9%
250 to 300 kWh	11	1.7%	222	27.22	28.16	0.94	3.5%
300 to 350 kWh	14	2.1%	293	34.73	35.57	0.84	2.4%
350 to 400 kWh	20	3.0%	358	41.96	42.86	0.90	2.1%
400 to 450 kWh	22	3.3%	367	43.98	44.98	1.00	2.3%
450 to 500 kWh	28	4.2%	435	51.35	52.39	1.04	2.0%
500 to 600 kWh	57	8.6%	507	60.99	62.24	1.25	2.0%
600 to 700 kWh	54	8.2%	599	74.20	76.07	1.87	2.5%
700 to 800 kWh	60	9.1%	667	87.09	89.91	2.82	3.2%
800 to 900 kWh	61	9.3%	771	106.63	110.51	3.88	3.6%
900 to 1000 kWh	58	8.8%	827	119.68	124.23	4.55	3.8%
1000 to 1500 kWh	171	25.9%	1,130	192.35	199.89	7.54	3.9%
1500 to 2000 kWh	50	7.6%	1,636	318.42	330.49	12.07	3.8%
2000 to 3000 kWh	15	2.3%	2,245	470.51	487.97	17.46	3.7%
>= 3000 kWh	2	0.3%	3,043	670.06	694.58	24.52	3.7%
Total	659	100.0%	833	133.45	138.27	4.82	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.73	5.97	1.24	26.2%
25 to 50 kWh	3	0.5%	26	6.26	7.47	1.21	19.3%
50 to 75 kWh	3	0.5%	69	10.27	11.42	1.15	11.2%
75 to 100 kWh	4	0.6%	85	11.81	12.94	1.13	9.6%
100 to 150 kWh	3	0.5%	162	19.15	20.18	1.03	5.4%
150 to 200 kWh	4	0.6%	194	22.14	23.12	0.98	4.4%
200 to 250 kWh	11	1.7%	257	28.20	29.10	0.90	3.2%
250 to 300 kWh	11	1.7%	333	35.35	36.25	0.90	2.5%
300 to 350 kWh	14	2.1%	359	37.81	38.56	0.75	2.0%
350 to 400 kWh	20	3.0%	393	41.33	42.17	0.84	2.0%
400 to 450 kWh	22	3.3%	477	51.36	52.55	1.19	2.3%
450 to 500 kWh	28	4.2%	522	53.72	54.41	0.69	1.3%
500 to 600 kWh	57	8.6%	606	62.88	63.86	0.98	1.6%
600 to 700 kWh	54	8.2%	700	73.05	74.23	1.18	1.6%
700 to 800 kWh	60	9.1%	828	90.62	92.88	2.26	2.5%
800 to 900 kWh	61	9.3%	924	102.57	105.58	3.01	2.9%
900 to 1000 kWh	58	8.8%	1,088	128.19	133.37	5.18	4.0%
1000 to 1500 kWh	171	25.9%	1,288	168.08	175.97	7.89	4.7%
1500 to 2000 kWh	50	7.6%	1,826	283.18	296.27	13.09	4.6%
2000 to 3000 kWh	15	2.3%	2,271	384.64	401.25	16.61	4.3%
>= 3000 kWh	2	0.3%	3,531	667.27	693.82	26.55	4.0%
Total	659	100.0%	972	123.87	128.68	4.80	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.63	5.87	1.24	26.8%
25 to 50 kWh	3	0.5%	37	7.56	8.75	1.19	15.7%
50 to 75 kWh	3	0.5%	65	10.31	11.47	1.16	11.3%
75 to 100 kWh	4	0.6%	87	12.51	13.63	1.12	9.0%
100 to 150 kWh	3	0.5%	128	16.40	17.47	1.07	6.5%
150 to 200 kWh	4	0.6%	187	22.48	23.47	0.99	4.4%
200 to 250 kWh	11	1.7%	228	26.46	27.39	0.93	3.5%
250 to 300 kWh	11	1.7%	277	31.29	32.20	0.91	2.9%
300 to 350 kWh	14	2.1%	326	36.27	37.07	0.80	2.2%
350 to 400 kWh	20	3.0%	376	41.65	42.52	0.87	2.1%
400 to 450 kWh	22	3.3%	422	47.67	48.77	1.10	2.3%
450 to 500 kWh	28	4.2%	478	52.53	53.39	0.86	1.6%
500 to 600 kWh	57	8.6%	557	61.93	63.05	1.12	1.8%
600 to 700 kWh	54	8.2%	649	73.62	75.15	1.53	2.1%
700 to 800 kWh	60	9.1%	747	88.85	91.40	2.55	2.9%
800 to 900 kWh	61	9.3%	848	104.60	108.05	3.45	3.3%
900 to 1000 kWh	58	8.8%	957	123.94	128.80	4.86	3.9%
1000 to 1500 kWh	171	25.9%	1,209	180.22	187.93	7.71	4.3%
1500 to 2000 kWh	50	7.6%	1,730	300.89	313.46	12.57	4.2%
2000 to 3000 kWh	15	2.3%	2,258	427.58	444.61	17.03	4.0%
>= 3000 kWh	2	0.3%	3,287	668.67	694.20	25.53	3.8%
Total	659	100.0%	902	128.67	133.48	4.81	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.86	5.96	0.10	1.7%
25 to 50 kWh	486	0.2%	38	8.93	9.00	0.07	0.8%
50 to 75 kWh	1,522	0.5%	65	11.77	11.82	0.05	0.4%
75 to 100 kWh	3,847	1.4%	90	14.37	14.39	0.02	0.1%
100 to 150 kWh	17,057	6.0%	128	18.35	18.33	(0.02)	-0.1%
150 to 200 kWh	26,819	9.4%	176	23.39	23.33	(0.06)	-0.3%
200 to 250 kWh	31,961	11.3%	225	28.67	28.62	(0.05)	-0.2%
250 to 300 kWh	32,373	11.4%	275	34.63	34.73	0.10	0.3%
300 to 350 kWh	29,507	10.4%	327	41.74	42.04	0.30	0.7%
350 to 400 kWh	26,046	9.2%	379	50.52	50.92	0.40	0.8%
400 to 450 kWh	21,773	7.7%	430	60.90	61.32	0.42	0.7%
450 to 500 kWh	17,872	6.3%	484	73.19	73.54	0.35	0.5%
500 to 600 kWh	26,056	9.2%	558	91.26	91.49	0.23	0.3%
600 to 700 kWh	16,675	5.9%	661	117.04	117.10	0.06	0.1%
700 to 800 kWh	10,468	3.7%	763	142.84	142.74	(0.10)	-0.1%
800 to 900 kWh	6,760	2.4%	868	169.27	169.03	(0.24)	-0.1%
900 to 1000 kWh	4,376	1.5%	973	195.88	195.50	(0.38)	-0.2%
1000 to 1500 kWh	7,966	2.8%	1,212	257.11	256.51	(0.60)	-0.2%
1500 to 2000 kWh	1,444	0.5%	1,737	392.23	391.17	(1.06)	-0.3%
2000 to 3000 kWh	496	0.2%	2,377	558.40	556.60	(1.80)	-0.3%
>= 3000 kWh	65	0.0%	6,124	1,530.13	1,523.77	(6.36)	-0.4%
Total	283,819	100.0%	417	67.14	67.24	0.10	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.26	6.36	0.10	1.6%
25 to 50 kWh	504	0.2%	43	9.00	9.07	0.07	0.8%
50 to 75 kWh	1,524	0.5%	65	11.10	11.15	0.05	0.5%
75 to 100 kWh	3,853	1.4%	89	13.32	13.35	0.03	0.2%
100 to 150 kWh	17,070	6.0%	128	17.07	17.06	(0.01)	-0.1%
150 to 200 kWh	26,837	9.4%	177	21.70	21.66	(0.04)	-0.2%
200 to 250 kWh	31,980	11.3%	226	26.55	26.49	(0.06)	-0.2%
250 to 300 kWh	32,387	11.4%	274	31.58	31.53	(0.05)	-0.2%
300 to 350 kWh	29,524	10.4%	322	37.08	37.09	0.01	0.0%
350 to 400 kWh	26,061	9.2%	370	43.54	43.65	0.11	0.3%
400 to 450 kWh	21,785	7.7%	419	51.59	51.85	0.26	0.5%
450 to 500 kWh	17,887	6.3%	465	60.51	60.90	0.39	0.6%
500 to 600 kWh	26,072	9.2%	535	75.02	75.57	0.55	0.7%
600 to 700 kWh	16,690	5.9%	632	96.40	97.09	0.69	0.7%
700 to 800 kWh	10,482	3.7%	730	118.78	119.46	0.68	0.6%
800 to 900 kWh	6,765	2.4%	824	140.14	140.74	0.60	0.4%
900 to 1000 kWh	4,382	1.5%	920	161.87	162.37	0.50	0.3%
1000 to 1500 kWh	7,981	2.8%	1,145	212.83	213.26	0.43	0.2%
1500 to 2000 kWh	1,451	0.5%	1,651	327.82	328.11	0.29	0.1%
2000 to 3000 kWh	498	0.2%	2,255	468.86	468.51	(0.35)	-0.1%
>= 3000 kWh	65	0.0%	3,461	751.53	749.45	(2.08)	-0.3%
Total	284,068	100.0%	404	56.96	57.15	0.19	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.06	6.16	0.10	1.7%
25 to 50 kWh	504	0.2%	40	8.96	9.04	0.08	0.9%
50 to 75 kWh	1,524	0.5%	65	11.44	11.48	0.04	0.3%
75 to 100 kWh	3,853	1.4%	89	13.85	13.87	0.02	0.1%
100 to 150 kWh	17,070	6.0%	128	17.71	17.69	(0.02)	-0.1%
150 to 200 kWh	26,837	9.4%	176	22.54	22.50	(0.04)	-0.2%
200 to 250 kWh	31,980	11.3%	225	27.61	27.56	(0.05)	-0.2%
250 to 300 kWh	32,387	11.4%	275	33.10	33.13	0.03	0.1%
300 to 350 kWh	29,524	10.4%	325	39.41	39.57	0.16	0.4%
350 to 400 kWh	26,061	9.2%	374	47.03	47.29	0.26	0.6%
400 to 450 kWh	21,785	7.7%	424	56.25	56.59	0.34	0.6%
450 to 500 kWh	17,887	6.3%	474	66.85	67.22	0.37	0.6%
500 to 600 kWh	26,072	9.2%	546	83.14	83.54	0.40	0.5%
600 to 700 kWh	16,690	5.9%	647	106.72	107.10	0.38	0.4%
700 to 800 kWh	10,482	3.7%	747	130.82	131.10	0.28	0.2%
800 to 900 kWh	6,765	2.4%	846	154.72	154.89	0.17	0.1%
900 to 1000 kWh	4,382	1.5%	947	178.88	178.94	0.06	0.0%
1000 to 1500 kWh	7,981	2.8%	1,179	234.98	234.90	(0.08)	0.0%
1500 to 2000 kWh	1,451	0.5%	1,694	360.04	359.66	(0.38)	-0.1%
2000 to 3000 kWh	498	0.2%	2,316	513.67	512.59	(1.08)	-0.2%
>= 3000 kWh	65	0.0%	4,793	1,140.83	1,136.61	(4.22)	-0.4%
Total	284,068	100.0%	411	62.05	62.21	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.85	5.95	0.10	1.7%
25 to 50 kWh	169	0.1%	37	8.86	8.93	0.07	0.8%
50 to 75 kWh	469	0.3%	65	11.82	11.86	0.04	0.3%
75 to 100 kWh	1,188	0.9%	90	14.45	14.47	0.02	0.1%
100 to 150 kWh	5,604	4.0%	130	18.62	18.60	(0.02)	-0.1%
150 to 200 kWh	10,057	7.2%	180	23.85	23.78	(0.07)	-0.3%
200 to 250 kWh	13,323	9.6%	231	29.28	29.18	(0.10)	-0.3%
250 to 300 kWh	14,698	10.5%	283	35.35	35.28	(0.07)	-0.2%
300 to 350 kWh	14,237	10.2%	336	42.46	42.48	0.02	0.0%
350 to 400 kWh	13,378	9.6%	388	50.79	50.94	0.15	0.3%
400 to 450 kWh	11,689	8.4%	442	60.99	61.22	0.23	0.4%
450 to 500 kWh	9,931	7.1%	496	73.03	73.26	0.23	0.3%
500 to 600 kWh	14,878	10.7%	572	91.51	91.66	0.15	0.2%
600 to 700 kWh	9,991	7.2%	677	117.98	117.97	(0.01)	0.0%
700 to 800 kWh	6,344	4.5%	780	144.45	144.26	(0.19)	-0.1%
800 to 900 kWh	4,154	3.0%	886	171.75	171.42	(0.33)	-0.2%
900 to 1000 kWh	2,774	2.0%	993	199.41	198.97	(0.44)	-0.2%
1000 to 1500 kWh	5,142	3.7%	1,227	260.11	259.48	(0.63)	-0.2%
1500 to 2000 kWh	946	0.7%	1,754	397.10	396.05	(1.05)	-0.3%
2000 to 3000 kWh	336	0.2%	2,377	558.65	556.89	(1.76)	-0.3%
>= 3000 kWh	40	0.0%	7,745	1,949.03	1,940.97	(8.06)	-0.4%
Total	139,432	100.0%	471	76.76	76.74	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.09	6.19	0.10	1.6%
25 to 50 kWh	171	0.1%	41	8.88	8.95	0.07	0.8%
50 to 75 kWh	471	0.3%	64	11.14	11.18	0.04	0.4%
75 to 100 kWh	1,190	0.9%	88	13.32	13.35	0.03	0.2%
100 to 150 kWh	5,610	4.0%	126	16.90	16.89	(0.01)	-0.1%
150 to 200 kWh	10,070	7.2%	173	21.35	21.30	(0.05)	-0.2%
200 to 250 kWh	13,331	9.6%	221	25.99	25.91	(0.08)	-0.3%
250 to 300 kWh	14,706	10.5%	267	30.73	30.63	(0.10)	-0.3%
300 to 350 kWh	14,249	10.2%	314	35.74	35.64	(0.10)	-0.3%
350 to 400 kWh	13,384	9.6%	361	41.66	41.60	(0.06)	-0.1%
400 to 450 kWh	11,695	8.4%	407	48.66	48.66	0.00	0.0%
450 to 500 kWh	9,940	7.1%	453	56.81	56.89	0.08	0.1%
500 to 600 kWh	14,887	10.7%	521	70.37	70.65	0.28	0.4%
600 to 700 kWh	10,000	7.2%	617	91.21	91.83	0.62	0.7%
700 to 800 kWh	6,351	4.6%	714	113.44	114.12	0.68	0.6%
800 to 900 kWh	4,157	3.0%	806	134.74	135.38	0.64	0.5%
900 to 1000 kWh	2,778	2.0%	899	156.20	156.78	0.58	0.4%
1000 to 1500 kWh	5,153	3.7%	1,134	210.10	210.65	0.55	0.3%
1500 to 2000 kWh	950	0.7%	1,639	325.55	326.07	0.52	0.2%
2000 to 3000 kWh	338	0.2%	2,264	471.08	470.95	(0.13)	0.0%
>= 3000 kWh	40	0.0%	3,518	762.90	761.38	(1.52)	-0.2%
Total	139,555	100.0%	435	61.54	61.66	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.97	6.07	0.10	1.7%
25 to 50 kWh	171	0.1%	39	8.87	8.94	0.07	0.8%
50 to 75 kWh	471	0.3%	64	11.48	11.52	0.04	0.3%
75 to 100 kWh	1,190	0.9%	89	13.89	13.91	0.02	0.1%
100 to 150 kWh	5,610	4.0%	128	17.76	17.75	(0.01)	-0.1%
150 to 200 kWh	10,070	7.2%	177	22.60	22.54	(0.06)	-0.3%
200 to 250 kWh	13,331	9.6%	226	27.64	27.55	(0.09)	-0.3%
250 to 300 kWh	14,706	10.5%	275	33.04	32.95	(0.09)	-0.3%
300 to 350 kWh	14,249	10.2%	325	39.10	39.06	(0.04)	-0.1%
350 to 400 kWh	13,384	9.6%	374	46.23	46.27	0.04	0.1%
400 to 450 kWh	11,695	8.4%	424	54.82	54.94	0.12	0.2%
450 to 500 kWh	9,940	7.1%	474	64.92	65.08	0.16	0.2%
500 to 600 kWh	14,887	10.7%	547	80.94	81.16	0.22	0.3%
600 to 700 kWh	10,000	7.2%	647	104.60	104.91	0.31	0.3%
700 to 800 kWh	6,351	4.6%	747	128.95	129.19	0.24	0.2%
800 to 900 kWh	4,157	3.0%	846	153.26	153.42	0.16	0.1%
900 to 1000 kWh	2,778	2.0%	946	177.82	177.89	0.07	0.0%
1000 to 1500 kWh	5,153	3.7%	1,181	235.11	235.08	(0.03)	0.0%
1500 to 2000 kWh	950	0.7%	1,697	361.34	361.08	(0.26)	-0.1%
2000 to 3000 kWh	338	0.2%	2,321	514.89	513.94	(0.95)	-0.2%
>= 3000 kWh	40	0.0%	5,632	1,355.96	1,351.18	(4.78)	-0.4%
Total	139,555	100.0%	453	69.16	69.22	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.84	5.94	0.10	1.7%
25 to 50 kWh	300	0.2%	38	8.99	9.06	0.07	0.8%
50 to 75 kWh	1,030	0.7%	65	11.75	11.79	0.04	0.3%
75 to 100 kWh	2,640	1.9%	89	14.34	14.36	0.02	0.1%
100 to 150 kWh	11,416	8.1%	126	18.22	18.20	(0.02)	-0.1%
150 to 200 kWh	16,702	11.8%	173	23.11	23.07	(0.04)	-0.2%
200 to 250 kWh	18,564	13.1%	220	28.24	28.24	0.00	0.0%
250 to 300 kWh	17,607	12.4%	269	34.04	34.29	0.25	0.7%
300 to 350 kWh	15,178	10.7%	318	41.09	41.67	0.58	1.4%
350 to 400 kWh	12,548	8.9%	368	50.28	50.96	0.68	1.4%
400 to 450 kWh	9,955	7.0%	416	60.93	61.56	0.63	1.0%
450 to 500 kWh	7,818	5.5%	468	73.58	74.09	0.51	0.7%
500 to 600 kWh	10,865	7.7%	539	91.48	91.86	0.38	0.4%
600 to 700 kWh	6,416	4.5%	637	116.50	116.70	0.20	0.2%
700 to 800 kWh	3,864	2.7%	737	142.33	142.39	0.06	0.0%
800 to 900 kWh	2,380	1.7%	836	167.69	167.59	(0.10)	-0.1%
900 to 1000 kWh	1,408	1.0%	939	194.19	193.91	(0.28)	-0.1%
1000 to 1500 kWh	2,358	1.7%	1,179	256.27	255.64	(0.63)	-0.2%
1500 to 2000 kWh	379	0.3%	1,696	390.38	389.12	(1.26)	-0.3%
2000 to 3000 kWh	125	0.1%	2,398	571.94	569.90	(2.04)	-0.4%
>= 3000 kWh	22	0.0%	3,545	868.24	864.39	(3.85)	-0.4%
Total	141,705	100.0%	357	56.55	56.79	0.24	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	6.43	6.52	0.09	1.4%
25 to 50 kWh	316	0.2%	43	9.08	9.15	0.07	0.8%
50 to 75 kWh	1,030	0.7%	65	11.10	11.15	0.05	0.5%
75 to 100 kWh	2,644	1.9%	89	13.32	13.34	0.02	0.2%
100 to 150 kWh	11,423	8.1%	129	17.15	17.14	(0.01)	-0.1%
150 to 200 kWh	16,707	11.8%	179	21.91	21.87	(0.04)	-0.2%
200 to 250 kWh	18,575	13.1%	230	26.93	26.89	(0.04)	-0.1%
250 to 300 kWh	17,613	12.4%	280	32.28	32.29	0.01	0.0%
300 to 350 kWh	15,181	10.7%	330	38.31	38.43	0.12	0.3%
350 to 400 kWh	12,557	8.9%	380	45.55	45.83	0.28	0.6%
400 to 450 kWh	9,960	7.0%	432	55.05	55.62	0.57	1.0%
450 to 500 kWh	7,823	5.5%	480	65.28	66.07	0.79	1.2%
500 to 600 kWh	10,871	7.7%	553	81.53	82.48	0.95	1.2%
600 to 700 kWh	6,421	4.5%	654	105.01	105.85	0.84	0.8%
700 to 800 kWh	3,871	2.7%	755	128.50	129.22	0.72	0.6%
800 to 900 kWh	2,382	1.7%	855	151.79	152.34	0.55	0.4%
900 to 1000 kWh	1,410	1.0%	957	175.81	176.11	0.30	0.2%
1000 to 1500 kWh	2,361	1.7%	1,164	224.38	224.32	(0.06)	0.0%
1500 to 2000 kWh	382	0.3%	1,669	342.29	341.62	(0.67)	-0.2%
2000 to 3000 kWh	125	0.1%	2,214	469.40	468.14	(1.26)	-0.3%
>= 3000 kWh	22	0.0%	3,312	727.21	723.77	(3.44)	-0.5%
Total	141,824	100.0%	367	51.45	51.70	0.25	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.14	6.24	0.10	1.6%
25 to 50 kWh	316	0.2%	41	9.03	9.10	0.07	0.8%
50 to 75 kWh	1,030	0.7%	65	11.42	11.47	0.05	0.4%
75 to 100 kWh	2,644	1.9%	89	13.83	13.85	0.02	0.1%
100 to 150 kWh	11,423	8.1%	128	17.68	17.67	(0.01)	-0.1%
150 to 200 kWh	16,707	11.8%	176	22.51	22.47	(0.04)	-0.2%
200 to 250 kWh	18,575	13.1%	225	27.59	27.56	(0.03)	-0.1%
250 to 300 kWh	17,613	12.4%	275	33.16	33.29	0.13	0.4%
300 to 350 kWh	15,181	10.7%	324	39.70	40.05	0.35	0.9%
350 to 400 kWh	12,557	8.9%	374	47.92	48.40	0.48	1.0%
400 to 450 kWh	9,960	7.0%	424	57.99	58.59	0.60	1.0%
450 to 500 kWh	7,823	5.5%	474	69.43	70.08	0.65	0.9%
500 to 600 kWh	10,871	7.7%	546	86.51	87.17	0.66	0.8%
600 to 700 kWh	6,421	4.5%	646	110.76	111.27	0.51	0.5%
700 to 800 kWh	3,871	2.7%	746	135.41	135.80	0.39	0.3%
800 to 900 kWh	2,382	1.7%	845	159.74	159.97	0.23	0.1%
900 to 1000 kWh	1,410	1.0%	948	185.00	185.02	0.02	0.0%
1000 to 1500 kWh	2,361	1.7%	1,172	240.33	239.99	(0.34)	-0.1%
1500 to 2000 kWh	382	0.3%	1,683	366.32	365.36	(0.96)	-0.3%
2000 to 3000 kWh	125	0.1%	2,306	520.78	519.12	(1.66)	-0.3%
>= 3000 kWh	22	0.0%	3,428	797.73	794.08	(3.65)	-0.5%
Total	141,824	100.0%	362	54.00	54.25	0.24	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.92	6.02	0.10	1.7%
25 to 50 kWh	15	0.7%	35	8.68	8.75	0.07	0.8%
50 to 75 kWh	16	0.7%	66	11.85	11.89	0.04	0.3%
75 to 100 kWh	15	0.7%	83	13.65	13.67	0.02	0.1%
100 to 150 kWh	29	1.3%	112	16.80	16.80	0.00	0.0%
150 to 200 kWh	42	1.9%	164	22.11	22.05	(0.06)	-0.3%
200 to 250 kWh	56	2.6%	194	25.28	25.20	(0.08)	-0.3%
250 to 300 kWh	58	2.7%	259	32.17	32.02	(0.15)	-0.5%
300 to 350 kWh	70	3.2%	294	36.36	36.17	(0.19)	-0.5%
350 to 400 kWh	102	4.7%	365	45.01	44.77	(0.24)	-0.5%
400 to 450 kWh	106	4.9%	407	50.25	49.97	(0.28)	-0.6%
450 to 500 kWh	100	4.6%	457	57.27	56.97	(0.30)	-0.5%
500 to 600 kWh	249	11.5%	520	67.78	67.45	(0.33)	-0.5%
600 to 700 kWh	217	10.0%	636	89.97	89.63	(0.34)	-0.4%
700 to 800 kWh	207	9.6%	710	106.03	105.78	(0.25)	-0.2%
800 to 900 kWh	183	8.5%	826	133.28	133.11	(0.17)	-0.1%
900 to 1000 kWh	158	7.3%	894	149.11	148.99	(0.12)	-0.1%
1000 to 1500 kWh	372	17.2%	1,163	216.24	216.15	(0.09)	0.0%
1500 to 2000 kWh	102	4.7%	1,696	353.72	353.11	(0.61)	-0.2%
2000 to 3000 kWh	32	1.5%	2,232	492.71	491.42	(1.29)	-0.3%
>= 3000 kWh	3	0.1%	3,426	798.73	796.51	(2.22)	-0.3%
Total	2,162	100.0%	731	122.37	122.14	(0.24)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.10	6.20	0.10	1.6%
25 to 50 kWh	15	0.7%	37	8.51	8.59	0.08	0.9%
50 to 75 kWh	16	0.7%	62	10.85	10.89	0.04	0.4%
75 to 100 kWh	15	0.7%	96	13.96	13.98	0.02	0.1%
100 to 150 kWh	29	1.3%	136	18.58	18.56	(0.02)	-0.1%
150 to 200 kWh	42	1.9%	191	23.06	22.98	(0.08)	-0.3%
200 to 250 kWh	56	2.6%	256	30.84	30.70	(0.14)	-0.5%
250 to 300 kWh	58	2.7%	286	32.86	32.72	(0.14)	-0.4%
300 to 350 kWh	72	3.3%	354	40.62	40.38	(0.24)	-0.6%
350 to 400 kWh	102	4.7%	383	43.89	43.65	(0.24)	-0.5%
400 to 450 kWh	106	4.9%	440	51.45	51.23	(0.22)	-0.4%
450 to 500 kWh	101	4.7%	492	57.86	57.55	(0.31)	-0.5%
500 to 600 kWh	250	11.5%	579	71.86	71.54	(0.32)	-0.4%
600 to 700 kWh	218	10.1%	667	86.56	86.22	(0.34)	-0.4%
700 to 800 kWh	207	9.5%	785	108.82	108.67	(0.15)	-0.1%
800 to 900 kWh	183	8.4%	867	123.35	123.50	0.15	0.1%
900 to 1000 kWh	158	7.3%	1,008	149.43	150.12	0.69	0.5%
1000 to 1500 kWh	373	17.2%	1,227	194.25	195.68	1.43	0.7%
1500 to 2000 kWh	102	4.7%	1,729	306.85	308.45	1.60	0.5%
2000 to 3000 kWh	32	1.5%	2,356	454.61	455.27	0.66	0.1%
>= 3000 kWh	3	0.1%	3,801	778.34	778.80	0.46	0.1%
Total	2,168	100.0%	784	115.64	115.90	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.01	6.11	0.10	1.7%
25 to 50 kWh	15	0.7%	36	8.59	8.67	0.08	0.9%
50 to 75 kWh	16	0.7%	64	11.35	11.39	0.04	0.4%
75 to 100 kWh	15	0.7%	89	13.81	13.83	0.02	0.1%
100 to 150 kWh	29	1.3%	124	17.69	17.67	(0.02)	-0.1%
150 to 200 kWh	42	1.9%	177	22.58	22.51	(0.07)	-0.3%
200 to 250 kWh	56	2.6%	225	28.06	27.95	(0.11)	-0.4%
250 to 300 kWh	58	2.7%	272	32.52	32.37	(0.15)	-0.5%
300 to 350 kWh	72	3.3%	324	38.50	38.29	(0.21)	-0.5%
350 to 400 kWh	102	4.7%	374	44.45	44.21	(0.24)	-0.5%
400 to 450 kWh	106	4.9%	423	50.85	50.60	(0.25)	-0.5%
450 to 500 kWh	101	4.7%	475	57.56	57.26	(0.30)	-0.5%
500 to 600 kWh	250	11.5%	550	69.82	69.49	(0.33)	-0.5%
600 to 700 kWh	218	10.1%	652	88.26	87.93	(0.33)	-0.4%
700 to 800 kWh	207	9.5%	747	107.42	107.22	(0.20)	-0.2%
800 to 900 kWh	183	8.4%	847	128.33	128.31	(0.02)	0.0%
900 to 1000 kWh	158	7.3%	951	149.27	149.56	0.29	0.2%
1000 to 1500 kWh	373	17.2%	1,195	205.24	205.92	0.68	0.3%
1500 to 2000 kWh	102	4.7%	1,713	330.42	330.91	0.49	0.1%
2000 to 3000 kWh	32	1.5%	2,294	473.66	473.34	(0.32)	-0.1%
>= 3000 kWh	3	0.1%	3,613	788.54	787.65	(0.89)	-0.1%
Total	2,168	100.0%	757	118.96	118.97	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.01	6.11	0.10	1.7%
25 to 50 kWh	2	0.4%	26	7.75	7.83	0.08	1.0%
50 to 75 kWh	7	1.3%	67	12.00	12.05	0.05	0.4%
75 to 100 kWh	4	0.8%	93	14.73	14.74	0.01	0.1%
100 to 150 kWh	8	1.5%	134	19.02	18.99	(0.03)	-0.2%
150 to 200 kWh	18	3.5%	177	23.73	23.68	(0.05)	-0.2%
200 to 250 kWh	18	3.5%	199	25.74	25.65	(0.09)	-0.3%
250 to 300 kWh	10	1.9%	250	31.07	30.92	(0.15)	-0.5%
300 to 350 kWh	22	4.2%	321	40.04	39.87	(0.17)	-0.4%
350 to 400 kWh	18	3.5%	376	45.81	45.62	(0.19)	-0.4%
400 to 450 kWh	23	4.4%	456	57.83	57.60	(0.23)	-0.4%
450 to 500 kWh	23	4.4%	569	78.81	78.55	(0.26)	-0.3%
500 to 600 kWh	64	12.3%	618	84.09	83.83	(0.26)	-0.3%
600 to 700 kWh	51	9.8%	761	114.30	114.11	(0.19)	-0.2%
700 to 800 kWh	53	10.2%	854	131.16	131.36	0.20	0.2%
800 to 900 kWh	43	8.3%	1,021	170.25	170.54	0.29	0.2%
900 to 1000 kWh	36	6.9%	1,124	195.06	195.28	0.22	0.1%
1000 to 1500 kWh	94	18.1%	1,447	275.15	275.46	0.31	0.1%
1500 to 2000 kWh	17	3.3%	1,909	394.11	393.82	(0.29)	-0.1%
2000 to 3000 kWh	3	0.6%	2,973	668.54	667.29	(1.25)	-0.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	141.29	141.30	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.82	5.92	0.10	1.7%
25 to 50 kWh	2	0.4%	53	9.98	10.04	0.06	0.6%
50 to 75 kWh	7	1.3%	60	10.57	10.62	0.05	0.5%
75 to 100 kWh	4	0.8%	88	13.28	13.30	0.02	0.2%
100 to 150 kWh	8	1.5%	116	15.90	15.90	0.00	0.0%
150 to 200 kWh	18	3.5%	178	22.29	22.22	(0.07)	-0.3%
200 to 250 kWh	18	3.5%	258	31.15	31.10	(0.05)	-0.2%
250 to 300 kWh	10	1.9%	306	37.79	37.78	(0.01)	0.0%
300 to 350 kWh	22	4.2%	328	39.01	38.93	(0.08)	-0.2%
350 to 400 kWh	18	3.5%	366	43.93	43.78	(0.15)	-0.3%
400 to 450 kWh	24	4.6%	399	47.57	47.52	(0.05)	-0.1%
450 to 500 kWh	23	4.4%	388	48.83	48.59	(0.24)	-0.5%
500 to 600 kWh	64	12.3%	479	61.88	61.74	(0.14)	-0.2%
600 to 700 kWh	51	9.8%	538	70.88	70.94	0.06	0.1%
700 to 800 kWh	53	10.2%	646	87.34	87.67	0.33	0.4%
800 to 900 kWh	43	8.3%	679	88.64	89.26	0.62	0.7%
900 to 1000 kWh	36	6.9%	771	108.01	108.80	0.79	0.7%
1000 to 1500 kWh	94	18.0%	963	145.16	146.98	1.82	1.3%
1500 to 2000 kWh	17	3.3%	1,426	252.44	254.10	1.66	0.7%
2000 to 3000 kWh	3	0.6%	1,865	350.64	352.30	1.66	0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	85.33	85.82	0.50	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.91	6.01	0.10	1.7%
25 to 50 kWh	2	0.4%	40	8.87	8.94	0.07	0.8%
50 to 75 kWh	7	1.3%	63	11.29	11.33	0.04	0.4%
75 to 100 kWh	4	0.8%	91	14.00	14.02	0.02	0.1%
100 to 150 kWh	8	1.5%	125	17.46	17.44	(0.02)	-0.1%
150 to 200 kWh	18	3.5%	177	23.01	22.95	(0.06)	-0.3%
200 to 250 kWh	18	3.5%	228	28.44	28.38	(0.06)	-0.2%
250 to 300 kWh	10	1.9%	278	34.43	34.35	(0.08)	-0.2%
300 to 350 kWh	22	4.2%	324	39.53	39.40	(0.13)	-0.3%
350 to 400 kWh	18	3.5%	371	44.87	44.70	(0.17)	-0.4%
400 to 450 kWh	24	4.6%	428	52.68	52.54	(0.14)	-0.3%
450 to 500 kWh	23	4.4%	479	63.88	63.63	(0.25)	-0.4%
500 to 600 kWh	64	12.3%	548	73.00	72.80	(0.20)	-0.3%
600 to 700 kWh	51	9.8%	650	92.59	92.53	(0.06)	-0.1%
700 to 800 kWh	53	10.2%	750	109.35	109.62	0.27	0.2%
800 to 900 kWh	43	8.3%	850	129.44	129.90	0.46	0.4%
900 to 1000 kWh	36	6.9%	948	151.54	152.04	0.50	0.3%
1000 to 1500 kWh	94	18.0%	1,207	210.68	211.74	1.06	0.5%
1500 to 2000 kWh	17	3.3%	1,668	323.27	323.96	0.69	0.2%
2000 to 3000 kWh	3	0.6%	2,419	509.59	509.79	0.20	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	113.34	113.59	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.84	5.94	0.10	1.7%
25 to 50 kWh	117	0.1%	36	8.81	8.88	0.07	0.8%
50 to 75 kWh	367	0.4%	65	11.86	11.90	0.04	0.3%
75 to 100 kWh	863	0.9%	91	14.48	14.50	0.02	0.1%
100 to 150 kWh	3,859	4.1%	131	18.70	18.68	(0.02)	-0.1%
150 to 200 kWh	6,554	7.0%	182	24.10	24.02	(0.08)	-0.3%
200 to 250 kWh	8,394	8.9%	233	29.52	29.40	(0.12)	-0.4%
250 to 300 kWh	9,108	9.7%	286	35.60	35.42	(0.18)	-0.5%
300 to 350 kWh	8,876	9.4%	340	42.56	42.32	(0.24)	-0.6%
350 to 400 kWh	8,525	9.1%	391	50.40	50.11	(0.29)	-0.6%
400 to 450 kWh	7,654	8.1%	445	60.32	59.96	(0.36)	-0.6%
450 to 500 kWh	6,778	7.2%	500	72.40	71.99	(0.41)	-0.6%
500 to 600 kWh	10,615	11.3%	577	91.25	90.74	(0.51)	-0.6%
600 to 700 kWh	7,391	7.9%	685	118.82	118.19	(0.63)	-0.5%
700 to 800 kWh	4,874	5.2%	794	146.84	146.08	(0.76)	-0.5%
800 to 900 kWh	3,216	3.4%	904	175.16	174.27	(0.89)	-0.5%
900 to 1000 kWh	2,142	2.3%	1,018	204.68	203.65	(1.03)	-0.5%
1000 to 1500 kWh	3,778	4.0%	1,264	268.43	267.10	(1.33)	-0.5%
1500 to 2000 kWh	615	0.7%	1,827	414.39	412.39	(2.00)	-0.5%
2000 to 3000 kWh	213	0.2%	2,469	580.60	577.84	(2.76)	-0.5%
>= 3000 kWh	24	0.0%	3,759	914.88	910.59	(4.29)	-0.5%
Total	94,026	100.0%	491	80.39	79.98	(0.42)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.08	6.18	0.10	1.6%
25 to 50 kWh	118	0.1%	41	8.86	8.93	0.07	0.8%
50 to 75 kWh	368	0.4%	64	11.15	11.19	0.04	0.4%
75 to 100 kWh	865	0.9%	88	13.32	13.34	0.02	0.2%
100 to 150 kWh	3,864	4.1%	125	16.78	16.77	(0.01)	-0.1%
150 to 200 kWh	6,561	7.0%	170	21.14	21.08	(0.06)	-0.3%
200 to 250 kWh	8,399	8.9%	218	25.86	25.76	(0.10)	-0.4%
250 to 300 kWh	9,115	9.7%	264	30.69	30.54	(0.15)	-0.5%
300 to 350 kWh	8,884	9.4%	310	35.95	35.76	(0.19)	-0.5%
350 to 400 kWh	8,531	9.1%	357	42.39	42.15	(0.24)	-0.6%
400 to 450 kWh	7,659	8.1%	404	50.30	50.00	(0.30)	-0.6%
450 to 500 kWh	6,784	7.2%	450	59.33	58.99	(0.34)	-0.6%
500 to 600 kWh	10,621	11.3%	517	74.08	73.65	(0.43)	-0.6%
600 to 700 kWh	7,398	7.9%	609	95.14	94.60	(0.54)	-0.6%
700 to 800 kWh	4,879	5.2%	700	116.16	115.51	(0.65)	-0.6%
800 to 900 kWh	3,219	3.4%	789	136.71	135.96	(0.75)	-0.5%
900 to 1000 kWh	2,143	2.3%	874	156.48	155.63	(0.85)	-0.5%
1000 to 1500 kWh	3,788	4.0%	1,094	207.78	206.66	(1.12)	-0.5%
1500 to 2000 kWh	618	0.7%	1,560	316.64	314.95	(1.69)	-0.5%
2000 to 3000 kWh	215	0.2%	2,174	459.88	457.45	(2.43)	-0.5%
>= 3000 kWh	24	0.0%	3,342	732.55	728.71	(3.84)	-0.5%
Total	94,116	100.0%	440	65.01	64.66	(0.35)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.96	6.06	0.10	1.7%
25 to 50 kWh	118	0.1%	39	8.83	8.91	0.08	0.9%
50 to 75 kWh	368	0.4%	64	11.50	11.55	0.05	0.4%
75 to 100 kWh	865	0.9%	90	13.90	13.92	0.02	0.1%
100 to 150 kWh	3,864	4.1%	128	17.74	17.72	(0.02)	-0.1%
150 to 200 kWh	6,561	7.0%	176	22.62	22.55	(0.07)	-0.3%
200 to 250 kWh	8,399	8.9%	226	27.69	27.58	(0.11)	-0.4%
250 to 300 kWh	9,115	9.7%	275	33.14	32.98	(0.16)	-0.5%
300 to 350 kWh	8,884	9.4%	325	39.26	39.04	(0.22)	-0.6%
350 to 400 kWh	8,531	9.1%	374	46.40	46.13	(0.27)	-0.6%
400 to 450 kWh	7,659	8.1%	425	55.31	54.98	(0.33)	-0.6%
450 to 500 kWh	6,784	7.2%	475	65.87	65.49	(0.38)	-0.6%
500 to 600 kWh	10,621	11.3%	547	82.67	82.20	(0.47)	-0.6%
600 to 700 kWh	7,398	7.9%	647	106.99	106.40	(0.59)	-0.6%
700 to 800 kWh	4,879	5.2%	747	131.51	130.80	(0.71)	-0.5%
800 to 900 kWh	3,219	3.4%	846	155.96	155.13	(0.83)	-0.5%
900 to 1000 kWh	2,143	2.3%	946	180.60	179.66	(0.94)	-0.5%
1000 to 1500 kWh	3,788	4.0%	1,179	238.11	236.89	(1.22)	-0.5%
1500 to 2000 kWh	618	0.7%	1,694	365.53	363.69	(1.84)	-0.5%
2000 to 3000 kWh	215	0.2%	2,322	520.31	517.72	(2.59)	-0.5%
>= 3000 kWh	24	0.0%	3,550	823.71	819.65	(4.06)	-0.5%
Total	94,116	100.0%	465	72.72	72.34	(0.38)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.87	5.97	0.10	1.7%
25 to 50 kWh	249	0.2%	38	8.97	9.04	0.07	0.8%
50 to 75 kWh	849	0.8%	65	11.76	11.80	0.04	0.3%
75 to 100 kWh	2,150	2.0%	90	14.38	14.40	0.02	0.1%
100 to 150 kWh	8,824	8.3%	127	18.29	18.27	(0.02)	-0.1%
150 to 200 kWh	12,174	11.5%	175	23.29	23.23	(0.06)	-0.3%
200 to 250 kWh	13,075	12.3%	223	28.42	28.30	(0.12)	-0.4%
250 to 300 kWh	12,355	11.6%	272	33.98	33.81	(0.17)	-0.5%
300 to 350 kWh	10,917	10.3%	322	40.43	40.21	(0.22)	-0.5%
350 to 400 kWh	9,213	8.7%	372	49.10	48.82	(0.28)	-0.6%
400 to 450 kWh	7,475	7.0%	420	59.72	59.39	(0.33)	-0.6%
450 to 500 kWh	6,087	5.7%	472	72.45	72.05	(0.40)	-0.6%
500 to 600 kWh	8,640	8.1%	545	91.21	90.74	(0.47)	-0.5%
600 to 700 kWh	5,224	4.9%	643	116.34	115.75	(0.59)	-0.5%
700 to 800 kWh	3,171	3.0%	747	143.04	142.33	(0.71)	-0.5%
800 to 900 kWh	1,972	1.9%	846	168.90	168.07	(0.83)	-0.5%
900 to 1000 kWh	1,189	1.1%	954	196.82	195.86	(0.96)	-0.5%
1000 to 1500 kWh	2,023	1.9%	1,199	260.11	258.86	(1.25)	-0.5%
1500 to 2000 kWh	327	0.3%	1,723	396.21	394.33	(1.88)	-0.5%
2000 to 3000 kWh	106	0.1%	2,451	584.27	581.52	(2.75)	-0.5%
>= 3000 kWh	21	0.0%	3,538	865.81	861.78	(4.03)	-0.5%
Total	106,155	100.0%	370	58.53	58.25	(0.28)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	6.46	6.55	0.09	1.4%
25 to 50 kWh	265	0.2%	43	9.07	9.14	0.07	0.8%
50 to 75 kWh	849	0.8%	64	11.07	11.12	0.05	0.5%
75 to 100 kWh	2,154	2.0%	88	13.26	13.28	0.02	0.2%
100 to 150 kWh	8,830	8.3%	128	17.03	17.01	(0.02)	-0.1%
150 to 200 kWh	12,179	11.5%	177	21.74	21.67	(0.07)	-0.3%
200 to 250 kWh	13,085	12.3%	227	26.73	26.62	(0.11)	-0.4%
250 to 300 kWh	12,360	11.6%	278	32.22	32.06	(0.16)	-0.5%
300 to 350 kWh	10,920	10.3%	327	38.36	38.15	(0.21)	-0.5%
350 to 400 kWh	9,220	8.7%	376	45.94	45.68	(0.26)	-0.6%
400 to 450 kWh	7,480	7.0%	428	55.98	55.65	(0.33)	-0.6%
450 to 500 kWh	6,090	5.7%	477	66.71	66.32	(0.39)	-0.6%
500 to 600 kWh	8,643	8.1%	547	82.79	82.32	(0.47)	-0.6%
600 to 700 kWh	5,227	4.9%	648	106.10	105.51	(0.59)	-0.6%
700 to 800 kWh	3,177	3.0%	746	128.80	128.09	(0.71)	-0.6%
800 to 900 kWh	1,974	1.9%	844	151.65	150.83	(0.82)	-0.5%
900 to 1000 kWh	1,191	1.1%	941	174.43	173.48	(0.95)	-0.5%
1000 to 1500 kWh	2,025	1.9%	1,145	222.01	220.82	(1.19)	-0.5%
1500 to 2000 kWh	327	0.3%	1,651	340.09	338.29	(1.80)	-0.5%
2000 to 3000 kWh	106	0.1%	2,173	462.13	459.69	(2.44)	-0.5%
>= 3000 kWh	21	0.0%	3,310	727.62	723.81	(3.81)	-0.5%
Total	106,257	100.0%	372	53.49	53.21	(0.28)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.17	6.27	0.10	1.6%
25 to 50 kWh	265	0.2%	41	9.02	9.09	0.07	0.8%
50 to 75 kWh	849	0.8%	65	11.42	11.46	0.04	0.4%
75 to 100 kWh	2,154	2.0%	89	13.82	13.84	0.02	0.1%
100 to 150 kWh	8,830	8.3%	128	17.66	17.64	(0.02)	-0.1%
150 to 200 kWh	12,179	11.5%	176	22.51	22.45	(0.06)	-0.3%
200 to 250 kWh	13,085	12.3%	225	27.58	27.46	(0.12)	-0.4%
250 to 300 kWh	12,360	11.6%	275	33.10	32.94	(0.16)	-0.5%
300 to 350 kWh	10,920	10.3%	325	39.40	39.18	(0.22)	-0.6%
350 to 400 kWh	9,220	8.7%	374	47.52	47.25	(0.27)	-0.6%
400 to 450 kWh	7,480	7.0%	424	57.85	57.52	(0.33)	-0.6%
450 to 500 kWh	6,090	5.7%	474	69.58	69.19	(0.39)	-0.6%
500 to 600 kWh	8,643	8.1%	546	87.00	86.53	(0.47)	-0.5%
600 to 700 kWh	5,227	4.9%	646	111.22	110.63	(0.59)	-0.5%
700 to 800 kWh	3,177	3.0%	746	135.92	135.21	(0.71)	-0.5%
800 to 900 kWh	1,974	1.9%	845	160.28	159.45	(0.83)	-0.5%
900 to 1000 kWh	1,191	1.1%	948	185.63	184.67	(0.96)	-0.5%
1000 to 1500 kWh	2,025	1.9%	1,172	241.07	239.84	(1.23)	-0.5%
1500 to 2000 kWh	327	0.3%	1,687	368.18	366.34	(1.84)	-0.5%
2000 to 3000 kWh	106	0.1%	2,312	523.29	520.70	(2.59)	-0.5%
>= 3000 kWh	21	0.0%	3,424	796.72	792.79	(3.93)	-0.5%
Total	106,257	100.0%	371	56.01	55.73	(0.28)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	6.50	6.59	0.09	1.4%
25 to 50 kWh	1	0.4%	10	6.09	6.19	0.10	1.6%
50 to 75 kWh	3	1.1%	60	11.24	11.29	0.05	0.4%
75 to 100 kWh	2	0.7%	114	16.96	16.95	(0.01)	-0.1%
100 to 150 kWh	4	1.4%	130	18.62	18.60	(0.02)	-0.1%
150 to 200 kWh	14	5.0%	177	23.80	23.73	(0.07)	-0.3%
200 to 250 kWh	12	4.3%	225	28.52	28.40	(0.12)	-0.4%
250 to 300 kWh	7	2.5%	254	31.55	31.40	(0.15)	-0.5%
300 to 350 kWh	16	5.7%	328	41.04	40.81	(0.23)	-0.6%
350 to 400 kWh	12	4.3%	368	45.01	44.74	(0.27)	-0.6%
400 to 450 kWh	12	4.3%	468	62.75	62.37	(0.38)	-0.6%
450 to 500 kWh	16	5.7%	557	79.97	79.49	(0.48)	-0.6%
500 to 600 kWh	44	15.6%	622	85.99	85.44	(0.55)	-0.6%
600 to 700 kWh	32	11.3%	766	116.80	116.10	(0.70)	-0.6%
700 to 800 kWh	26	9.2%	845	133.09	132.30	(0.79)	-0.6%
800 to 900 kWh	17	6.0%	1,085	193.84	192.76	(1.08)	-0.6%
900 to 1000 kWh	17	6.0%	1,160	210.32	209.16	(1.16)	-0.6%
1000 to 1500 kWh	35	12.4%	1,454	284.73	283.22	(1.51)	-0.5%
1500 to 2000 kWh	7	2.5%	1,999	424.77	422.61	(2.16)	-0.5%
2000 to 3000 kWh	1	0.4%	2,829	639.63	636.48	(3.15)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	126.70	126.00	(0.70)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.02	6.12	0.10	1.7%
25 to 50 kWh	1	0.4%	56	10.20	10.26	0.06	0.6%
50 to 75 kWh	3	1.1%	70	11.58	11.62	0.04	0.3%
75 to 100 kWh	2	0.7%	72	11.76	11.80	0.04	0.3%
100 to 150 kWh	4	1.4%	111	15.34	15.34	0.00	0.0%
150 to 200 kWh	14	4.9%	176	22.36	22.30	(0.06)	-0.3%
200 to 250 kWh	12	4.2%	227	28.06	27.95	(0.11)	-0.4%
250 to 300 kWh	7	2.5%	298	36.30	36.12	(0.18)	-0.5%
300 to 350 kWh	16	5.7%	320	38.38	38.18	(0.20)	-0.5%
350 to 400 kWh	12	4.2%	370	46.46	46.20	(0.26)	-0.6%
400 to 450 kWh	13	4.6%	384	49.79	49.52	(0.27)	-0.5%
450 to 500 kWh	16	5.7%	396	52.72	52.43	(0.29)	-0.6%
500 to 600 kWh	44	15.5%	477	65.42	65.04	(0.38)	-0.6%
600 to 700 kWh	32	11.3%	530	74.70	74.26	(0.44)	-0.6%
700 to 800 kWh	26	9.2%	661	103.64	103.05	(0.59)	-0.6%
800 to 900 kWh	17	6.0%	612	92.64	92.10	(0.54)	-0.6%
900 to 1000 kWh	17	6.0%	746	121.85	121.15	(0.70)	-0.6%
1000 to 1500 kWh	35	12.4%	921	161.68	160.77	(0.91)	-0.6%
1500 to 2000 kWh	7	2.5%	1,429	278.91	277.39	(1.52)	-0.5%
2000 to 3000 kWh	1	0.4%	1,990	409.84	407.65	(2.19)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	82.51	82.06	(0.46)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.26	6.36	0.10	1.6%
25 to 50 kWh	1	0.4%	33	8.15	8.22	0.07	0.9%
50 to 75 kWh	3	1.1%	65	11.41	11.45	0.04	0.4%
75 to 100 kWh	2	0.7%	93	14.36	14.38	0.02	0.1%
100 to 150 kWh	4	1.4%	120	16.98	16.97	(0.01)	-0.1%
150 to 200 kWh	14	4.9%	177	23.08	23.01	(0.07)	-0.3%
200 to 250 kWh	12	4.2%	226	28.29	28.18	(0.11)	-0.4%
250 to 300 kWh	7	2.5%	276	33.92	33.76	(0.16)	-0.5%
300 to 350 kWh	16	5.7%	324	39.71	39.49	(0.22)	-0.6%
350 to 400 kWh	12	4.2%	369	45.74	45.47	(0.27)	-0.6%
400 to 450 kWh	13	4.6%	426	56.22	55.90	(0.32)	-0.6%
450 to 500 kWh	16	5.7%	477	66.42	66.03	(0.39)	-0.6%
500 to 600 kWh	44	15.5%	550	75.72	75.26	(0.46)	-0.6%
600 to 700 kWh	32	11.3%	648	95.75	95.18	(0.57)	-0.6%
700 to 800 kWh	26	9.2%	753	118.46	117.77	(0.69)	-0.6%
800 to 900 kWh	17	6.0%	849	143.24	142.43	(0.81)	-0.6%
900 to 1000 kWh	17	6.0%	953	166.08	165.15	(0.93)	-0.6%
1000 to 1500 kWh	35	12.4%	1,191	224.10	222.88	(1.22)	-0.5%
1500 to 2000 kWh	7	2.5%	1,714	351.84	350.00	(1.84)	-0.5%
2000 to 3000 kWh	1	0.4%	2,409	524.74	522.06	(2.68)	-0.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	104.62	104.04	(0.58)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.97	6.07	0.10	1.7%
25 to 50 kWh	12	0.8%	32	8.34	8.42	0.08	1.0%
50 to 75 kWh	13	0.9%	66	11.93	11.97	0.04	0.3%
75 to 100 kWh	11	0.7%	80	13.40	13.43	0.03	0.2%
100 to 150 kWh	26	1.7%	114	17.04	17.03	(0.01)	-0.1%
150 to 200 kWh	38	2.5%	162	21.93	21.87	(0.06)	-0.3%
200 to 250 kWh	45	3.0%	192	25.19	25.10	(0.09)	-0.4%
250 to 300 kWh	47	3.1%	268	33.11	32.95	(0.16)	-0.5%
300 to 350 kWh	56	3.7%	294	36.56	36.36	(0.20)	-0.5%
350 to 400 kWh	82	5.5%	367	45.53	45.27	(0.26)	-0.6%
400 to 450 kWh	84	5.6%	418	51.64	51.32	(0.32)	-0.6%
450 to 500 kWh	72	4.8%	465	59.14	58.77	(0.37)	-0.6%
500 to 600 kWh	192	12.8%	524	69.44	69.00	(0.44)	-0.6%
600 to 700 kWh	163	10.8%	649	94.54	93.97	(0.57)	-0.6%
700 to 800 kWh	147	9.8%	727	112.67	112.01	(0.66)	-0.6%
800 to 900 kWh	122	8.1%	854	144.68	143.86	(0.82)	-0.6%
900 to 1000 kWh	100	6.7%	933	163.55	162.64	(0.91)	-0.6%
1000 to 1500 kWh	201	13.4%	1,190	230.00	228.79	(1.21)	-0.5%
1500 to 2000 kWh	52	3.5%	1,755	376.06	374.17	(1.89)	-0.5%
2000 to 3000 kWh	17	1.1%	2,219	496.89	494.45	(2.44)	-0.5%
>= 3000 kWh	1	0.1%	4,192	1,007.04	1,002.25	(4.79)	-0.5%
Total	1,503	100.0%	686	115.39	114.76	(0.63)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.15	6.25	0.10	1.6%
25 to 50 kWh	12	0.8%	39	8.77	8.84	0.07	0.8%
50 to 75 kWh	13	0.9%	61	10.71	10.76	0.05	0.5%
75 to 100 kWh	11	0.7%	100	14.33	14.35	0.02	0.1%
100 to 150 kWh	26	1.7%	133	18.40	18.37	(0.03)	-0.2%
150 to 200 kWh	38	2.5%	191	23.05	22.97	(0.08)	-0.3%
200 to 250 kWh	45	3.0%	256	31.27	31.13	(0.14)	-0.4%
250 to 300 kWh	47	3.1%	275	32.07	31.91	(0.16)	-0.5%
300 to 350 kWh	58	3.8%	353	41.13	40.89	(0.24)	-0.6%
350 to 400 kWh	82	5.4%	381	44.30	44.04	(0.26)	-0.6%
400 to 450 kWh	84	5.6%	430	51.16	50.85	(0.31)	-0.6%
450 to 500 kWh	73	4.8%	481	59.17	58.79	(0.38)	-0.6%
500 to 600 kWh	193	12.8%	571	74.27	73.79	(0.48)	-0.6%
600 to 700 kWh	164	10.9%	657	90.60	90.03	(0.57)	-0.6%
700 to 800 kWh	147	9.7%	767	115.41	114.71	(0.70)	-0.6%
800 to 900 kWh	122	8.1%	838	132.30	131.51	(0.79)	-0.6%
900 to 1000 kWh	100	6.6%	961	158.75	157.82	(0.93)	-0.6%
1000 to 1500 kWh	202	13.4%	1,176	209.64	208.44	(1.20)	-0.6%
1500 to 2000 kWh	52	3.4%	1,637	317.06	315.30	(1.76)	-0.6%
2000 to 3000 kWh	17	1.1%	2,431	501.70	498.99	(2.71)	-0.5%
>= 3000 kWh	1	0.1%	4,340	947.39	942.37	(5.02)	-0.5%
Total	1,509	100.0%	701	109.96	109.32	(0.64)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.06	6.16	0.10	1.7%
25 to 50 kWh	12	0.8%	36	8.56	8.63	0.07	0.8%
50 to 75 kWh	13	0.9%	64	11.32	11.37	0.05	0.4%
75 to 100 kWh	11	0.7%	90	13.87	13.89	0.02	0.1%
100 to 150 kWh	26	1.7%	123	17.72	17.70	(0.02)	-0.1%
150 to 200 kWh	38	2.5%	176	22.49	22.42	(0.07)	-0.3%
200 to 250 kWh	45	3.0%	224	28.23	28.12	(0.11)	-0.4%
250 to 300 kWh	47	3.1%	271	32.59	32.43	(0.16)	-0.5%
300 to 350 kWh	58	3.8%	324	38.86	38.64	(0.22)	-0.6%
350 to 400 kWh	82	5.4%	374	44.92	44.65	(0.27)	-0.6%
400 to 450 kWh	84	5.6%	424	51.40	51.08	(0.32)	-0.6%
450 to 500 kWh	73	4.8%	473	59.15	58.78	(0.37)	-0.6%
500 to 600 kWh	193	12.8%	548	71.85	71.40	(0.45)	-0.6%
600 to 700 kWh	164	10.9%	653	92.57	92.00	(0.57)	-0.6%
700 to 800 kWh	147	9.7%	747	114.04	113.36	(0.68)	-0.6%
800 to 900 kWh	122	8.1%	846	138.51	137.70	(0.81)	-0.6%
900 to 1000 kWh	100	6.6%	947	161.15	160.23	(0.92)	-0.6%
1000 to 1500 kWh	202	13.4%	1,183	219.82	218.61	(1.21)	-0.6%
1500 to 2000 kWh	52	3.4%	1,696	346.75	344.93	(1.82)	-0.5%
2000 to 3000 kWh	17	1.1%	2,325	499.29	496.72	(2.57)	-0.5%
>= 3000 kWh	1	0.1%	4,266	977.21	972.31	(4.90)	-0.5%
Total	1,509	100.0%	693	112.63	111.99	(0.64)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.88	5.98	0.10	1.7%
25 to 50 kWh	52	0.1%	39	9.05	9.12	0.07	0.8%
50 to 75 kWh	102	0.2%	64	11.67	11.72	0.05	0.4%
75 to 100 kWh	325	0.7%	90	14.38	14.40	0.02	0.1%
100 to 150 kWh	1,745	3.8%	128	18.43	18.42	(0.01)	-0.1%
150 to 200 kWh	3,503	7.7%	176	23.40	23.34	(0.06)	-0.3%
200 to 250 kWh	4,929	10.9%	226	28.86	28.82	(0.04)	-0.1%
250 to 300 kWh	5,590	12.3%	277	34.94	35.05	0.11	0.3%
300 to 350 kWh	5,361	11.8%	329	42.29	42.73	0.44	1.0%
350 to 400 kWh	4,853	10.7%	383	51.48	52.40	0.92	1.8%
400 to 450 kWh	4,035	8.9%	435	62.25	63.61	1.36	2.2%
450 to 500 kWh	3,153	6.9%	487	74.38	76.01	1.63	2.2%
500 to 600 kWh	4,263	9.4%	560	92.18	93.95	1.77	1.9%
600 to 700 kWh	2,600	5.7%	653	115.59	117.35	1.76	1.5%
700 to 800 kWh	1,470	3.2%	734	136.51	138.22	1.71	1.3%
800 to 900 kWh	938	2.1%	826	160.06	161.68	1.62	1.0%
900 to 1000 kWh	632	1.4%	909	181.59	183.12	1.53	0.8%
1000 to 1500 kWh	1,364	3.0%	1,124	237.12	238.40	1.28	0.5%
1500 to 2000 kWh	331	0.7%	1,618	365.05	365.75	0.70	0.2%
2000 to 3000 kWh	123	0.3%	2,217	520.48	520.46	(0.02)	0.0%
>= 3000 kWh	16	0.0%	13,723	3,500.25	3,486.56	(13.69)	-0.4%
Total	45,406	100.0%	430	69.24	70.04	0.80	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.13	6.23	0.10	1.6%
25 to 50 kWh	53	0.1%	42	8.92	8.99	0.07	0.8%
50 to 75 kWh	103	0.2%	65	11.09	11.14	0.05	0.5%
75 to 100 kWh	325	0.7%	89	13.34	13.37	0.03	0.2%
100 to 150 kWh	1,746	3.8%	130	17.18	17.17	(0.01)	-0.1%
150 to 200 kWh	3,509	7.7%	178	21.75	21.71	(0.04)	-0.2%
200 to 250 kWh	4,932	10.9%	226	26.22	26.17	(0.05)	-0.2%
250 to 300 kWh	5,591	12.3%	273	30.80	30.77	(0.03)	-0.1%
300 to 350 kWh	5,365	11.8%	320	35.38	35.45	0.07	0.2%
350 to 400 kWh	4,853	10.7%	367	40.37	40.63	0.26	0.6%
400 to 450 kWh	4,036	8.9%	412	45.54	46.10	0.56	1.2%
450 to 500 kWh	3,156	6.9%	461	51.38	52.40	1.02	2.0%
500 to 600 kWh	4,266	9.4%	531	61.13	63.19	2.06	3.4%
600 to 700 kWh	2,602	5.7%	640	80.04	83.97	3.93	4.9%
700 to 800 kWh	1,472	3.2%	759	104.44	109.54	5.10	4.9%
800 to 900 kWh	938	2.1%	865	127.98	133.40	5.42	4.2%
900 to 1000 kWh	635	1.4%	983	155.24	160.69	5.45	3.5%
1000 to 1500 kWh	1,365	3.0%	1,247	216.52	221.72	5.20	2.4%
1500 to 2000 kWh	332	0.7%	1,786	342.07	346.70	4.63	1.4%
2000 to 3000 kWh	123	0.3%	2,421	490.48	494.32	3.84	0.8%
>= 3000 kWh	16	0.0%	3,783	808.42	810.39	1.97	0.2%
Total	45,439	100.0%	424	54.35	55.46	1.12	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.01	6.11	0.10	1.7%
25 to 50 kWh	53	0.1%	40	8.98	9.05	0.07	0.8%
50 to 75 kWh	103	0.2%	64	11.38	11.43	0.05	0.4%
75 to 100 kWh	325	0.7%	89	13.86	13.89	0.03	0.2%
100 to 150 kWh	1,746	3.8%	129	17.81	17.79	(0.02)	-0.1%
150 to 200 kWh	3,509	7.7%	177	22.57	22.52	(0.05)	-0.2%
200 to 250 kWh	4,932	10.9%	226	27.54	27.50	(0.04)	-0.1%
250 to 300 kWh	5,591	12.3%	275	32.87	32.91	0.04	0.1%
300 to 350 kWh	5,365	11.8%	325	38.84	39.09	0.25	0.6%
350 to 400 kWh	4,853	10.7%	375	45.93	46.52	0.59	1.3%
400 to 450 kWh	4,036	8.9%	424	53.90	54.86	0.96	1.8%
450 to 500 kWh	3,156	6.9%	474	62.88	64.21	1.33	2.1%
500 to 600 kWh	4,266	9.4%	546	76.65	78.57	1.92	2.5%
600 to 700 kWh	2,602	5.7%	646	97.82	100.67	2.85	2.9%
700 to 800 kWh	1,472	3.2%	747	120.48	123.88	3.40	2.8%
800 to 900 kWh	938	2.1%	845	144.03	147.55	3.52	2.4%
900 to 1000 kWh	635	1.4%	946	168.41	171.90	3.49	2.1%
1000 to 1500 kWh	1,365	3.0%	1,185	226.83	230.07	3.24	1.4%
1500 to 2000 kWh	332	0.7%	1,702	353.56	356.23	2.67	0.8%
2000 to 3000 kWh	123	0.3%	2,319	505.47	507.38	1.91	0.4%
>= 3000 kWh	16	0.0%	8,753	2,154.34	2,148.47	(5.87)	-0.3%
Total	45,439	100.0%	427	61.80	62.76	0.96	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.61	5.71	0.10	1.8%
25 to 50 kWh	51	0.1%	39	9.08	9.15	0.07	0.8%
50 to 75 kWh	181	0.5%	64	11.71	11.75	0.04	0.3%
75 to 100 kWh	490	1.4%	88	14.15	14.17	0.02	0.1%
100 to 150 kWh	2,592	7.3%	124	17.97	17.97	0.00	0.0%
150 to 200 kWh	4,528	12.7%	168	22.63	22.64	0.01	0.0%
200 to 250 kWh	5,489	15.4%	214	27.82	28.07	0.25	0.9%
250 to 300 kWh	5,252	14.8%	262	34.17	35.41	1.24	3.6%
300 to 350 kWh	4,261	12.0%	310	42.79	45.39	2.60	6.1%
350 to 400 kWh	3,335	9.4%	359	53.56	56.86	3.30	6.2%
400 to 450 kWh	2,480	7.0%	403	64.56	68.10	3.54	5.5%
450 to 500 kWh	1,731	4.9%	455	77.56	81.24	3.68	4.7%
500 to 600 kWh	2,225	6.3%	514	92.53	96.23	3.70	4.0%
600 to 700 kWh	1,192	3.4%	610	117.20	120.86	3.66	3.1%
700 to 800 kWh	693	1.9%	695	139.07	142.67	3.60	2.6%
800 to 900 kWh	408	1.1%	783	161.81	165.31	3.50	2.2%
900 to 1000 kWh	219	0.6%	853	179.94	183.36	3.42	1.9%
1000 to 1500 kWh	335	0.9%	1,059	233.09	236.27	3.18	1.4%
1500 to 2000 kWh	52	0.1%	1,525	353.81	356.46	2.65	0.7%
2000 to 3000 kWh	19	0.1%	2,094	501.33	503.28	1.95	0.4%
>= 3000 kWh	1	0.0%	3,708	919.29	919.35	0.06	0.0%
Total	35,550	100.0%	319	50.65	52.44	1.79	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.17	6.27	0.10	1.6%
25 to 50 kWh	51	0.1%	44	9.10	9.20	0.10	1.1%
50 to 75 kWh	181	0.5%	66	11.21	11.26	0.05	0.4%
75 to 100 kWh	490	1.4%	91	13.57	13.60	0.03	0.2%
100 to 150 kWh	2,593	7.3%	134	17.55	17.55	0.00	0.0%
150 to 200 kWh	4,528	12.7%	185	22.36	22.38	0.02	0.1%
200 to 250 kWh	5,490	15.4%	237	27.41	27.53	0.12	0.4%
250 to 300 kWh	5,253	14.8%	286	32.43	32.82	0.39	1.2%
300 to 350 kWh	4,261	12.0%	338	38.19	39.15	0.96	2.5%
350 to 400 kWh	3,337	9.4%	389	44.47	46.27	1.80	4.0%
400 to 450 kWh	2,480	7.0%	443	52.27	55.53	3.26	6.2%
450 to 500 kWh	1,733	4.9%	492	60.27	65.16	4.89	8.1%
500 to 600 kWh	2,228	6.3%	576	76.66	83.10	6.44	8.4%
600 to 700 kWh	1,194	3.4%	682	100.24	107.32	7.08	7.1%
700 to 800 kWh	694	2.0%	800	127.12	134.36	7.24	5.7%
800 to 900 kWh	408	1.1%	909	152.45	159.63	7.18	4.7%
900 to 1000 kWh	219	0.6%	1,042	183.30	190.36	7.06	3.9%
1000 to 1500 kWh	336	0.9%	1,279	238.66	245.43	6.77	2.8%
1500 to 2000 kWh	55	0.2%	1,782	355.78	362.03	6.25	1.8%
2000 to 3000 kWh	19	0.1%	2,449	511.33	516.81	5.48	1.1%
>= 3000 kWh	1	0.0%	3,336	718.50	722.90	4.40	0.6%
Total	35,567	100.0%	353	45.36	47.17	1.81	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.90	6.00	0.10	1.7%
25 to 50 kWh	51	0.1%	41	9.09	9.17	0.08	0.9%
50 to 75 kWh	181	0.5%	65	11.46	11.51	0.05	0.4%
75 to 100 kWh	490	1.4%	90	13.86	13.89	0.03	0.2%
100 to 150 kWh	2,593	7.3%	129	17.76	17.76	0.00	0.0%
150 to 200 kWh	4,528	12.7%	176	22.50	22.51	0.01	0.0%
200 to 250 kWh	5,490	15.4%	225	27.61	27.80	0.19	0.7%
250 to 300 kWh	5,253	14.8%	274	33.30	34.11	0.81	2.4%
300 to 350 kWh	4,261	12.0%	324	40.49	42.27	1.78	4.4%
350 to 400 kWh	3,337	9.4%	374	49.02	51.57	2.55	5.2%
400 to 450 kWh	2,480	7.0%	423	58.42	61.81	3.39	5.8%
450 to 500 kWh	1,733	4.9%	474	68.92	73.21	4.29	6.2%
500 to 600 kWh	2,228	6.3%	545	84.59	89.66	5.07	6.0%
600 to 700 kWh	1,194	3.4%	646	108.72	114.09	5.37	4.9%
700 to 800 kWh	694	2.0%	747	133.10	138.51	5.41	4.1%
800 to 900 kWh	408	1.1%	846	157.14	162.47	5.33	3.4%
900 to 1000 kWh	219	0.6%	947	181.62	186.86	5.24	2.9%
1000 to 1500 kWh	336	0.9%	1,169	235.87	240.85	4.98	2.1%
1500 to 2000 kWh	55	0.2%	1,655	354.81	359.28	4.47	1.3%
2000 to 3000 kWh	19	0.1%	2,270	506.31	510.01	3.70	0.7%
>= 3000 kWh	1	0.0%	3,522	818.89	821.12	2.23	0.3%
Total	35,567	100.0%	336	48.02	49.82	1.80	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.03	5.14	0.11	2.2%
25 to 50 kWh	1	0.4%	42	9.40	9.47	0.07	0.7%
50 to 75 kWh	4	1.7%	73	12.58	12.62	0.04	0.3%
75 to 100 kWh	2	0.8%	72	12.50	12.53	0.03	0.2%
100 to 150 kWh	4	1.7%	138	19.41	19.38	(0.03)	-0.2%
150 to 200 kWh	4	1.7%	175	23.46	23.53	0.07	0.3%
200 to 250 kWh	6	2.5%	145	20.17	20.15	(0.02)	-0.1%
250 to 300 kWh	3	1.3%	239	29.94	29.80	(0.14)	-0.5%
300 to 350 kWh	6	2.5%	299	37.06	37.06	0.00	0.0%
350 to 400 kWh	6	2.5%	392	47.41	47.37	(0.04)	-0.1%
400 to 450 kWh	11	4.6%	443	52.47	52.41	(0.06)	-0.1%
450 to 500 kWh	7	2.9%	593	76.24	76.46	0.22	0.3%
500 to 600 kWh	20	8.4%	608	79.91	80.29	0.38	0.5%
600 to 700 kWh	19	8.0%	752	110.10	110.77	0.67	0.6%
700 to 800 kWh	27	11.3%	863	129.31	130.47	1.16	0.9%
800 to 900 kWh	26	10.9%	978	154.82	156.02	1.20	0.8%
900 to 1000 kWh	19	8.0%	1,093	181.41	182.86	1.45	0.8%
1000 to 1500 kWh	59	24.8%	1,444	269.47	270.86	1.39	0.5%
1500 to 2000 kWh	10	4.2%	1,842	371.11	372.23	1.12	0.3%
2000 to 3000 kWh	2	0.8%	3,046	683.00	682.69	(0.31)	0.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	158.50	159.36	0.86	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.41	5.52	0.11	2.0%
25 to 50 kWh	1	0.4%	51	9.77	9.83	0.06	0.6%
50 to 75 kWh	4	1.7%	51	9.82	9.88	0.06	0.6%
75 to 100 kWh	2	0.8%	105	14.80	14.81	0.01	0.1%
100 to 150 kWh	4	1.7%	122	16.46	16.45	(0.01)	-0.1%
150 to 200 kWh	4	1.7%	182	22.04	21.97	(0.07)	-0.3%
200 to 250 kWh	6	2.5%	319	37.32	37.41	0.09	0.2%
250 to 300 kWh	3	1.3%	326	41.27	41.68	0.41	1.0%
300 to 350 kWh	6	2.5%	352	40.96	41.26	0.30	0.7%
350 to 400 kWh	6	2.5%	358	38.88	38.94	0.06	0.2%
400 to 450 kWh	11	4.6%	416	45.12	45.31	0.19	0.4%
450 to 500 kWh	7	2.9%	371	40.31	40.19	(0.12)	-0.3%
500 to 600 kWh	20	8.4%	482	54.14	54.50	0.36	0.7%
600 to 700 kWh	19	8.0%	553	64.45	65.35	0.90	1.4%
700 to 800 kWh	27	11.3%	631	71.94	73.14	1.20	1.7%
800 to 900 kWh	26	10.9%	723	86.03	87.41	1.38	1.6%
900 to 1000 kWh	19	8.0%	794	95.64	97.74	2.10	2.2%
1000 to 1500 kWh	59	24.8%	988	135.56	138.96	3.40	2.5%
1500 to 2000 kWh	10	4.2%	1,424	232.58	236.63	4.05	1.7%
2000 to 3000 kWh	2	0.8%	1,803	321.05	324.63	3.58	1.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.73	90.35	1.62	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.22	5.33	0.11	2.1%
25 to 50 kWh	1	0.4%	47	9.59	9.65	0.06	0.6%
50 to 75 kWh	4	1.7%	62	11.20	11.25	0.05	0.4%
75 to 100 kWh	2	0.8%	88	13.65	13.67	0.02	0.1%
100 to 150 kWh	4	1.7%	130	17.94	17.91	(0.03)	-0.2%
150 to 200 kWh	4	1.7%	178	22.75	22.75	0.00	0.0%
200 to 250 kWh	6	2.5%	232	28.75	28.78	0.03	0.1%
250 to 300 kWh	3	1.3%	282	35.60	35.74	0.14	0.4%
300 to 350 kWh	6	2.5%	325	38.97	39.13	0.16	0.4%
350 to 400 kWh	6	2.5%	375	43.14	43.15	0.01	0.0%
400 to 450 kWh	11	4.6%	430	48.79	48.86	0.07	0.1%
450 to 500 kWh	7	2.9%	482	58.27	58.33	0.06	0.1%
500 to 600 kWh	20	8.4%	545	67.03	67.39	0.36	0.5%
600 to 700 kWh	19	8.0%	652	87.27	88.06	0.79	0.9%
700 to 800 kWh	27	11.3%	748	100.72	101.89	1.17	1.2%
800 to 900 kWh	26	10.9%	851	120.42	121.72	1.30	1.1%
900 to 1000 kWh	19	8.0%	943	138.52	140.30	1.78	1.3%
1000 to 1500 kWh	59	24.8%	1,217	202.80	205.19	2.39	1.2%
1500 to 2000 kWh	10	4.2%	1,633	301.85	304.43	2.58	0.9%
2000 to 3000 kWh	2	0.8%	2,424	502.02	503.66	1.64	0.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	123.70	124.94	1.24	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	5.76	5.87	0.11	1.9%
25 to 50 kWh	3	0.5%	48	10.03	10.09	0.06	0.6%
50 to 75 kWh	3	0.5%	62	11.51	11.55	0.04	0.3%
75 to 100 kWh	4	0.6%	89	14.33	14.35	0.02	0.1%
100 to 150 kWh	3	0.5%	94	14.77	14.79	0.02	0.1%
150 to 200 kWh	4	0.6%	180	23.82	23.75	(0.07)	-0.3%
200 to 250 kWh	11	1.7%	198	25.68	25.59	(0.09)	-0.4%
250 to 300 kWh	11	1.7%	222	28.16	28.04	(0.12)	-0.4%
300 to 350 kWh	14	2.1%	293	35.57	35.38	(0.19)	-0.5%
350 to 400 kWh	20	3.0%	358	42.86	42.74	(0.12)	-0.3%
400 to 450 kWh	22	3.3%	367	44.98	44.87	(0.11)	-0.2%
450 to 500 kWh	28	4.2%	435	52.39	52.29	(0.10)	-0.2%
500 to 600 kWh	57	8.6%	507	62.24	62.24	0.00	0.0%
600 to 700 kWh	54	8.2%	599	76.07	76.45	0.38	0.5%
700 to 800 kWh	60	9.1%	667	89.91	90.69	0.78	0.9%
800 to 900 kWh	61	9.3%	771	110.51	111.64	1.13	1.0%
900 to 1000 kWh	58	8.8%	827	124.23	125.46	1.23	1.0%
1000 to 1500 kWh	171	25.9%	1,130	199.89	201.15	1.26	0.6%
1500 to 2000 kWh	50	7.6%	1,636	330.49	331.20	0.71	0.2%
2000 to 3000 kWh	15	2.3%	2,245	487.97	487.97	0.00	0.0%
>= 3000 kWh	2	0.3%	3,043	694.58	693.64	(0.94)	-0.1%
Total	659	100.0%	833	138.27	138.95	0.68	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.97	6.07	0.10	1.7%
25 to 50 kWh	3	0.5%	26	7.48	7.56	0.08	1.1%
50 to 75 kWh	3	0.5%	69	11.42	11.47	0.05	0.4%
75 to 100 kWh	4	0.6%	85	12.94	12.97	0.03	0.2%
100 to 150 kWh	3	0.5%	162	20.18	20.13	(0.05)	-0.2%
150 to 200 kWh	4	0.6%	194	23.12	23.04	(0.08)	-0.3%
200 to 250 kWh	11	1.7%	257	29.10	28.96	(0.14)	-0.5%
250 to 300 kWh	11	1.7%	333	36.25	36.19	(0.06)	-0.2%
300 to 350 kWh	14	2.1%	359	38.56	38.32	(0.24)	-0.6%
350 to 400 kWh	20	3.0%	393	42.17	42.02	(0.15)	-0.4%
400 to 450 kWh	22	3.3%	477	52.55	52.68	0.13	0.2%
450 to 500 kWh	28	4.2%	522	54.41	54.27	(0.14)	-0.3%
500 to 600 kWh	57	8.6%	606	63.86	64.01	0.15	0.2%
600 to 700 kWh	54	8.2%	700	74.23	74.61	0.38	0.5%
700 to 800 kWh	60	9.1%	828	92.88	94.07	1.19	1.3%
800 to 900 kWh	61	9.3%	924	105.58	107.58	2.00	1.9%
900 to 1000 kWh	58	8.8%	1,088	133.37	136.85	3.48	2.6%
1000 to 1500 kWh	171	25.9%	1,288	175.97	180.53	4.56	2.6%
1500 to 2000 kWh	50	7.6%	1,826	296.27	301.34	5.07	1.7%
2000 to 3000 kWh	15	2.3%	2,271	401.25	405.73	4.48	1.1%
>= 3000 kWh	2	0.3%	3,531	693.82	697.01	3.19	0.5%
Total	659	100.0%	972	128.68	130.99	2.31	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.87	5.97	0.10	1.7%
25 to 50 kWh	3	0.5%	37	8.75	8.83	0.08	0.9%
50 to 75 kWh	3	0.5%	65	11.47	11.51	0.04	0.3%
75 to 100 kWh	4	0.6%	87	13.63	13.66	0.03	0.2%
100 to 150 kWh	3	0.5%	128	17.47	17.46	(0.01)	-0.1%
150 to 200 kWh	4	0.6%	187	23.47	23.39	(0.08)	-0.3%
200 to 250 kWh	11	1.7%	228	27.39	27.27	(0.12)	-0.4%
250 to 300 kWh	11	1.7%	277	32.20	32.12	(0.08)	-0.2%
300 to 350 kWh	14	2.1%	326	37.07	36.85	(0.22)	-0.6%
350 to 400 kWh	20	3.0%	376	42.52	42.38	(0.14)	-0.3%
400 to 450 kWh	22	3.3%	422	48.77	48.77	0.00	0.0%
450 to 500 kWh	28	4.2%	478	53.39	53.27	(0.12)	-0.2%
500 to 600 kWh	57	8.6%	557	63.05	63.13	0.08	0.1%
600 to 700 kWh	54	8.2%	649	75.15	75.53	0.38	0.5%
700 to 800 kWh	60	9.1%	747	91.40	92.38	0.98	1.1%
800 to 900 kWh	61	9.3%	848	108.05	109.61	1.56	1.4%
900 to 1000 kWh	58	8.8%	957	128.80	131.16	2.36	1.8%
1000 to 1500 kWh	171	25.9%	1,209	187.93	190.84	2.91	1.5%
1500 to 2000 kWh	50	7.6%	1,730	313.46	316.34	2.88	0.9%
2000 to 3000 kWh	15	2.3%	2,258	444.61	446.85	2.24	0.5%
>= 3000 kWh	2	0.3%	3,287	694.20	695.33	1.13	0.2%
Total	659	100.0%	902	133.48	134.97	1.49	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	5.96	1.77	42.2%
25 to 50 kWh	486	0.2%	38	4.91	9.00	4.09	83.3%
50 to 75 kWh	1,522	0.5%	65	7.05	11.82	4.77	67.7%
75 to 100 kWh	3,847	1.4%	90	9.53	14.39	4.86	51.0%
100 to 150 kWh	17,057	6.0%	128	13.46	18.33	4.87	36.2%
150 to 200 kWh	26,819	9.4%	176	18.48	23.33	4.85	26.2%
200 to 250 kWh	31,961	11.3%	225	23.69	28.62	4.93	20.8%
250 to 300 kWh	32,373	11.4%	275	29.30	34.73	5.43	18.5%
300 to 350 kWh	29,507	10.4%	327	35.48	42.04	6.56	18.5%
350 to 400 kWh	26,046	9.2%	379	42.42	50.92	8.50	20.0%
400 to 450 kWh	21,773	7.7%	430	50.13	61.32	11.19	22.3%
450 to 500 kWh	17,872	6.3%	484	59.07	73.54	14.47	24.5%
500 to 600 kWh	26,056	9.2%	558	72.17	91.49	19.32	26.8%
600 to 700 kWh	16,675	5.9%	661	90.90	117.10	26.20	28.8%
700 to 800 kWh	10,468	3.7%	763	109.65	142.74	33.09	30.2%
800 to 900 kWh	6,760	2.4%	868	128.81	169.03	40.22	31.2%
900 to 1000 kWh	4,376	1.5%	973	148.16	195.50	47.34	32.0%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	256.51	64.11	33.3%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	391.17	101.33	35.0%
2000 to 3000 kWh	496	0.2%	2,377	409.52	556.60	147.08	35.9%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,523.77	413.72	37.3%
Total	283,819	100.0%	417	53.10	67.24	14.15	26.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.36	1.99	45.5%
25 to 50 kWh	504	0.2%	43	5.38	9.07	3.69	68.6%
50 to 75 kWh	1,524	0.5%	65	7.08	11.15	4.07	57.5%
75 to 100 kWh	3,853	1.4%	89	9.45	13.35	3.90	41.3%
100 to 150 kWh	17,070	6.0%	128	13.57	17.06	3.49	25.7%
150 to 200 kWh	26,837	9.4%	177	18.68	21.66	2.98	16.0%
200 to 250 kWh	31,980	11.3%	226	23.94	26.49	2.55	10.7%
250 to 300 kWh	32,387	11.4%	274	29.22	31.53	2.31	7.9%
300 to 350 kWh	29,524	10.4%	322	34.71	37.09	2.38	6.9%
350 to 400 kWh	26,061	9.2%	370	40.55	43.65	3.10	7.6%
400 to 450 kWh	21,785	7.7%	419	47.06	51.85	4.79	10.2%
450 to 500 kWh	17,887	6.3%	465	53.85	60.90	7.05	13.1%
500 to 600 kWh	26,072	9.2%	535	64.68	75.57	10.89	16.8%
600 to 700 kWh	16,690	5.9%	632	80.49	97.09	16.60	20.6%
700 to 800 kWh	10,482	3.7%	730	97.02	119.46	22.44	23.1%
800 to 900 kWh	6,765	2.4%	824	112.95	140.74	27.79	24.6%
900 to 1000 kWh	4,382	1.5%	920	129.31	162.37	33.06	25.6%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	213.26	45.64	27.2%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	328.11	74.20	29.2%
2000 to 3000 kWh	498	0.2%	2,255	359.19	468.51	109.32	30.4%
>= 3000 kWh	65	0.0%	3,461	570.51	749.45	178.94	31.4%
Total	284,068	100.0%	404	48.81	57.15	8.34	17.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.16	1.88	43.9%
25 to 50 kWh	504	0.2%	40	5.14	9.04	3.90	75.9%
50 to 75 kWh	1,524	0.5%	65	7.07	11.48	4.41	62.4%
75 to 100 kWh	3,853	1.4%	89	9.49	13.87	4.38	46.2%
100 to 150 kWh	17,070	6.0%	128	13.52	17.69	4.17	30.8%
150 to 200 kWh	26,837	9.4%	176	18.58	22.50	3.92	21.1%
200 to 250 kWh	31,980	11.3%	225	23.81	27.56	3.75	15.7%
250 to 300 kWh	32,387	11.4%	275	29.26	33.13	3.87	13.2%
300 to 350 kWh	29,524	10.4%	325	35.09	39.57	4.48	12.8%
350 to 400 kWh	26,061	9.2%	374	41.49	47.29	5.80	14.0%
400 to 450 kWh	21,785	7.7%	424	48.59	56.59	8.00	16.5%
450 to 500 kWh	17,887	6.3%	474	56.47	67.22	10.75	19.0%
500 to 600 kWh	26,072	9.2%	546	68.43	83.54	15.11	22.1%
600 to 700 kWh	16,690	5.9%	647	85.70	107.10	21.40	25.0%
700 to 800 kWh	10,482	3.7%	747	103.34	131.10	27.76	26.9%
800 to 900 kWh	6,765	2.4%	846	120.89	154.89	34.00	28.1%
900 to 1000 kWh	4,382	1.5%	947	138.74	178.94	40.20	29.0%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	234.90	54.88	30.5%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	359.66	87.78	32.3%
2000 to 3000 kWh	498	0.2%	2,316	384.37	512.59	128.22	33.4%
>= 3000 kWh	65	0.0%	4,793	840.28	1,136.61	296.33	35.3%
Total	284,068	100.0%	411	50.96	62.21	11.25	22.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	5.95	1.75	41.7%
25 to 50 kWh	169	0.1%	37	4.97	8.93	3.96	79.7%
50 to 75 kWh	469	0.3%	65	7.17	11.86	4.69	65.4%
75 to 100 kWh	1,188	0.9%	90	9.66	14.47	4.81	49.8%
100 to 150 kWh	5,604	4.0%	130	13.75	18.60	4.85	35.3%
150 to 200 kWh	10,057	7.2%	180	18.96	23.78	4.82	25.4%
200 to 250 kWh	13,323	9.6%	231	24.33	29.18	4.85	19.9%
250 to 300 kWh	14,698	10.5%	283	30.10	35.28	5.18	17.2%
300 to 350 kWh	14,237	10.2%	336	36.42	42.48	6.06	16.6%
350 to 400 kWh	13,378	9.6%	388	43.30	50.94	7.64	17.6%
400 to 450 kWh	11,689	8.4%	442	51.08	61.22	10.14	19.9%
450 to 500 kWh	9,931	7.1%	496	59.81	73.26	13.45	22.5%
500 to 600 kWh	14,878	10.7%	572	73.12	91.66	18.54	25.4%
600 to 700 kWh	9,991	7.2%	677	92.22	117.97	25.75	27.9%
700 to 800 kWh	6,344	4.5%	780	111.38	144.26	32.88	29.5%
800 to 900 kWh	4,154	3.0%	886	131.08	171.42	40.34	30.8%
900 to 1000 kWh	2,774	2.0%	993	151.02	198.97	47.95	31.8%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	259.48	64.81	33.3%
1500 to 2000 kWh	946	0.7%	1,754	293.19	396.05	102.86	35.1%
2000 to 3000 kWh	336	0.2%	2,377	409.61	556.89	147.28	36.0%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,940.97	529.07	37.5%
Total	139,432	100.0%	471	60.90	76.74	15.84	26.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.19	1.87	43.3%
25 to 50 kWh	171	0.1%	41	5.38	8.95	3.57	66.4%
50 to 75 kWh	471	0.3%	64	7.21	11.18	3.97	55.1%
75 to 100 kWh	1,190	0.9%	88	9.48	13.35	3.87	40.8%
100 to 150 kWh	5,610	4.0%	126	13.39	16.89	3.50	26.1%
150 to 200 kWh	10,070	7.2%	173	18.30	21.30	3.00	16.4%
200 to 250 kWh	13,331	9.6%	221	23.36	25.91	2.55	10.9%
250 to 300 kWh	14,706	10.5%	267	28.40	30.63	2.23	7.9%
300 to 350 kWh	14,249	10.2%	314	33.54	35.64	2.10	6.3%
350 to 400 kWh	13,384	9.6%	361	39.12	41.60	2.48	6.3%
400 to 450 kWh	11,695	8.4%	407	45.06	48.66	3.60	8.0%
450 to 500 kWh	9,940	7.1%	453	51.44	56.89	5.45	10.6%
500 to 600 kWh	14,887	10.7%	521	61.70	70.65	8.95	14.5%
600 to 700 kWh	10,000	7.2%	617	77.12	91.83	14.71	19.1%
700 to 800 kWh	6,351	4.6%	714	93.38	114.12	20.74	22.2%
800 to 900 kWh	4,157	3.0%	806	109.06	135.38	26.32	24.1%
900 to 1000 kWh	2,778	2.0%	899	125.01	156.78	31.77	25.4%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	210.65	45.36	27.4%
1500 to 2000 kWh	950	0.7%	1,639	251.67	326.07	74.40	29.6%
2000 to 3000 kWh	338	0.2%	2,264	360.42	470.95	110.53	30.7%
>= 3000 kWh	40	0.0%	3,518	578.71	761.38	182.67	31.6%
Total	139,555	100.0%	435	52.76	61.66	8.90	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.07	1.81	42.5%
25 to 50 kWh	171	0.1%	39	5.18	8.94	3.76	72.6%
50 to 75 kWh	471	0.3%	64	7.19	11.52	4.33	60.2%
75 to 100 kWh	1,190	0.9%	89	9.57	13.91	4.34	45.4%
100 to 150 kWh	5,610	4.0%	128	13.57	17.75	4.18	30.8%
150 to 200 kWh	10,070	7.2%	177	18.63	22.54	3.91	21.0%
200 to 250 kWh	13,331	9.6%	226	23.85	27.55	3.70	15.5%
250 to 300 kWh	14,706	10.5%	275	29.25	32.95	3.70	12.6%
300 to 350 kWh	14,249	10.2%	325	34.98	39.06	4.08	11.7%
350 to 400 kWh	13,384	9.6%	374	41.21	46.27	5.06	12.3%
400 to 450 kWh	11,695	8.4%	424	48.07	54.94	6.87	14.3%
450 to 500 kWh	9,940	7.1%	474	55.63	65.08	9.45	17.0%
500 to 600 kWh	14,887	10.7%	547	67.41	81.16	13.75	20.4%
600 to 700 kWh	10,000	7.2%	647	84.67	104.91	20.24	23.9%
700 to 800 kWh	6,351	4.6%	747	102.38	129.19	26.81	26.2%
800 to 900 kWh	4,157	3.0%	846	120.08	153.42	33.34	27.8%
900 to 1000 kWh	2,778	2.0%	946	138.02	177.89	39.87	28.9%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	235.08	55.09	30.6%
1500 to 2000 kWh	950	0.7%	1,697	272.44	361.08	88.64	32.5%
2000 to 3000 kWh	338	0.2%	2,321	385.03	513.94	128.91	33.5%
>= 3000 kWh	40	0.0%	5,632	995.31	1,351.18	355.87	35.8%
Total	139,555	100.0%	453	56.84	69.22	12.38	21.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	5.94	1.76	42.1%
25 to 50 kWh	300	0.2%	38	4.88	9.06	4.18	85.7%
50 to 75 kWh	1,030	0.7%	65	6.99	11.79	4.80	68.7%
75 to 100 kWh	2,640	1.9%	89	9.47	14.36	4.89	51.6%
100 to 150 kWh	11,416	8.1%	126	13.32	18.20	4.88	36.6%
150 to 200 kWh	16,702	11.8%	173	18.19	23.07	4.88	26.8%
200 to 250 kWh	18,564	13.1%	220	23.24	28.24	5.00	21.5%
250 to 300 kWh	17,607	12.4%	269	28.65	34.29	5.64	19.7%
300 to 350 kWh	15,178	10.7%	318	34.61	41.67	7.06	20.4%
350 to 400 kWh	12,548	8.9%	368	41.51	50.96	9.45	22.8%
400 to 450 kWh	9,955	7.0%	416	49.07	61.56	12.49	25.5%
450 to 500 kWh	7,818	5.5%	468	58.22	74.09	15.87	27.3%
500 to 600 kWh	10,865	7.7%	539	71.18	91.86	20.68	29.1%
600 to 700 kWh	6,416	4.5%	637	89.32	116.70	27.38	30.7%
700 to 800 kWh	3,864	2.7%	737	107.97	142.39	34.42	31.9%
800 to 900 kWh	2,380	1.7%	836	126.30	167.59	41.29	32.7%
900 to 1000 kWh	1,408	1.0%	939	145.53	193.91	48.38	33.2%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	255.64	65.25	34.3%
1500 to 2000 kWh	379	0.3%	1,696	287.08	389.12	102.04	35.5%
2000 to 3000 kWh	125	0.1%	2,398	417.94	569.90	151.96	36.4%
>= 3000 kWh	22	0.0%	3,545	632.31	864.39	232.08	36.7%
Total	141,705	100.0%	357	44.52	56.79	12.27	27.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	6.52	2.11	47.8%
25 to 50 kWh	316	0.2%	43	5.35	9.15	3.80	71.0%
50 to 75 kWh	1,030	0.7%	65	7.03	11.15	4.12	58.6%
75 to 100 kWh	2,644	1.9%	89	9.43	13.34	3.91	41.5%
100 to 150 kWh	11,423	8.1%	129	13.65	17.14	3.49	25.6%
150 to 200 kWh	16,707	11.8%	179	18.90	21.87	2.97	15.7%
200 to 250 kWh	18,575	13.1%	230	24.33	26.89	2.56	10.5%
250 to 300 kWh	17,613	12.4%	280	29.90	32.29	2.39	8.0%
300 to 350 kWh	15,181	10.7%	330	35.78	38.43	2.65	7.4%
350 to 400 kWh	12,557	8.9%	380	42.07	45.83	3.76	8.9%
400 to 450 kWh	9,960	7.0%	432	49.39	55.62	6.23	12.6%
450 to 500 kWh	7,823	5.5%	480	56.93	66.07	9.14	16.1%
500 to 600 kWh	10,871	7.7%	553	68.74	82.48	13.74	20.0%
600 to 700 kWh	6,421	4.5%	654	85.89	105.85	19.96	23.2%
700 to 800 kWh	3,871	2.7%	755	103.23	129.22	25.99	25.2%
800 to 900 kWh	2,382	1.7%	855	120.60	152.34	31.74	26.3%
900 to 1000 kWh	1,410	1.0%	957	138.61	176.11	37.50	27.1%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	224.32	49.34	28.2%
1500 to 2000 kWh	382	0.3%	1,669	263.09	341.62	78.53	29.8%
2000 to 3000 kWh	125	0.1%	2,214	357.99	468.14	110.15	30.8%
>= 3000 kWh	22	0.0%	3,312	551.22	723.77	172.55	31.3%
Total	141,824	100.0%	367	44.03	51.70	7.66	17.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.24	1.94	45.1%
25 to 50 kWh	316	0.2%	41	5.12	9.10	3.98	77.7%
50 to 75 kWh	1,030	0.7%	65	7.01	11.47	4.46	63.6%
75 to 100 kWh	2,644	1.9%	89	9.45	13.85	4.40	46.6%
100 to 150 kWh	11,423	8.1%	128	13.49	17.67	4.18	31.0%
150 to 200 kWh	16,707	11.8%	176	18.54	22.47	3.93	21.2%
200 to 250 kWh	18,575	13.1%	225	23.78	27.56	3.78	15.9%
250 to 300 kWh	17,613	12.4%	275	29.27	33.29	4.02	13.7%
300 to 350 kWh	15,181	10.7%	324	35.20	40.05	4.85	13.8%
350 to 400 kWh	12,557	8.9%	374	41.79	48.40	6.61	15.8%
400 to 450 kWh	9,960	7.0%	424	49.23	58.59	9.36	19.0%
450 to 500 kWh	7,823	5.5%	474	57.58	70.08	12.50	21.7%
500 to 600 kWh	10,871	7.7%	546	69.96	87.17	17.21	24.6%
600 to 700 kWh	6,421	4.5%	646	87.60	111.27	23.67	27.0%
700 to 800 kWh	3,871	2.7%	746	105.60	135.80	30.20	28.6%
800 to 900 kWh	2,382	1.7%	845	123.45	159.97	36.52	29.6%
900 to 1000 kWh	1,410	1.0%	948	142.07	185.02	42.95	30.2%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	239.99	57.30	31.4%
1500 to 2000 kWh	382	0.3%	1,683	275.08	365.36	90.28	32.8%
2000 to 3000 kWh	125	0.1%	2,306	388.03	519.12	131.09	33.8%
>= 3000 kWh	22	0.0%	3,428	591.77	794.08	202.31	34.2%
Total	141,824	100.0%	362	44.28	54.25	9.97	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.02	1.82	43.3%
25 to 50 kWh	15	0.7%	35	4.98	8.75	3.77	75.7%
50 to 75 kWh	16	0.7%	66	7.27	11.89	4.62	63.5%
75 to 100 kWh	15	0.7%	83	9.01	13.67	4.66	51.7%
100 to 150 kWh	29	1.3%	112	12.58	16.80	4.22	33.5%
150 to 200 kWh	42	1.9%	164	17.32	22.05	4.73	27.3%
200 to 250 kWh	56	2.6%	194	20.61	25.20	4.59	22.3%
250 to 300 kWh	58	2.7%	259	27.27	32.02	4.75	17.4%
300 to 350 kWh	70	3.2%	294	31.27	36.17	4.90	15.7%
350 to 400 kWh	102	4.7%	365	39.35	44.77	5.42	13.8%
400 to 450 kWh	106	4.9%	407	44.26	49.97	5.71	12.9%
450 to 500 kWh	100	4.6%	457	50.33	56.97	6.64	13.2%
500 to 600 kWh	249	11.5%	520	58.87	67.45	8.58	14.6%
600 to 700 kWh	217	10.0%	636	76.04	89.63	13.59	17.9%
700 to 800 kWh	207	9.6%	710	87.91	105.78	17.87	20.3%
800 to 900 kWh	183	8.5%	826	107.91	133.11	25.20	23.4%
900 to 1000 kWh	158	7.3%	894	119.52	148.99	29.47	24.7%
1000 to 1500 kWh	372	17.2%	1,163	168.20	216.15	47.95	28.5%
1500 to 2000 kWh	102	4.7%	1,696	267.40	353.11	85.71	32.1%
2000 to 3000 kWh	32	1.5%	2,232	367.55	491.42	123.87	33.7%
>= 3000 kWh	3	0.1%	3,426	588.82	796.51	207.69	35.3%
Total	2,162	100.0%	731	97.86	122.14	24.28	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.20	1.80	40.9%
25 to 50 kWh	15	0.7%	37	5.56	8.59	3.03	54.5%
50 to 75 kWh	16	0.7%	62	6.97	10.89	3.92	56.2%
75 to 100 kWh	15	0.7%	96	10.49	13.98	3.49	33.3%
100 to 150 kWh	29	1.3%	136	15.17	18.56	3.39	22.3%
150 to 200 kWh	42	1.9%	191	20.25	22.98	2.73	13.5%
200 to 250 kWh	56	2.6%	256	27.98	30.70	2.72	9.7%
250 to 300 kWh	58	2.7%	286	30.77	32.72	1.95	6.3%
300 to 350 kWh	72	3.3%	354	38.52	40.38	1.86	4.8%
350 to 400 kWh	102	4.7%	383	41.84	43.65	1.81	4.3%
400 to 450 kWh	106	4.9%	440	48.93	51.23	2.30	4.7%
450 to 500 kWh	101	4.7%	492	55.21	57.55	2.34	4.2%
500 to 600 kWh	250	11.5%	579	67.21	71.54	4.33	6.4%
600 to 700 kWh	218	10.1%	667	79.52	86.22	6.70	8.4%
700 to 800 kWh	207	9.5%	785	97.19	108.67	11.48	11.8%
800 to 900 kWh	183	8.4%	867	109.04	123.50	14.46	13.3%
900 to 1000 kWh	158	7.3%	1,008	129.67	150.12	20.45	15.8%
1000 to 1500 kWh	373	17.2%	1,227	163.98	195.68	31.70	19.3%
1500 to 2000 kWh	102	4.7%	1,729	248.34	308.45	60.11	24.2%
2000 to 3000 kWh	32	1.5%	2,356	358.43	455.27	96.84	27.0%
>= 3000 kWh	3	0.1%	3,801	602.58	778.80	176.22	29.2%
Total	2,168	100.0%	784	100.28	115.90	15.62	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.11	1.81	42.1%
25 to 50 kWh	15	0.7%	36	5.27	8.67	3.40	64.5%
50 to 75 kWh	16	0.7%	64	7.12	11.39	4.27	60.0%
75 to 100 kWh	15	0.7%	89	9.75	13.83	4.08	41.8%
100 to 150 kWh	29	1.3%	124	13.87	17.67	3.80	27.4%
150 to 200 kWh	42	1.9%	177	18.79	22.51	3.72	19.8%
200 to 250 kWh	56	2.6%	225	24.30	27.95	3.65	15.0%
250 to 300 kWh	58	2.7%	272	29.02	32.37	3.35	11.5%
300 to 350 kWh	72	3.3%	324	34.92	38.29	3.37	9.7%
350 to 400 kWh	102	4.7%	374	40.59	44.21	3.62	8.9%
400 to 450 kWh	106	4.9%	423	46.59	50.60	4.01	8.6%
450 to 500 kWh	101	4.7%	475	52.76	57.26	4.50	8.5%
500 to 600 kWh	250	11.5%	550	63.04	69.49	6.45	10.2%
600 to 700 kWh	218	10.1%	652	77.78	87.93	10.15	13.0%
700 to 800 kWh	207	9.5%	747	92.54	107.22	14.68	15.9%
800 to 900 kWh	183	8.4%	847	108.47	128.31	19.84	18.3%
900 to 1000 kWh	158	7.3%	951	124.59	149.56	24.97	20.0%
1000 to 1500 kWh	373	17.2%	1,195	166.09	205.92	39.83	24.0%
1500 to 2000 kWh	102	4.7%	1,713	257.92	330.91	72.99	28.3%
2000 to 3000 kWh	32	1.5%	2,294	362.99	473.34	110.35	30.4%
>= 3000 kWh	3	0.1%	3,613	595.70	787.65	191.95	32.2%
Total	2,168	100.0%	757	99.03	118.97	19.94	20.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.11	1.96	47.2%
25 to 50 kWh	2	0.4%	26	4.50	7.83	3.33	74.0%
50 to 75 kWh	7	1.3%	67	7.92	12.05	4.13	52.1%
75 to 100 kWh	4	0.8%	93	9.81	14.74	4.93	50.3%
100 to 150 kWh	8	1.5%	134	14.28	18.99	4.71	33.0%
150 to 200 kWh	18	3.5%	177	18.80	23.68	4.88	26.0%
200 to 250 kWh	18	3.5%	199	21.20	25.65	4.45	21.0%
250 to 300 kWh	10	1.9%	250	26.60	30.92	4.32	16.2%
300 to 350 kWh	22	4.2%	321	34.72	39.87	5.15	14.8%
350 to 400 kWh	18	3.5%	376	40.40	45.62	5.22	12.9%
400 to 450 kWh	23	4.4%	456	50.85	57.60	6.75	13.3%
450 to 500 kWh	23	4.4%	569	67.62	78.55	10.93	16.2%
500 to 600 kWh	64	12.3%	618	72.99	83.83	10.84	14.9%
600 to 700 kWh	51	9.8%	761	96.12	114.11	17.99	18.7%
700 to 800 kWh	53	10.2%	854	109.30	131.36	22.06	20.2%
800 to 900 kWh	43	8.3%	1,021	138.00	170.54	32.54	23.6%
900 to 1000 kWh	36	6.9%	1,124	156.33	195.28	38.95	24.9%
1000 to 1500 kWh	94	18.1%	1,447	214.40	275.46	61.06	28.5%
1500 to 2000 kWh	17	3.3%	1,909	300.27	393.82	93.55	31.2%
2000 to 3000 kWh	3	0.6%	2,973	498.10	667.29	169.19	34.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	141.30	27.59	24.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	5.92	1.78	43.0%
25 to 50 kWh	2	0.4%	53	6.95	10.04	3.09	44.5%
50 to 75 kWh	7	1.3%	60	7.12	10.62	3.50	49.2%
75 to 100 kWh	4	0.8%	88	9.32	13.30	3.98	42.7%
100 to 150 kWh	8	1.5%	116	12.53	15.90	3.37	26.9%
150 to 200 kWh	18	3.5%	178	19.14	22.22	3.08	16.1%
200 to 250 kWh	18	3.5%	258	28.20	31.10	2.90	10.3%
250 to 300 kWh	10	1.9%	306	34.26	37.78	3.52	10.3%
300 to 350 kWh	22	4.2%	328	36.32	38.93	2.61	7.2%
350 to 400 kWh	18	3.5%	366	41.04	43.78	2.74	6.7%
400 to 450 kWh	24	4.6%	399	44.71	47.52	2.81	6.3%
450 to 500 kWh	23	4.4%	388	44.85	48.59	3.74	8.3%
500 to 600 kWh	64	12.3%	479	56.66	61.74	5.08	9.0%
600 to 700 kWh	51	9.8%	538	64.54	70.94	6.40	9.9%
700 to 800 kWh	53	10.2%	646	78.82	87.67	8.85	11.2%
800 to 900 kWh	43	8.3%	679	81.10	89.26	8.16	10.1%
900 to 1000 kWh	36	6.9%	771	96.07	108.80	12.73	13.3%
1000 to 1500 kWh	94	18.0%	963	124.62	146.98	22.36	17.9%
1500 to 2000 kWh	17	3.3%	1,426	204.33	254.10	49.77	24.4%
2000 to 3000 kWh	3	0.6%	1,865	278.25	352.30	74.05	26.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	85.82	10.72	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.01	1.87	45.2%
25 to 50 kWh	2	0.4%	40	5.73	8.94	3.21	56.0%
50 to 75 kWh	7	1.3%	63	7.52	11.33	3.81	50.7%
75 to 100 kWh	4	0.8%	91	9.56	14.02	4.46	46.7%
100 to 150 kWh	8	1.5%	125	13.41	17.44	4.03	30.1%
150 to 200 kWh	18	3.5%	177	18.97	22.95	3.98	21.0%
200 to 250 kWh	18	3.5%	228	24.70	28.38	3.68	14.9%
250 to 300 kWh	10	1.9%	278	30.43	34.35	3.92	12.9%
300 to 350 kWh	22	4.2%	324	35.52	39.40	3.88	10.9%
350 to 400 kWh	18	3.5%	371	40.72	44.70	3.98	9.8%
400 to 450 kWh	24	4.6%	428	47.77	52.54	4.77	10.0%
450 to 500 kWh	23	4.4%	479	56.27	63.63	7.36	13.1%
500 to 600 kWh	64	12.3%	548	64.83	72.80	7.97	12.3%
600 to 700 kWh	51	9.8%	650	80.33	92.53	12.20	15.2%
700 to 800 kWh	53	10.2%	750	94.13	109.62	15.49	16.5%
800 to 900 kWh	43	8.3%	850	109.55	129.90	20.35	18.6%
900 to 1000 kWh	36	6.9%	948	126.20	152.04	25.84	20.5%
1000 to 1500 kWh	94	18.0%	1,207	169.87	211.74	41.87	24.6%
1500 to 2000 kWh	17	3.3%	1,668	252.30	323.96	71.66	28.4%
2000 to 3000 kWh	3	0.6%	2,419	388.17	509.79	121.62	31.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	113.59	19.17	20.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	5.94	1.75	41.8%
25 to 50 kWh	117	0.1%	36	5.02	8.88	3.86	76.9%
50 to 75 kWh	367	0.4%	65	7.23	11.90	4.67	64.6%
75 to 100 kWh	863	0.9%	91	9.70	14.50	4.80	49.5%
100 to 150 kWh	3,859	4.1%	131	13.83	18.68	4.85	35.1%
150 to 200 kWh	6,554	7.0%	182	19.21	24.02	4.81	25.0%
200 to 250 kWh	8,394	8.9%	233	24.60	29.40	4.80	19.5%
250 to 300 kWh	9,108	9.7%	286	30.46	35.42	4.96	16.3%
300 to 350 kWh	8,876	9.4%	340	36.83	42.32	5.49	14.9%
350 to 400 kWh	8,525	9.1%	391	43.57	50.11	6.54	15.0%
400 to 450 kWh	7,654	8.1%	445	51.35	59.96	8.61	16.8%
450 to 500 kWh	6,778	7.2%	500	60.17	71.99	11.82	19.6%
500 to 600 kWh	10,615	11.3%	577	73.71	90.74	17.03	23.1%
600 to 700 kWh	7,391	7.9%	685	93.57	118.19	24.62	26.3%
700 to 800 kWh	4,874	5.2%	794	113.78	146.08	32.30	28.4%
800 to 900 kWh	3,216	3.4%	904	134.20	174.27	40.07	29.9%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	203.65	48.16	31.0%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	267.10	65.65	32.6%
1500 to 2000 kWh	615	0.7%	1,827	306.67	412.39	105.72	34.5%
2000 to 3000 kWh	213	0.2%	2,469	426.51	577.84	151.33	35.5%
>= 3000 kWh	24	0.0%	3,759	667.47	910.59	243.12	36.4%
Total	94,026	100.0%	491	64.07	79.98	15.91	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.18	1.85	42.7%
25 to 50 kWh	118	0.1%	41	5.44	8.93	3.49	64.2%
50 to 75 kWh	368	0.4%	64	7.22	11.19	3.97	55.0%
75 to 100 kWh	865	0.9%	88	9.46	13.34	3.88	41.0%
100 to 150 kWh	3,864	4.1%	125	13.24	16.77	3.53	26.7%
150 to 200 kWh	6,561	7.0%	170	18.03	21.08	3.05	16.9%
200 to 250 kWh	8,399	8.9%	218	23.13	25.76	2.63	11.4%
250 to 300 kWh	9,115	9.7%	264	28.18	30.54	2.36	8.4%
300 to 350 kWh	8,884	9.4%	310	33.44	35.76	2.32	6.9%
350 to 400 kWh	8,531	9.1%	357	39.32	42.15	2.83	7.2%
400 to 450 kWh	7,659	8.1%	404	45.69	50.00	4.31	9.4%
450 to 500 kWh	6,784	7.2%	450	52.44	58.99	6.55	12.5%
500 to 600 kWh	10,621	11.3%	517	63.35	73.65	10.30	16.3%
600 to 700 kWh	7,398	7.9%	609	79.02	94.60	15.58	19.7%
700 to 800 kWh	4,879	5.2%	700	94.72	115.51	20.79	21.9%
800 to 900 kWh	3,219	3.4%	789	110.07	135.96	25.89	23.5%
900 to 1000 kWh	2,143	2.3%	874	124.86	155.63	30.77	24.6%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	206.66	43.46	26.6%
1500 to 2000 kWh	618	0.7%	1,560	244.56	314.95	70.39	28.8%
2000 to 3000 kWh	215	0.2%	2,174	351.60	457.45	105.85	30.1%
>= 3000 kWh	24	0.0%	3,342	555.38	728.71	173.33	31.2%
Total	94,116	100.0%	440	54.94	64.66	9.72	17.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.06	1.80	42.3%
25 to 50 kWh	118	0.1%	39	5.23	8.91	3.68	70.4%
50 to 75 kWh	368	0.4%	64	7.22	11.55	4.33	60.0%
75 to 100 kWh	865	0.9%	90	9.58	13.92	4.34	45.3%
100 to 150 kWh	3,864	4.1%	128	13.54	17.72	4.18	30.9%
150 to 200 kWh	6,561	7.0%	176	18.62	22.55	3.93	21.1%
200 to 250 kWh	8,399	8.9%	226	23.87	27.58	3.71	15.5%
250 to 300 kWh	9,115	9.7%	275	29.32	32.98	3.66	12.5%
300 to 350 kWh	8,884	9.4%	325	35.14	39.04	3.90	11.1%
350 to 400 kWh	8,531	9.1%	374	41.44	46.13	4.69	11.3%
400 to 450 kWh	7,659	8.1%	425	48.52	54.98	6.46	13.3%
450 to 500 kWh	6,784	7.2%	475	56.31	65.49	9.18	16.3%
500 to 600 kWh	10,621	11.3%	547	68.53	82.20	13.67	19.9%
600 to 700 kWh	7,398	7.9%	647	86.30	106.40	20.10	23.3%
700 to 800 kWh	4,879	5.2%	747	104.26	130.80	26.54	25.5%
800 to 900 kWh	3,219	3.4%	846	122.15	155.13	32.98	27.0%
900 to 1000 kWh	2,143	2.3%	946	140.19	179.66	39.47	28.2%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	236.89	54.56	29.9%
1500 to 2000 kWh	618	0.7%	1,694	275.63	363.69	88.06	31.9%
2000 to 3000 kWh	215	0.2%	2,322	389.10	517.72	128.62	33.1%
>= 3000 kWh	24	0.0%	3,550	611.42	819.65	208.23	34.1%
Total	94,116	100.0%	465	59.52	72.34	12.82	21.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	5.97	1.79	42.8%
25 to 50 kWh	249	0.2%	38	4.84	9.04	4.20	86.8%
50 to 75 kWh	849	0.8%	65	6.99	11.80	4.81	68.8%
75 to 100 kWh	2,150	2.0%	90	9.51	14.40	4.89	51.4%
100 to 150 kWh	8,824	8.3%	127	13.40	18.27	4.87	36.3%
150 to 200 kWh	12,174	11.5%	175	18.39	23.23	4.84	26.3%
200 to 250 kWh	13,075	12.3%	223	23.51	28.30	4.79	20.4%
250 to 300 kWh	12,355	11.6%	272	28.97	33.81	4.84	16.7%
300 to 350 kWh	10,917	10.3%	322	34.99	40.21	5.22	14.9%
350 to 400 kWh	9,213	8.7%	372	41.97	48.82	6.85	16.3%
400 to 450 kWh	7,475	7.0%	420	49.69	59.39	9.70	19.5%
450 to 500 kWh	6,087	5.7%	472	58.86	72.05	13.19	22.4%
500 to 600 kWh	8,640	8.1%	545	72.39	90.74	18.35	25.3%
600 to 700 kWh	5,224	4.9%	643	90.52	115.75	25.23	27.9%
700 to 800 kWh	3,171	3.0%	747	109.78	142.33	32.55	29.7%
800 to 900 kWh	1,972	1.9%	846	128.42	168.07	39.65	30.9%
900 to 1000 kWh	1,189	1.1%	954	148.55	195.86	47.31	31.8%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	258.86	64.67	33.3%
1500 to 2000 kWh	327	0.3%	1,723	292.28	394.33	102.05	34.9%
2000 to 3000 kWh	106	0.1%	2,451	427.91	581.52	153.61	35.9%
>= 3000 kWh	21	0.0%	3,538	630.89	861.78	230.89	36.6%
Total	106,155	100.0%	370	46.70	58.25	11.55	24.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	6.55	2.15	48.9%
25 to 50 kWh	265	0.2%	43	5.31	9.14	3.83	72.1%
50 to 75 kWh	849	0.8%	64	6.97	11.12	4.15	59.5%
75 to 100 kWh	2,154	2.0%	88	9.36	13.28	3.92	41.9%
100 to 150 kWh	8,830	8.3%	128	13.51	17.01	3.50	25.9%
150 to 200 kWh	12,179	11.5%	177	18.69	21.67	2.98	15.9%
200 to 250 kWh	13,085	12.3%	227	24.09	26.62	2.53	10.5%
250 to 300 kWh	12,360	11.6%	278	29.79	32.06	2.27	7.6%
300 to 350 kWh	10,920	10.3%	327	35.78	38.15	2.37	6.6%
350 to 400 kWh	9,220	8.7%	376	42.32	45.68	3.36	7.9%
400 to 450 kWh	7,480	7.0%	428	49.98	55.65	5.67	11.3%
450 to 500 kWh	6,090	5.7%	477	57.92	66.32	8.40	14.5%
500 to 600 kWh	8,643	8.1%	547	69.91	82.32	12.41	17.8%
600 to 700 kWh	5,227	4.9%	648	87.35	105.51	18.16	20.8%
700 to 800 kWh	3,177	3.0%	746	104.32	128.09	23.77	22.8%
800 to 900 kWh	1,974	1.9%	844	121.40	150.83	29.43	24.2%
900 to 1000 kWh	1,191	1.1%	941	138.42	173.48	35.06	25.3%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	220.82	46.83	26.9%
1500 to 2000 kWh	327	0.3%	1,651	262.22	338.29	76.07	29.0%
2000 to 3000 kWh	106	0.1%	2,173	353.37	459.69	106.32	30.1%
>= 3000 kWh	21	0.0%	3,310	551.78	723.81	172.03	31.2%
Total	106,257	100.0%	372	45.64	53.21	7.57	16.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.27	1.98	46.2%
25 to 50 kWh	265	0.2%	41	5.08	9.09	4.01	78.9%
50 to 75 kWh	849	0.8%	65	6.98	11.46	4.48	64.2%
75 to 100 kWh	2,154	2.0%	89	9.43	13.84	4.41	46.8%
100 to 150 kWh	8,830	8.3%	128	13.46	17.64	4.18	31.1%
150 to 200 kWh	12,179	11.5%	176	18.54	22.45	3.91	21.1%
200 to 250 kWh	13,085	12.3%	225	23.80	27.46	3.66	15.4%
250 to 300 kWh	12,360	11.6%	275	29.38	32.94	3.56	12.1%
300 to 350 kWh	10,920	10.3%	325	35.39	39.18	3.79	10.7%
350 to 400 kWh	9,220	8.7%	374	42.14	47.25	5.11	12.1%
400 to 450 kWh	7,480	7.0%	424	49.83	57.52	7.69	15.4%
450 to 500 kWh	6,090	5.7%	474	58.39	69.19	10.80	18.5%
500 to 600 kWh	8,643	8.1%	546	71.15	86.53	15.38	21.6%
600 to 700 kWh	5,227	4.9%	646	88.94	110.63	21.69	24.4%
700 to 800 kWh	3,177	3.0%	746	107.05	135.21	28.16	26.3%
800 to 900 kWh	1,974	1.9%	845	124.91	159.45	34.54	27.7%
900 to 1000 kWh	1,191	1.1%	948	143.49	184.67	41.18	28.7%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	239.84	55.74	30.3%
1500 to 2000 kWh	327	0.3%	1,687	277.27	366.34	89.07	32.1%
2000 to 3000 kWh	106	0.1%	2,312	390.70	520.70	130.00	33.3%
>= 3000 kWh	21	0.0%	3,424	591.34	792.79	201.45	34.1%
Total	106,257	100.0%	371	46.17	55.73	9.56	20.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	6.59	2.45	59.2%
25 to 50 kWh	1	0.4%	10	4.57	6.19	1.62	35.4%
50 to 75 kWh	3	1.1%	60	7.91	11.29	3.38	42.7%
75 to 100 kWh	2	0.7%	114	12.02	16.95	4.93	41.0%
100 to 150 kWh	4	1.4%	130	14.01	18.60	4.59	32.8%
150 to 200 kWh	14	5.0%	177	18.81	23.73	4.92	26.2%
200 to 250 kWh	12	4.3%	225	23.72	28.40	4.68	19.7%
250 to 300 kWh	7	2.5%	254	27.18	31.40	4.22	15.5%
300 to 350 kWh	16	5.7%	328	35.57	40.81	5.24	14.7%
350 to 400 kWh	12	4.3%	368	39.69	44.74	5.05	12.7%
400 to 450 kWh	12	4.3%	468	54.18	62.37	8.19	15.1%
450 to 500 kWh	16	5.7%	557	67.92	79.49	11.57	17.0%
500 to 600 kWh	44	15.6%	622	74.51	85.44	10.93	14.7%
600 to 700 kWh	32	11.3%	766	98.15	116.10	17.95	18.3%
700 to 800 kWh	26	9.2%	845	110.72	132.30	21.58	19.5%
800 to 900 kWh	17	6.0%	1,085	154.82	192.76	37.94	24.5%
900 to 1000 kWh	17	6.0%	1,160	167.32	209.16	41.84	25.0%
1000 to 1500 kWh	35	12.4%	1,454	221.37	283.22	61.85	27.9%
1500 to 2000 kWh	7	2.5%	1,999	322.52	422.61	100.09	31.0%
2000 to 3000 kWh	1	0.4%	2,829	477.43	636.48	159.05	33.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	126.00	23.51	22.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.12	1.97	47.5%
25 to 50 kWh	1	0.4%	56	8.55	10.26	1.71	20.0%
50 to 75 kWh	3	1.1%	70	9.01	11.62	2.61	29.0%
75 to 100 kWh	2	0.7%	72	7.63	11.80	4.17	54.7%
100 to 150 kWh	4	1.4%	111	12.15	15.34	3.19	26.3%
150 to 200 kWh	14	4.9%	176	19.08	22.30	3.22	16.9%
200 to 250 kWh	12	4.2%	227	24.92	27.95	3.03	12.2%
250 to 300 kWh	7	2.5%	298	33.24	36.12	2.88	8.7%
300 to 350 kWh	16	5.7%	320	35.69	38.18	2.49	7.0%
350 to 400 kWh	12	4.2%	370	42.68	46.20	3.52	8.2%
400 to 450 kWh	13	4.6%	384	45.29	49.52	4.23	9.3%
450 to 500 kWh	16	5.7%	396	47.43	52.43	5.00	10.5%
500 to 600 kWh	44	15.5%	477	58.65	65.04	6.39	10.9%
600 to 700 kWh	32	11.3%	530	66.45	74.26	7.81	11.8%
700 to 800 kWh	26	9.2%	661	88.62	103.05	14.43	16.3%
800 to 900 kWh	17	6.0%	612	80.42	92.10	11.68	14.5%
900 to 1000 kWh	17	6.0%	746	102.64	121.15	18.51	18.0%
1000 to 1500 kWh	35	12.4%	921	132.74	160.77	28.03	21.1%
1500 to 2000 kWh	7	2.5%	1,429	220.68	277.39	56.71	25.7%
2000 to 3000 kWh	1	0.4%	1,990	318.53	407.65	89.12	28.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	82.06	11.46	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	6.36	2.21	53.3%
25 to 50 kWh	1	0.4%	33	6.56	8.22	1.66	25.3%
50 to 75 kWh	3	1.1%	65	8.46	11.45	2.99	35.3%
75 to 100 kWh	2	0.7%	93	9.83	14.38	4.55	46.3%
100 to 150 kWh	4	1.4%	120	13.08	16.97	3.89	29.7%
150 to 200 kWh	14	4.9%	177	18.94	23.01	4.07	21.5%
200 to 250 kWh	12	4.2%	226	24.32	28.18	3.86	15.9%
250 to 300 kWh	7	2.5%	276	30.21	33.76	3.55	11.8%
300 to 350 kWh	16	5.7%	324	35.63	39.49	3.86	10.8%
350 to 400 kWh	12	4.2%	369	41.18	45.47	4.29	10.4%
400 to 450 kWh	13	4.6%	426	49.70	55.90	6.20	12.5%
450 to 500 kWh	16	5.7%	477	57.73	66.03	8.30	14.4%
500 to 600 kWh	44	15.5%	550	66.59	75.26	8.67	13.0%
600 to 700 kWh	32	11.3%	648	82.30	95.18	12.88	15.7%
700 to 800 kWh	26	9.2%	753	99.74	117.77	18.03	18.1%
800 to 900 kWh	17	6.0%	849	117.62	142.43	24.81	21.1%
900 to 1000 kWh	17	6.0%	953	134.98	165.15	30.17	22.4%
1000 to 1500 kWh	35	12.4%	1,191	177.69	222.88	45.19	25.4%
1500 to 2000 kWh	7	2.5%	1,714	271.60	350.00	78.40	28.9%
2000 to 3000 kWh	1	0.4%	2,409	397.98	522.06	124.08	31.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	104.04	17.49	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.07	1.86	44.2%
25 to 50 kWh	12	0.8%	32	4.84	8.42	3.58	74.0%
50 to 75 kWh	13	0.9%	66	7.43	11.97	4.54	61.1%
75 to 100 kWh	11	0.7%	80	8.69	13.43	4.74	54.5%
100 to 150 kWh	26	1.7%	114	12.78	17.03	4.25	33.3%
150 to 200 kWh	38	2.5%	162	17.16	21.87	4.71	27.4%
200 to 250 kWh	45	3.0%	192	20.46	25.10	4.64	22.7%
250 to 300 kWh	47	3.1%	268	28.21	32.95	4.74	16.8%
300 to 350 kWh	56	3.7%	294	31.40	36.36	4.96	15.8%
350 to 400 kWh	82	5.5%	367	39.69	45.27	5.58	14.1%
400 to 450 kWh	84	5.6%	418	45.48	51.32	5.84	12.8%
450 to 500 kWh	72	4.8%	465	51.71	58.77	7.06	13.7%
500 to 600 kWh	192	12.8%	524	59.87	69.00	9.13	15.2%
600 to 700 kWh	163	10.8%	649	78.90	93.97	15.07	19.1%
700 to 800 kWh	147	9.8%	727	92.09	112.01	19.92	21.6%
800 to 900 kWh	122	8.1%	854	115.13	143.86	28.73	25.0%
900 to 1000 kWh	100	6.7%	933	128.92	162.64	33.72	26.2%
1000 to 1500 kWh	201	13.4%	1,190	176.80	228.79	51.99	29.4%
1500 to 2000 kWh	52	3.5%	1,755	282.07	374.17	92.10	32.7%
2000 to 3000 kWh	17	1.1%	2,219	369.14	494.45	125.31	33.9%
>= 3000 kWh	1	0.1%	4,192	737.05	1,002.25	265.20	36.0%
Total	1,503	100.0%	686	91.93	114.76	22.82	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.25	1.89	43.3%
25 to 50 kWh	12	0.8%	39	5.86	8.84	2.98	50.9%
50 to 75 kWh	13	0.9%	61	6.89	10.76	3.87	56.2%
75 to 100 kWh	11	0.7%	100	10.82	14.35	3.53	32.6%
100 to 150 kWh	26	1.7%	133	14.90	18.37	3.47	23.3%
150 to 200 kWh	38	2.5%	191	20.24	22.97	2.73	13.5%
200 to 250 kWh	45	3.0%	256	28.15	31.13	2.98	10.6%
250 to 300 kWh	47	3.1%	275	29.77	31.91	2.14	7.2%
300 to 350 kWh	58	3.8%	353	38.72	40.89	2.17	5.6%
350 to 400 kWh	82	5.4%	381	41.93	44.04	2.11	5.0%
400 to 450 kWh	84	5.6%	430	48.25	50.85	2.60	5.4%
450 to 500 kWh	73	4.8%	481	55.24	58.79	3.55	6.4%
500 to 600 kWh	193	12.8%	571	68.00	73.79	5.79	8.5%
600 to 700 kWh	164	10.9%	657	80.98	90.03	9.05	11.2%
700 to 800 kWh	147	9.7%	767	99.66	114.71	15.05	15.1%
800 to 900 kWh	122	8.1%	838	112.14	131.51	19.37	17.3%
900 to 1000 kWh	100	6.6%	961	132.39	157.82	25.43	19.2%
1000 to 1500 kWh	202	13.4%	1,176	170.27	208.44	38.17	22.4%
1500 to 2000 kWh	52	3.4%	1,637	250.59	315.30	64.71	25.8%
2000 to 3000 kWh	17	1.1%	2,431	388.70	498.99	110.29	28.4%
>= 3000 kWh	1	0.1%	4,340	721.77	942.37	220.60	30.6%
Total	1,509	100.0%	701	93.24	109.32	16.08	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.16	1.88	43.9%
25 to 50 kWh	12	0.8%	36	5.35	8.63	3.28	61.3%
50 to 75 kWh	13	0.9%	64	7.16	11.37	4.21	58.8%
75 to 100 kWh	11	0.7%	90	9.76	13.89	4.13	42.3%
100 to 150 kWh	26	1.7%	123	13.83	17.70	3.87	28.0%
150 to 200 kWh	38	2.5%	176	18.70	22.42	3.72	19.9%
200 to 250 kWh	45	3.0%	224	24.30	28.12	3.82	15.7%
250 to 300 kWh	47	3.1%	271	28.99	32.43	3.44	11.9%
300 to 350 kWh	58	3.8%	324	35.09	38.64	3.55	10.1%
350 to 400 kWh	82	5.4%	374	40.81	44.65	3.84	9.4%
400 to 450 kWh	84	5.6%	424	46.86	51.08	4.22	9.0%
450 to 500 kWh	73	4.8%	473	53.47	58.78	5.31	9.9%
500 to 600 kWh	193	12.8%	548	63.93	71.40	7.47	11.7%
600 to 700 kWh	164	10.9%	653	79.94	92.00	12.06	15.1%
700 to 800 kWh	147	9.7%	747	95.87	113.36	17.49	18.2%
800 to 900 kWh	122	8.1%	846	113.64	137.70	24.06	21.2%
900 to 1000 kWh	100	6.6%	947	130.65	160.23	29.58	22.6%
1000 to 1500 kWh	202	13.4%	1,183	173.53	218.61	45.08	26.0%
1500 to 2000 kWh	52	3.4%	1,696	266.43	344.93	78.50	29.5%
2000 to 3000 kWh	17	1.1%	2,325	378.92	496.72	117.80	31.1%
>= 3000 kWh	1	0.1%	4,266	729.41	972.31	242.90	33.3%
Total	1,509	100.0%	693	92.55	111.99	19.44	21.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	5.98	1.74	41.0%
25 to 50 kWh	52	0.1%	39	4.76	9.12	4.36	91.6%
50 to 75 kWh	102	0.2%	64	6.97	11.72	4.75	68.1%
75 to 100 kWh	325	0.7%	90	9.56	14.40	4.84	50.6%
100 to 150 kWh	1,745	3.8%	128	13.57	18.42	4.85	35.7%
150 to 200 kWh	3,503	7.7%	176	18.49	23.34	4.85	26.2%
200 to 250 kWh	4,929	10.9%	226	23.87	28.82	4.95	20.7%
250 to 300 kWh	5,590	12.3%	277	29.52	35.05	5.53	18.7%
300 to 350 kWh	5,361	11.8%	329	35.74	42.73	6.99	19.6%
350 to 400 kWh	4,853	10.7%	383	42.83	52.40	9.57	22.3%
400 to 450 kWh	4,035	8.9%	435	50.57	63.61	13.04	25.8%
450 to 500 kWh	3,153	6.9%	487	59.05	76.01	16.96	28.7%
500 to 600 kWh	4,263	9.4%	560	71.66	93.95	22.29	31.1%
600 to 700 kWh	2,600	5.7%	653	88.38	117.35	28.97	32.8%
700 to 800 kWh	1,470	3.2%	734	103.41	138.22	34.81	33.7%
800 to 900 kWh	938	2.1%	826	120.39	161.68	41.29	34.3%
900 to 1000 kWh	632	1.4%	909	135.92	183.12	47.20	34.7%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	238.40	62.46	35.5%
1500 to 2000 kWh	331	0.7%	1,618	268.18	365.75	97.57	36.4%
2000 to 3000 kWh	123	0.3%	2,217	380.22	520.46	140.24	36.9%
>= 3000 kWh	16	0.0%	13,723	2,528.56	3,486.56	958.00	37.9%
Total	45,406	100.0%	430	54.33	70.04	15.71	28.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.23	1.93	44.9%
25 to 50 kWh	53	0.1%	42	5.17	8.99	3.82	73.9%
50 to 75 kWh	103	0.2%	65	7.15	11.14	3.99	55.8%
75 to 100 kWh	325	0.7%	89	9.54	13.37	3.83	40.1%
100 to 150 kWh	1,746	3.8%	130	13.73	17.17	3.44	25.1%
150 to 200 kWh	3,509	7.7%	178	18.80	21.71	2.91	15.5%
200 to 250 kWh	4,932	10.9%	226	23.76	26.17	2.41	10.1%
250 to 300 kWh	5,591	12.3%	273	28.76	30.77	2.01	7.0%
300 to 350 kWh	5,365	11.8%	320	33.71	35.45	1.74	5.2%
350 to 400 kWh	4,853	10.7%	367	38.78	40.63	1.85	4.8%
400 to 450 kWh	4,036	8.9%	412	43.85	46.10	2.25	5.1%
450 to 500 kWh	3,156	6.9%	461	49.30	52.40	3.10	6.3%
500 to 600 kWh	4,266	9.4%	531	57.59	63.19	5.60	9.7%
600 to 700 kWh	2,602	5.7%	640	71.72	83.97	12.25	17.1%
700 to 800 kWh	1,472	3.2%	759	88.92	109.54	20.62	23.2%
800 to 900 kWh	938	2.1%	865	105.60	133.40	27.80	26.3%
900 to 1000 kWh	635	1.4%	983	125.50	160.69	35.19	28.0%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	221.72	50.64	29.6%
1500 to 2000 kWh	332	0.7%	1,786	264.85	346.70	81.85	30.9%
2000 to 3000 kWh	123	0.3%	2,421	375.71	494.32	118.61	31.6%
>= 3000 kWh	16	0.0%	3,783	613.71	810.39	196.68	32.0%
Total	45,439	100.0%	424	48.27	55.46	7.20	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.11	1.84	43.1%
25 to 50 kWh	53	0.1%	40	4.98	9.05	4.07	81.7%
50 to 75 kWh	103	0.2%	64	7.06	11.43	4.37	61.9%
75 to 100 kWh	325	0.7%	89	9.55	13.89	4.34	45.4%
100 to 150 kWh	1,746	3.8%	129	13.65	17.79	4.14	30.3%
150 to 200 kWh	3,509	7.7%	177	18.65	22.52	3.87	20.8%
200 to 250 kWh	4,932	10.9%	226	23.81	27.50	3.69	15.5%
250 to 300 kWh	5,591	12.3%	275	29.14	32.91	3.77	12.9%
300 to 350 kWh	5,365	11.8%	325	34.72	39.09	4.37	12.6%
350 to 400 kWh	4,853	10.7%	375	40.80	46.52	5.72	14.0%
400 to 450 kWh	4,036	8.9%	424	47.21	54.86	7.65	16.2%
450 to 500 kWh	3,156	6.9%	474	54.18	64.21	10.03	18.5%
500 to 600 kWh	4,266	9.4%	546	64.63	78.57	13.94	21.6%
600 to 700 kWh	2,602	5.7%	646	80.05	100.67	20.62	25.8%
700 to 800 kWh	1,472	3.2%	747	96.17	123.88	27.71	28.8%
800 to 900 kWh	938	2.1%	845	113.00	147.55	34.55	30.6%
900 to 1000 kWh	635	1.4%	946	130.71	171.90	41.19	31.5%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	230.07	56.56	32.6%
1500 to 2000 kWh	332	0.7%	1,702	266.51	356.23	89.72	33.7%
2000 to 3000 kWh	123	0.3%	2,319	377.96	507.38	129.42	34.2%
>= 3000 kWh	16	0.0%	8,753	1,571.13	2,148.47	577.34	36.7%
Total	45,439	100.0%	427	51.30	62.76	11.46	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	5.71	1.53	36.6%
25 to 50 kWh	51	0.1%	39	5.04	9.15	4.11	81.5%
50 to 75 kWh	181	0.5%	64	6.97	11.75	4.78	68.6%
75 to 100 kWh	490	1.4%	88	9.26	14.17	4.91	53.0%
100 to 150 kWh	2,592	7.3%	124	13.06	17.97	4.91	37.6%
150 to 200 kWh	4,528	12.7%	168	17.65	22.64	4.99	28.3%
200 to 250 kWh	5,489	15.4%	214	22.59	28.07	5.48	24.3%
250 to 300 kWh	5,252	14.8%	262	27.87	35.41	7.54	27.1%
300 to 350 kWh	4,261	12.0%	310	33.64	45.39	11.75	34.9%
350 to 400 kWh	3,335	9.4%	359	40.24	56.86	16.62	41.3%
400 to 450 kWh	2,480	7.0%	403	47.21	68.10	20.89	44.2%
450 to 500 kWh	1,731	4.9%	455	55.97	81.24	25.27	45.1%
500 to 600 kWh	2,225	6.3%	514	66.47	96.23	29.76	44.8%
600 to 700 kWh	1,192	3.4%	610	84.04	120.86	36.82	43.8%
700 to 800 kWh	693	1.9%	695	99.73	142.67	42.94	43.1%
800 to 900 kWh	408	1.1%	783	116.08	165.31	49.23	42.4%
900 to 1000 kWh	219	0.6%	853	129.16	183.36	54.20	42.0%
1000 to 1500 kWh	335	0.9%	1,059	167.46	236.27	68.81	41.1%
1500 to 2000 kWh	52	0.1%	1,525	254.47	356.46	101.99	40.1%
2000 to 3000 kWh	19	0.1%	2,094	360.81	503.28	142.47	39.5%
>= 3000 kWh	1	0.0%	3,708	662.17	919.35	257.18	38.8%
Total	35,550	100.0%	319	38.02	52.44	14.42	37.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.27	1.78	39.6%
25 to 50 kWh	51	0.1%	44	5.57	9.20	3.63	65.2%
50 to 75 kWh	181	0.5%	66	7.29	11.26	3.97	54.5%
75 to 100 kWh	490	1.4%	91	9.77	13.60	3.83	39.2%
100 to 150 kWh	2,593	7.3%	134	14.12	17.55	3.43	24.3%
150 to 200 kWh	4,528	12.7%	185	19.44	22.38	2.94	15.1%
200 to 250 kWh	5,490	15.4%	237	24.91	27.53	2.62	10.5%
250 to 300 kWh	5,253	14.8%	286	30.18	32.82	2.64	8.7%
300 to 350 kWh	4,261	12.0%	338	35.76	39.15	3.39	9.5%
350 to 400 kWh	3,337	9.4%	389	41.38	46.27	4.89	11.8%
400 to 450 kWh	2,480	7.0%	443	47.62	55.53	7.91	16.6%
450 to 500 kWh	1,733	4.9%	492	53.41	65.16	11.75	22.0%
500 to 600 kWh	2,228	6.3%	576	64.21	83.10	18.89	29.4%
600 to 700 kWh	1,194	3.4%	682	79.48	107.32	27.84	35.0%
700 to 800 kWh	694	2.0%	800	98.28	134.36	36.08	36.7%
800 to 900 kWh	408	1.1%	909	116.74	159.63	42.89	36.7%
900 to 1000 kWh	219	0.6%	1,042	139.66	190.36	50.70	36.3%
1000 to 1500 kWh	336	0.9%	1,279	180.96	245.43	64.47	35.6%
1500 to 2000 kWh	55	0.2%	1,782	268.42	362.03	93.61	34.9%
2000 to 3000 kWh	19	0.1%	2,449	384.64	516.81	132.17	34.4%
>= 3000 kWh	1	0.0%	3,336	539.45	722.90	183.45	34.0%
Total	35,567	100.0%	353	39.23	47.17	7.94	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.00	1.66	38.2%
25 to 50 kWh	51	0.1%	41	5.31	9.17	3.86	72.7%
50 to 75 kWh	181	0.5%	65	7.13	11.51	4.38	61.4%
75 to 100 kWh	490	1.4%	90	9.52	13.89	4.37	45.9%
100 to 150 kWh	2,593	7.3%	129	13.59	17.76	4.17	30.7%
150 to 200 kWh	4,528	12.7%	176	18.55	22.51	3.96	21.3%
200 to 250 kWh	5,490	15.4%	225	23.75	27.80	4.05	17.1%
250 to 300 kWh	5,253	14.8%	274	29.03	34.11	5.08	17.5%
300 to 350 kWh	4,261	12.0%	324	34.70	42.27	7.57	21.8%
350 to 400 kWh	3,337	9.4%	374	40.81	51.57	10.76	26.4%
400 to 450 kWh	2,480	7.0%	423	47.42	61.81	14.39	30.3%
450 to 500 kWh	1,733	4.9%	474	54.69	73.21	18.52	33.9%
500 to 600 kWh	2,228	6.3%	545	65.34	89.66	24.32	37.2%
600 to 700 kWh	1,194	3.4%	646	81.76	114.09	32.33	39.5%
700 to 800 kWh	694	2.0%	747	99.01	138.51	39.50	39.9%
800 to 900 kWh	408	1.1%	846	116.41	162.47	46.06	39.6%
900 to 1000 kWh	219	0.6%	947	134.41	186.86	52.45	39.0%
1000 to 1500 kWh	336	0.9%	1,169	174.20	240.85	66.65	38.3%
1500 to 2000 kWh	55	0.2%	1,655	261.53	359.28	97.75	37.4%
2000 to 3000 kWh	19	0.1%	2,270	372.67	510.01	137.34	36.9%
>= 3000 kWh	1	0.0%	3,522	600.81	821.12	220.31	36.7%
Total	35,567	100.0%	336	38.64	49.82	11.19	28.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.42	9.47	5.05	114.3%
50 to 75 kWh	4	1.7%	73	7.93	12.62	4.69	59.1%
75 to 100 kWh	2	0.8%	72	7.60	12.53	4.93	64.9%
100 to 150 kWh	4	1.7%	138	14.54	19.38	4.84	33.3%
150 to 200 kWh	4	1.7%	175	18.77	23.53	4.76	25.4%
200 to 250 kWh	6	2.5%	145	16.15	20.15	4.00	24.8%
250 to 300 kWh	3	1.3%	239	25.25	29.80	4.55	18.0%
300 to 350 kWh	6	2.5%	299	32.19	37.06	4.87	15.1%
350 to 400 kWh	6	2.5%	392	41.84	47.37	5.53	13.2%
400 to 450 kWh	11	4.6%	443	47.23	52.41	5.18	11.0%
450 to 500 kWh	7	2.9%	593	66.95	76.46	9.51	14.2%
500 to 600 kWh	20	8.4%	608	69.64	80.29	10.65	15.3%
600 to 700 kWh	19	8.0%	752	92.69	110.77	18.08	19.5%
700 to 800 kWh	27	11.3%	863	107.94	130.47	22.53	20.9%
800 to 900 kWh	26	10.9%	978	127.01	156.02	29.01	22.8%
900 to 1000 kWh	19	8.0%	1,093	146.49	182.86	36.37	24.8%
1000 to 1500 kWh	59	24.8%	1,444	210.26	270.86	60.60	28.8%
1500 to 2000 kWh	10	4.2%	1,842	283.57	372.23	88.66	31.3%
2000 to 3000 kWh	2	0.8%	3,046	508.44	682.69	174.25	34.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	159.36	32.43	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.52	1.42	34.6%
25 to 50 kWh	1	0.4%	51	5.35	9.83	4.48	83.7%
50 to 75 kWh	4	1.7%	51	5.70	9.88	4.18	73.3%
75 to 100 kWh	2	0.8%	105	11.00	14.81	3.81	34.6%
100 to 150 kWh	4	1.7%	122	12.92	16.45	3.53	27.3%
150 to 200 kWh	4	1.7%	182	19.37	21.97	2.60	13.4%
200 to 250 kWh	6	2.5%	319	34.76	37.41	2.65	7.6%
250 to 300 kWh	3	1.3%	326	36.64	41.68	5.04	13.8%
300 to 350 kWh	6	2.5%	352	38.25	41.26	3.01	7.9%
350 to 400 kWh	6	2.5%	358	37.76	38.94	1.18	3.1%
400 to 450 kWh	11	4.6%	416	44.07	45.31	1.24	2.8%
450 to 500 kWh	7	2.9%	371	39.19	40.19	1.00	2.6%
500 to 600 kWh	20	8.4%	482	52.30	54.50	2.20	4.2%
600 to 700 kWh	19	8.0%	553	61.31	65.35	4.04	6.6%
700 to 800 kWh	27	11.3%	631	69.58	73.14	3.56	5.1%
800 to 900 kWh	26	10.9%	723	81.55	87.41	5.86	7.2%
900 to 1000 kWh	19	8.0%	794	90.19	97.74	7.55	8.4%
1000 to 1500 kWh	59	24.8%	988	119.90	138.96	19.06	15.9%
1500 to 2000 kWh	10	4.2%	1,424	192.06	236.63	44.57	23.2%
2000 to 3000 kWh	2	0.8%	1,803	258.11	324.63	66.52	25.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	90.35	9.87	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.33	1.20	29.1%
25 to 50 kWh	1	0.4%	47	4.89	9.65	4.76	97.3%
50 to 75 kWh	4	1.7%	62	6.81	11.25	4.44	65.2%
75 to 100 kWh	2	0.8%	88	9.30	13.67	4.37	47.0%
100 to 150 kWh	4	1.7%	130	13.73	17.91	4.18	30.4%
150 to 200 kWh	4	1.7%	178	19.07	22.75	3.68	19.3%
200 to 250 kWh	6	2.5%	232	25.45	28.78	3.33	13.1%
250 to 300 kWh	3	1.3%	282	30.94	35.74	4.80	15.5%
300 to 350 kWh	6	2.5%	325	35.17	39.13	3.96	11.3%
350 to 400 kWh	6	2.5%	375	39.80	43.15	3.35	8.4%
400 to 450 kWh	11	4.6%	430	45.65	48.86	3.21	7.0%
450 to 500 kWh	7	2.9%	482	53.07	58.33	5.26	9.9%
500 to 600 kWh	20	8.4%	545	60.97	67.39	6.42	10.5%
600 to 700 kWh	19	8.0%	652	77.00	88.06	11.06	14.4%
700 to 800 kWh	27	11.3%	748	88.82	101.89	13.07	14.7%
800 to 900 kWh	26	10.9%	851	104.28	121.72	17.44	16.7%
900 to 1000 kWh	19	8.0%	943	118.34	140.30	21.96	18.6%
1000 to 1500 kWh	59	24.8%	1,217	165.27	205.19	39.92	24.2%
1500 to 2000 kWh	10	4.2%	1,633	237.82	304.43	66.61	28.0%
2000 to 3000 kWh	2	0.8%	2,424	383.27	503.66	120.39	31.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	124.94	21.18	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	5.87	1.70	40.8%
25 to 50 kWh	3	0.5%	48	5.57	10.09	4.52	81.1%
50 to 75 kWh	3	0.5%	62	6.56	11.55	4.99	76.1%
75 to 100 kWh	4	0.6%	89	9.89	14.35	4.46	45.1%
100 to 150 kWh	3	0.5%	94	10.93	14.79	3.86	35.3%
150 to 200 kWh	4	0.6%	180	18.91	23.75	4.84	25.6%
200 to 250 kWh	11	1.7%	198	21.21	25.59	4.38	20.7%
250 to 300 kWh	11	1.7%	222	23.28	28.04	4.76	20.4%
300 to 350 kWh	14	2.1%	293	30.79	35.38	4.59	14.9%
350 to 400 kWh	20	3.0%	358	37.95	42.74	4.79	12.6%
400 to 450 kWh	22	3.3%	367	39.65	44.87	5.22	13.2%
450 to 500 kWh	28	4.2%	435	46.73	52.29	5.56	11.9%
500 to 600 kWh	57	8.6%	507	55.54	62.24	6.70	12.1%
600 to 700 kWh	54	8.2%	599	67.33	76.45	9.12	13.5%
700 to 800 kWh	60	9.1%	667	77.77	90.69	12.92	16.6%
800 to 900 kWh	61	9.3%	771	93.49	111.64	18.15	19.4%
900 to 1000 kWh	58	8.8%	827	103.32	125.46	22.14	21.4%
1000 to 1500 kWh	171	25.9%	1,130	157.99	201.15	43.16	27.3%
1500 to 2000 kWh	50	7.6%	1,636	252.14	331.20	79.06	31.4%
2000 to 3000 kWh	15	2.3%	2,245	365.75	487.97	122.22	33.4%
>= 3000 kWh	2	0.3%	3,043	514.71	693.64	178.93	34.8%
Total	659	100.0%	833	111.35	138.95	27.60	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.07	1.57	34.9%
25 to 50 kWh	3	0.5%	26	4.36	7.56	3.20	73.4%
50 to 75 kWh	3	0.5%	69	7.32	11.47	4.15	56.7%
75 to 100 kWh	4	0.6%	85	9.59	12.97	3.38	35.2%
100 to 150 kWh	3	0.5%	162	17.49	20.13	2.64	15.1%
150 to 200 kWh	4	0.6%	194	20.33	23.04	2.71	13.3%
200 to 250 kWh	11	1.7%	257	27.32	28.96	1.64	6.0%
250 to 300 kWh	11	1.7%	333	35.00	36.19	1.19	3.4%
300 to 350 kWh	14	2.1%	359	37.69	38.32	0.63	1.7%
350 to 400 kWh	20	3.0%	393	41.50	42.02	0.52	1.3%
400 to 450 kWh	22	3.3%	477	51.49	52.68	1.19	2.3%
450 to 500 kWh	28	4.2%	522	55.12	54.27	(0.85)	-1.5%
500 to 600 kWh	57	8.6%	606	64.58	64.01	(0.57)	-0.9%
600 to 700 kWh	54	8.2%	700	75.06	74.61	(0.45)	-0.6%
700 to 800 kWh	60	9.1%	828	91.23	94.07	2.84	3.1%
800 to 900 kWh	61	9.3%	924	102.86	107.58	4.72	4.6%
900 to 1000 kWh	58	8.8%	1,088	124.97	136.85	11.88	9.5%
1000 to 1500 kWh	171	25.9%	1,288	156.50	180.53	24.03	15.4%
1500 to 2000 kWh	50	7.6%	1,826	246.00	301.34	55.34	22.5%
2000 to 3000 kWh	15	2.3%	2,271	324.12	405.73	81.61	25.2%
>= 3000 kWh	2	0.3%	3,531	542.99	697.01	154.02	28.4%
Total	659	100.0%	972	116.39	130.99	14.60	12.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	5.97	1.63	37.6%
25 to 50 kWh	3	0.5%	37	4.96	8.83	3.87	78.0%
50 to 75 kWh	3	0.5%	65	6.94	11.51	4.57	65.9%
75 to 100 kWh	4	0.6%	87	9.74	13.66	3.92	40.2%
100 to 150 kWh	3	0.5%	128	14.21	17.46	3.25	22.9%
150 to 200 kWh	4	0.6%	187	19.62	23.39	3.77	19.2%
200 to 250 kWh	11	1.7%	228	24.26	27.27	3.01	12.4%
250 to 300 kWh	11	1.7%	277	29.14	32.12	2.98	10.2%
300 to 350 kWh	14	2.1%	326	34.24	36.85	2.61	7.6%
350 to 400 kWh	20	3.0%	376	39.71	42.38	2.67	6.7%
400 to 450 kWh	22	3.3%	422	45.57	48.77	3.20	7.0%
450 to 500 kWh	28	4.2%	478	50.89	53.27	2.38	4.7%
500 to 600 kWh	57	8.6%	557	60.06	63.13	3.07	5.1%
600 to 700 kWh	54	8.2%	649	71.19	75.53	4.34	6.1%
700 to 800 kWh	60	9.1%	747	84.50	92.38	7.88	9.3%
800 to 900 kWh	61	9.3%	848	98.18	109.61	11.43	11.6%
900 to 1000 kWh	58	8.8%	957	114.14	131.16	17.02	14.9%
1000 to 1500 kWh	171	25.9%	1,209	157.24	190.84	33.60	21.4%
1500 to 2000 kWh	50	7.6%	1,730	249.08	316.34	67.26	27.0%
2000 to 3000 kWh	15	2.3%	2,258	344.94	446.85	101.91	29.5%
>= 3000 kWh	2	0.3%	3,287	528.85	695.33	166.48	31.5%
Total	659	100.0%	902	113.87	134.97	21.11	18.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	5.96	1.76	41.9%
25 to 50 kWh	486	0.2%	38	5.21	9.00	3.79	72.7%
50 to 75 kWh	1,522	0.5%	65	7.73	11.82	4.09	52.9%
75 to 100 kWh	3,847	1.4%	90	10.47	14.39	3.92	37.4%
100 to 150 kWh	17,057	6.0%	128	14.82	18.33	3.51	23.7%
150 to 200 kWh	26,819	9.4%	176	20.35	23.33	2.98	14.6%
200 to 250 kWh	31,961	11.3%	225	26.08	28.62	2.54	9.7%
250 to 300 kWh	32,373	11.4%	275	32.27	34.73	2.46	7.6%
300 to 350 kWh	29,507	10.4%	327	39.06	42.04	2.98	7.6%
350 to 400 kWh	26,046	9.2%	379	46.70	50.92	4.22	9.0%
400 to 450 kWh	21,773	7.7%	430	55.17	61.32	6.15	11.1%
450 to 500 kWh	17,872	6.3%	484	65.00	73.54	8.54	13.1%
500 to 600 kWh	26,056	9.2%	558	79.38	91.49	12.11	15.3%
600 to 700 kWh	16,675	5.9%	661	99.93	117.10	17.17	17.2%
700 to 800 kWh	10,468	3.7%	763	120.51	142.74	22.23	18.4%
800 to 900 kWh	6,760	2.4%	868	141.54	169.03	27.49	19.4%
900 to 1000 kWh	4,376	1.5%	973	162.77	195.50	32.73	20.1%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	256.51	45.18	21.4%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	391.17	72.91	22.9%
2000 to 3000 kWh	496	0.2%	2,377	449.60	556.60	107.00	23.8%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,523.77	305.40	25.1%
Total	283,819	100.0%	417	58.40	67.24	8.84	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.36	1.92	43.2%
25 to 50 kWh	504	0.2%	43	5.71	9.07	3.36	58.8%
50 to 75 kWh	1,524	0.5%	65	7.75	11.15	3.40	43.9%
75 to 100 kWh	3,853	1.4%	89	10.39	13.35	2.96	28.5%
100 to 150 kWh	17,070	6.0%	128	14.93	17.06	2.13	14.3%
150 to 200 kWh	26,837	9.4%	177	20.56	21.66	1.10	5.4%
200 to 250 kWh	31,980	11.3%	226	26.36	26.49	0.13	0.5%
250 to 300 kWh	32,387	11.4%	274	32.18	31.53	(0.65)	-2.0%
300 to 350 kWh	29,524	10.4%	322	38.22	37.09	(1.13)	-3.0%
350 to 400 kWh	26,061	9.2%	370	44.65	43.65	(1.00)	-2.2%
400 to 450 kWh	21,785	7.7%	419	51.80	51.85	0.05	0.1%
450 to 500 kWh	17,887	6.3%	465	59.27	60.90	1.63	2.8%
500 to 600 kWh	26,072	9.2%	535	71.16	75.57	4.41	6.2%
600 to 700 kWh	16,690	5.9%	632	88.52	97.09	8.57	9.7%
700 to 800 kWh	10,482	3.7%	730	106.67	119.46	12.79	12.0%
800 to 900 kWh	6,765	2.4%	824	124.15	140.74	16.59	13.4%
900 to 1000 kWh	4,382	1.5%	920	142.11	162.37	20.26	14.3%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	213.26	29.10	15.8%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	328.11	49.25	17.7%
2000 to 3000 kWh	498	0.2%	2,255	394.40	468.51	74.11	18.8%
>= 3000 kWh	65	0.0%	3,461	626.31	749.45	123.14	19.7%
Total	284,068	100.0%	404	53.70	57.15	3.45	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.16	1.84	42.6%
25 to 50 kWh	504	0.2%	40	5.46	9.04	3.58	65.6%
50 to 75 kWh	1,524	0.5%	65	7.74	11.48	3.74	48.3%
75 to 100 kWh	3,853	1.4%	89	10.43	13.87	3.44	33.0%
100 to 150 kWh	17,070	6.0%	128	14.88	17.69	2.81	18.9%
150 to 200 kWh	26,837	9.4%	176	20.45	22.50	2.05	10.0%
200 to 250 kWh	31,980	11.3%	225	26.22	27.56	1.34	5.1%
250 to 300 kWh	32,387	11.4%	275	32.22	33.13	0.91	2.8%
300 to 350 kWh	29,524	10.4%	325	38.64	39.57	0.93	2.4%
350 to 400 kWh	26,061	9.2%	374	45.67	47.29	1.62	3.5%
400 to 450 kWh	21,785	7.7%	424	53.49	56.59	3.10	5.8%
450 to 500 kWh	17,887	6.3%	474	62.13	67.22	5.09	8.2%
500 to 600 kWh	26,072	9.2%	546	75.27	83.54	8.27	11.0%
600 to 700 kWh	16,690	5.9%	647	94.23	107.10	12.87	13.7%
700 to 800 kWh	10,482	3.7%	747	113.59	131.10	17.51	15.4%
800 to 900 kWh	6,765	2.4%	846	132.85	154.89	22.04	16.6%
900 to 1000 kWh	4,382	1.5%	947	152.45	178.94	26.49	17.4%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	234.90	37.15	18.8%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	359.66	61.09	20.5%
2000 to 3000 kWh	498	0.2%	2,316	422.02	512.59	90.57	21.5%
>= 3000 kWh	65	0.0%	4,793	922.34	1,136.61	214.27	23.2%
Total	284,068	100.0%	411	56.05	62.21	6.15	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	5.95	1.73	41.0%
25 to 50 kWh	169	0.1%	37	5.26	8.93	3.67	69.8%
50 to 75 kWh	469	0.3%	65	7.85	11.86	4.01	51.1%
75 to 100 kWh	1,188	0.9%	90	10.62	14.47	3.85	36.3%
100 to 150 kWh	5,604	4.0%	130	15.13	18.60	3.47	22.9%
150 to 200 kWh	10,057	7.2%	180	20.88	23.78	2.90	13.9%
200 to 250 kWh	13,323	9.6%	231	26.79	29.18	2.39	8.9%
250 to 300 kWh	14,698	10.5%	283	33.14	35.28	2.14	6.5%
300 to 350 kWh	14,237	10.2%	336	40.10	42.48	2.38	5.9%
350 to 400 kWh	13,378	9.6%	388	47.67	50.94	3.27	6.9%
400 to 450 kWh	11,689	8.4%	442	56.23	61.22	4.99	8.9%
450 to 500 kWh	9,931	7.1%	496	65.81	73.26	7.45	11.3%
500 to 600 kWh	14,878	10.7%	572	80.42	91.66	11.24	14.0%
600 to 700 kWh	9,991	7.2%	677	101.39	117.97	16.58	16.4%
700 to 800 kWh	6,344	4.5%	780	122.41	144.26	21.85	17.8%
800 to 900 kWh	4,154	3.0%	886	144.03	171.42	27.39	19.0%
900 to 1000 kWh	2,774	2.0%	993	165.92	198.97	33.05	19.9%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	259.48	45.66	21.4%
1500 to 2000 kWh	946	0.7%	1,754	321.93	396.05	74.12	23.0%
2000 to 3000 kWh	336	0.2%	2,377	449.70	556.89	107.19	23.8%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,940.97	391.34	25.3%
Total	139,432	100.0%	471	66.97	76.74	9.77	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.19	1.82	41.6%
25 to 50 kWh	171	0.1%	41	5.70	8.95	3.25	57.0%
50 to 75 kWh	471	0.3%	64	7.87	11.18	3.31	42.1%
75 to 100 kWh	1,190	0.9%	88	10.41	13.35	2.94	28.2%
100 to 150 kWh	5,610	4.0%	126	14.74	16.89	2.15	14.6%
150 to 200 kWh	10,070	7.2%	173	20.15	21.30	1.15	5.7%
200 to 250 kWh	13,331	9.6%	221	25.72	25.91	0.19	0.7%
250 to 300 kWh	14,706	10.5%	267	31.27	30.63	(0.64)	-2.0%
300 to 350 kWh	14,249	10.2%	314	36.94	35.64	(1.30)	-3.5%
350 to 400 kWh	13,384	9.6%	361	43.08	41.60	(1.48)	-3.4%
400 to 450 kWh	11,695	8.4%	407	49.60	48.66	(0.94)	-1.9%
450 to 500 kWh	9,940	7.1%	453	56.62	56.89	0.27	0.5%
500 to 600 kWh	14,887	10.7%	521	67.89	70.65	2.76	4.1%
600 to 700 kWh	10,000	7.2%	617	84.82	91.83	7.01	8.3%
700 to 800 kWh	6,351	4.6%	714	102.68	114.12	11.44	11.1%
800 to 900 kWh	4,157	3.0%	806	119.89	135.38	15.49	12.9%
900 to 1000 kWh	2,778	2.0%	899	137.39	156.78	19.39	14.1%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	210.65	29.05	16.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	326.07	49.66	18.0%
2000 to 3000 kWh	338	0.2%	2,264	395.76	470.95	75.19	19.0%
>= 3000 kWh	40	0.0%	3,518	635.32	761.38	126.06	19.8%
Total	139,555	100.0%	435	58.04	61.66	3.62	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.07	1.78	41.5%
25 to 50 kWh	171	0.1%	39	5.48	8.94	3.46	63.1%
50 to 75 kWh	471	0.3%	64	7.86	11.52	3.66	46.6%
75 to 100 kWh	1,190	0.9%	89	10.52	13.91	3.39	32.2%
100 to 150 kWh	5,610	4.0%	128	14.94	17.75	2.81	18.8%
150 to 200 kWh	10,070	7.2%	177	20.51	22.54	2.03	9.9%
200 to 250 kWh	13,331	9.6%	226	26.26	27.55	1.29	4.9%
250 to 300 kWh	14,706	10.5%	275	32.21	32.95	0.74	2.3%
300 to 350 kWh	14,249	10.2%	325	38.52	39.06	0.54	1.4%
350 to 400 kWh	13,384	9.6%	374	45.37	46.27	0.90	2.0%
400 to 450 kWh	11,695	8.4%	424	52.91	54.94	2.03	3.8%
450 to 500 kWh	9,940	7.1%	474	61.22	65.08	3.86	6.3%
500 to 600 kWh	14,887	10.7%	547	74.16	81.16	7.00	9.4%
600 to 700 kWh	10,000	7.2%	647	93.11	104.91	11.80	12.7%
700 to 800 kWh	6,351	4.6%	747	112.55	129.19	16.64	14.8%
800 to 900 kWh	4,157	3.0%	846	131.97	153.42	21.45	16.3%
900 to 1000 kWh	2,778	2.0%	946	151.67	177.89	26.22	17.3%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	235.08	37.36	18.9%
1500 to 2000 kWh	950	0.7%	1,697	299.18	361.08	61.90	20.7%
2000 to 3000 kWh	338	0.2%	2,321	422.74	513.94	91.20	21.6%
>= 3000 kWh	40	0.0%	5,632	1,092.48	1,351.18	258.70	23.7%
Total	139,555	100.0%	453	62.52	69.22	6.70	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	5.94	1.75	41.8%
25 to 50 kWh	300	0.2%	38	5.19	9.06	3.87	74.6%
50 to 75 kWh	1,030	0.7%	65	7.66	11.79	4.13	53.9%
75 to 100 kWh	2,640	1.9%	89	10.41	14.36	3.95	37.9%
100 to 150 kWh	11,416	8.1%	126	14.67	18.20	3.53	24.1%
150 to 200 kWh	16,702	11.8%	173	20.03	23.07	3.04	15.2%
200 to 250 kWh	18,564	13.1%	220	25.59	28.24	2.65	10.4%
250 to 300 kWh	17,607	12.4%	269	31.54	34.29	2.75	8.7%
300 to 350 kWh	15,178	10.7%	318	38.11	41.67	3.56	9.3%
350 to 400 kWh	12,548	8.9%	368	45.69	50.96	5.27	11.5%
400 to 450 kWh	9,955	7.0%	416	54.00	61.56	7.56	14.0%
450 to 500 kWh	7,818	5.5%	468	64.05	74.09	10.04	15.7%
500 to 600 kWh	10,865	7.7%	539	78.27	91.86	13.59	17.4%
600 to 700 kWh	6,416	4.5%	637	98.18	116.70	18.52	18.9%
700 to 800 kWh	3,864	2.7%	737	118.65	142.39	23.74	20.0%
800 to 900 kWh	2,380	1.7%	836	138.77	167.59	28.82	20.8%
900 to 1000 kWh	1,408	1.0%	939	159.86	193.91	34.05	21.3%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	255.64	46.54	22.3%
1500 to 2000 kWh	379	0.3%	1,696	315.20	389.12	73.92	23.5%
2000 to 3000 kWh	125	0.1%	2,398	458.81	569.90	111.09	24.2%
>= 3000 kWh	22	0.0%	3,545	694.07	864.39	170.32	24.5%
Total	141,705	100.0%	357	48.97	56.79	7.82	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	6.52	2.03	45.2%
25 to 50 kWh	316	0.2%	43	5.69	9.15	3.46	60.8%
50 to 75 kWh	1,030	0.7%	65	7.70	11.15	3.45	44.8%
75 to 100 kWh	2,644	1.9%	89	10.37	13.34	2.97	28.6%
100 to 150 kWh	11,423	8.1%	129	15.02	17.14	2.12	14.1%
150 to 200 kWh	16,707	11.8%	179	20.81	21.87	1.06	5.1%
200 to 250 kWh	18,575	13.1%	230	26.79	26.89	0.10	0.4%
250 to 300 kWh	17,613	12.4%	280	32.93	32.29	(0.64)	-1.9%
300 to 350 kWh	15,181	10.7%	330	39.39	38.43	(0.96)	-2.4%
350 to 400 kWh	12,557	8.9%	380	46.31	45.83	(0.48)	-1.0%
400 to 450 kWh	9,960	7.0%	432	54.37	55.62	1.25	2.3%
450 to 500 kWh	7,823	5.5%	480	62.64	66.07	3.43	5.5%
500 to 600 kWh	10,871	7.7%	553	75.62	82.48	6.86	9.1%
600 to 700 kWh	6,421	4.5%	654	94.43	105.85	11.42	12.1%
700 to 800 kWh	3,871	2.7%	755	113.47	129.22	15.75	13.9%
800 to 900 kWh	2,382	1.7%	855	132.53	152.34	19.81	14.9%
900 to 1000 kWh	1,410	1.0%	957	152.30	176.11	23.81	15.6%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	224.32	32.11	16.7%
1500 to 2000 kWh	382	0.3%	1,669	288.91	341.62	52.71	18.2%
2000 to 3000 kWh	125	0.1%	2,214	393.06	468.14	75.08	19.1%
>= 3000 kWh	22	0.0%	3,312	605.11	723.77	118.66	19.6%
Total	141,824	100.0%	367	48.44	51.70	3.25	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.24	1.90	43.8%
25 to 50 kWh	316	0.2%	41	5.44	9.10	3.66	67.3%
50 to 75 kWh	1,030	0.7%	65	7.68	11.47	3.79	49.3%
75 to 100 kWh	2,644	1.9%	89	10.39	13.85	3.46	33.3%
100 to 150 kWh	11,423	8.1%	128	14.85	17.67	2.82	19.0%
150 to 200 kWh	16,707	11.8%	176	20.42	22.47	2.05	10.0%
200 to 250 kWh	18,575	13.1%	225	26.19	27.56	1.37	5.2%
250 to 300 kWh	17,613	12.4%	275	32.24	33.29	1.05	3.3%
300 to 350 kWh	15,181	10.7%	324	38.75	40.05	1.30	3.4%
350 to 400 kWh	12,557	8.9%	374	46.00	48.40	2.40	5.2%
400 to 450 kWh	9,960	7.0%	424	54.18	58.59	4.41	8.1%
450 to 500 kWh	7,823	5.5%	474	63.35	70.08	6.73	10.6%
500 to 600 kWh	10,871	7.7%	546	76.94	87.17	10.23	13.3%
600 to 700 kWh	6,421	4.5%	646	96.31	111.27	14.96	15.5%
700 to 800 kWh	3,871	2.7%	746	116.06	135.80	19.74	17.0%
800 to 900 kWh	2,382	1.7%	845	135.65	159.97	24.32	17.9%
900 to 1000 kWh	1,410	1.0%	948	156.08	185.02	28.94	18.5%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	239.99	39.33	19.6%
1500 to 2000 kWh	382	0.3%	1,683	302.05	365.36	63.31	21.0%
2000 to 3000 kWh	125	0.1%	2,306	426.00	519.12	93.12	21.9%
>= 3000 kWh	22	0.0%	3,428	649.59	794.08	144.49	22.2%
Total	141,824	100.0%	362	48.71	54.25	5.54	11.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.02	1.81	43.0%
25 to 50 kWh	15	0.7%	35	5.20	8.75	3.55	68.3%
50 to 75 kWh	16	0.7%	66	7.95	11.89	3.94	49.6%
75 to 100 kWh	15	0.7%	83	9.87	13.67	3.80	38.5%
100 to 150 kWh	29	1.3%	112	13.78	16.80	3.02	21.9%
150 to 200 kWh	42	1.9%	164	19.06	22.05	2.99	15.7%
200 to 250 kWh	56	2.6%	194	22.66	25.20	2.54	11.2%
250 to 300 kWh	58	2.7%	259	30.03	32.02	1.99	6.6%
300 to 350 kWh	70	3.2%	294	34.43	36.17	1.74	5.1%
350 to 400 kWh	102	4.7%	365	43.32	44.77	1.45	3.3%
400 to 450 kWh	106	4.9%	407	48.72	49.97	1.25	2.6%
450 to 500 kWh	100	4.6%	457	55.41	56.97	1.56	2.8%
500 to 600 kWh	249	11.5%	520	64.81	67.45	2.64	4.1%
600 to 700 kWh	217	10.0%	636	83.67	89.63	5.96	7.1%
700 to 800 kWh	207	9.6%	710	96.71	105.78	9.07	9.4%
800 to 900 kWh	183	8.5%	826	118.67	133.11	14.44	12.2%
900 to 1000 kWh	158	7.3%	894	131.42	148.99	17.57	13.4%
1000 to 1500 kWh	372	17.2%	1,163	184.84	216.15	31.31	16.9%
1500 to 2000 kWh	102	4.7%	1,696	293.71	353.11	59.40	20.2%
2000 to 3000 kWh	32	1.5%	2,232	403.62	491.42	87.80	21.8%
>= 3000 kWh	3	0.1%	3,426	646.46	796.51	150.05	23.2%
Total	2,162	100.0%	731	107.58	122.14	14.56	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.20	1.74	39.0%
25 to 50 kWh	15	0.7%	37	5.79	8.59	2.80	48.4%
50 to 75 kWh	16	0.7%	62	7.58	10.89	3.31	43.7%
75 to 100 kWh	15	0.7%	96	11.49	13.98	2.49	21.7%
100 to 150 kWh	29	1.3%	136	16.64	18.56	1.92	11.5%
150 to 200 kWh	42	1.9%	191	22.29	22.98	0.69	3.1%
200 to 250 kWh	56	2.6%	256	30.79	30.70	(0.09)	-0.3%
250 to 300 kWh	58	2.7%	286	33.86	32.72	(1.14)	-3.4%
300 to 350 kWh	72	3.3%	354	42.41	40.38	(2.03)	-4.8%
350 to 400 kWh	102	4.7%	383	46.06	43.65	(2.41)	-5.2%
400 to 450 kWh	106	4.9%	440	53.85	51.23	(2.62)	-4.9%
450 to 500 kWh	101	4.7%	492	60.77	57.55	(3.22)	-5.3%
500 to 600 kWh	250	11.5%	579	73.97	71.54	(2.43)	-3.3%
600 to 700 kWh	218	10.1%	667	87.49	86.22	(1.27)	-1.5%
700 to 800 kWh	207	9.5%	785	106.91	108.67	1.76	1.6%
800 to 900 kWh	183	8.4%	867	119.92	123.50	3.58	3.0%
900 to 1000 kWh	158	7.3%	1,008	142.59	150.12	7.53	5.3%
1000 to 1500 kWh	373	17.2%	1,227	180.27	195.68	15.41	8.5%
1500 to 2000 kWh	102	4.7%	1,729	272.87	308.45	35.58	13.0%
2000 to 3000 kWh	32	1.5%	2,356	393.69	455.27	61.58	15.6%
>= 3000 kWh	3	0.1%	3,801	661.69	778.80	117.11	17.7%
Total	2,168	100.0%	784	110.26	115.90	5.64	5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.11	1.78	41.1%
25 to 50 kWh	15	0.7%	36	5.49	8.67	3.18	57.9%
50 to 75 kWh	16	0.7%	64	7.77	11.39	3.62	46.6%
75 to 100 kWh	15	0.7%	89	10.68	13.83	3.15	29.5%
100 to 150 kWh	29	1.3%	124	15.21	17.67	2.46	16.2%
150 to 200 kWh	42	1.9%	177	20.68	22.51	1.83	8.8%
200 to 250 kWh	56	2.6%	225	26.73	27.95	1.22	4.6%
250 to 300 kWh	58	2.7%	272	31.94	32.37	0.43	1.3%
300 to 350 kWh	72	3.3%	324	38.44	38.29	(0.15)	-0.4%
350 to 400 kWh	102	4.7%	374	44.69	44.21	(0.48)	-1.1%
400 to 450 kWh	106	4.9%	423	51.28	50.60	(0.68)	-1.3%
450 to 500 kWh	101	4.7%	475	58.08	57.26	(0.82)	-1.4%
500 to 600 kWh	250	11.5%	550	69.38	69.49	0.11	0.2%
600 to 700 kWh	218	10.1%	652	85.58	87.93	2.35	2.7%
700 to 800 kWh	207	9.5%	747	101.80	107.22	5.42	5.3%
800 to 900 kWh	183	8.4%	847	119.29	128.31	9.02	7.6%
900 to 1000 kWh	158	7.3%	951	137.00	149.56	12.56	9.2%
1000 to 1500 kWh	373	17.2%	1,195	182.56	205.92	23.36	12.8%
1500 to 2000 kWh	102	4.7%	1,713	283.35	330.91	47.56	16.8%
2000 to 3000 kWh	32	1.5%	2,294	398.66	473.34	74.68	18.7%
>= 3000 kWh	3	0.1%	3,613	654.07	787.65	133.58	20.4%
Total	2,168	100.0%	757	108.88	118.97	10.09	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.11	1.93	46.2%
25 to 50 kWh	2	0.4%	26	4.78	7.83	3.05	63.8%
50 to 75 kWh	7	1.3%	67	8.60	12.05	3.45	40.1%
75 to 100 kWh	4	0.8%	93	10.77	14.74	3.97	36.9%
100 to 150 kWh	8	1.5%	134	15.69	18.99	3.30	21.0%
150 to 200 kWh	18	3.5%	177	20.68	23.68	3.00	14.5%
200 to 250 kWh	18	3.5%	199	23.31	25.65	2.34	10.0%
250 to 300 kWh	10	1.9%	250	29.25	30.92	1.67	5.7%
300 to 350 kWh	22	4.2%	321	38.21	39.87	1.66	4.3%
350 to 400 kWh	18	3.5%	376	44.49	45.62	1.13	2.5%
400 to 450 kWh	23	4.4%	456	55.98	57.60	1.62	2.9%
450 to 500 kWh	23	4.4%	569	74.40	78.55	4.15	5.6%
500 to 600 kWh	64	12.3%	618	80.31	83.83	3.52	4.4%
600 to 700 kWh	51	9.8%	761	105.72	114.11	8.39	7.9%
700 to 800 kWh	53	10.2%	854	120.21	131.36	11.15	9.3%
800 to 900 kWh	43	8.3%	1,021	151.73	170.54	18.81	12.4%
900 to 1000 kWh	36	6.9%	1,124	171.84	195.28	23.44	13.6%
1000 to 1500 kWh	94	18.1%	1,447	235.58	275.46	39.88	16.9%
1500 to 2000 kWh	17	3.3%	1,909	329.82	393.82	64.00	19.4%
2000 to 3000 kWh	3	0.6%	2,973	546.93	667.29	120.36	22.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	141.30	16.31	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	5.92	1.75	42.0%
25 to 50 kWh	2	0.4%	53	7.52	10.04	2.52	33.5%
50 to 75 kWh	7	1.3%	60	7.70	10.62	2.92	37.9%
75 to 100 kWh	4	0.8%	88	10.24	13.30	3.06	29.9%
100 to 150 kWh	8	1.5%	116	13.75	15.90	2.15	15.6%
150 to 200 kWh	18	3.5%	178	21.03	22.22	1.19	5.7%
200 to 250 kWh	18	3.5%	258	31.03	31.10	0.07	0.2%
250 to 300 kWh	10	1.9%	306	37.70	37.78	0.08	0.2%
300 to 350 kWh	22	4.2%	328	39.96	38.93	(1.03)	-2.6%
350 to 400 kWh	18	3.5%	366	45.17	43.78	(1.39)	-3.1%
400 to 450 kWh	24	4.6%	399	49.22	47.52	(1.70)	-3.5%
450 to 500 kWh	23	4.4%	388	49.35	48.59	(0.76)	-1.5%
500 to 600 kWh	64	12.3%	479	62.34	61.74	(0.60)	-1.0%
600 to 700 kWh	51	9.8%	538	71.00	70.94	(0.06)	-0.1%
700 to 800 kWh	53	10.2%	646	86.70	87.67	0.97	1.1%
800 to 900 kWh	43	8.3%	679	89.23	89.26	0.03	0.0%
900 to 1000 kWh	36	6.9%	771	105.67	108.80	3.13	3.0%
1000 to 1500 kWh	94	18.0%	963	137.03	146.98	9.95	7.3%
1500 to 2000 kWh	17	3.3%	1,426	224.52	254.10	29.58	13.2%
2000 to 3000 kWh	3	0.6%	1,865	305.66	352.30	46.64	15.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	85.82	3.23	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.01	1.83	43.8%
25 to 50 kWh	2	0.4%	40	6.15	8.94	2.79	45.4%
50 to 75 kWh	7	1.3%	63	8.15	11.33	3.18	39.0%
75 to 100 kWh	4	0.8%	91	10.51	14.02	3.51	33.4%
100 to 150 kWh	8	1.5%	125	14.72	17.44	2.72	18.5%
150 to 200 kWh	18	3.5%	177	20.86	22.95	2.09	10.0%
200 to 250 kWh	18	3.5%	228	27.17	28.38	1.21	4.5%
250 to 300 kWh	10	1.9%	278	33.48	34.35	0.87	2.6%
300 to 350 kWh	22	4.2%	324	39.08	39.40	0.32	0.8%
350 to 400 kWh	18	3.5%	371	44.83	44.70	(0.13)	-0.3%
400 to 450 kWh	24	4.6%	428	52.59	52.54	(0.05)	-0.1%
450 to 500 kWh	23	4.4%	479	61.92	63.63	1.71	2.8%
500 to 600 kWh	64	12.3%	548	71.34	72.80	1.46	2.0%
600 to 700 kWh	51	9.8%	650	88.36	92.53	4.17	4.7%
700 to 800 kWh	53	10.2%	750	103.54	109.62	6.08	5.9%
800 to 900 kWh	43	8.3%	850	120.48	129.90	9.42	7.8%
900 to 1000 kWh	36	6.9%	948	138.75	152.04	13.29	9.6%
1000 to 1500 kWh	94	18.0%	1,207	186.70	211.74	25.04	13.4%
1500 to 2000 kWh	17	3.3%	1,668	277.17	323.96	46.79	16.9%
2000 to 3000 kWh	3	0.6%	2,419	426.30	509.79	83.49	19.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	113.59	9.78	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	5.94	1.73	41.1%
25 to 50 kWh	117	0.1%	36	5.31	8.88	3.57	67.2%
50 to 75 kWh	367	0.4%	65	7.91	11.90	3.99	50.4%
75 to 100 kWh	863	0.9%	91	10.66	14.50	3.84	36.0%
100 to 150 kWh	3,859	4.1%	131	15.23	18.68	3.45	22.7%
150 to 200 kWh	6,554	7.0%	182	21.16	24.02	2.86	13.5%
200 to 250 kWh	8,394	8.9%	233	27.09	29.40	2.31	8.5%
250 to 300 kWh	9,108	9.7%	286	33.54	35.42	1.88	5.6%
300 to 350 kWh	8,876	9.4%	340	40.55	42.32	1.77	4.4%
350 to 400 kWh	8,525	9.1%	391	47.96	50.11	2.15	4.5%
400 to 450 kWh	7,654	8.1%	445	56.52	59.96	3.44	6.1%
450 to 500 kWh	6,778	7.2%	500	66.21	71.99	5.78	8.7%
500 to 600 kWh	10,615	11.3%	577	81.07	90.74	9.67	11.9%
600 to 700 kWh	7,391	7.9%	685	102.87	118.19	15.32	14.9%
700 to 800 kWh	4,874	5.2%	794	125.05	146.08	21.03	16.8%
800 to 900 kWh	3,216	3.4%	904	147.46	174.27	26.81	18.2%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	203.65	32.83	19.2%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	267.10	45.84	20.7%
1500 to 2000 kWh	615	0.7%	1,827	336.73	412.39	75.66	22.5%
2000 to 3000 kWh	213	0.2%	2,469	468.25	577.84	109.59	23.4%
>= 3000 kWh	24	0.0%	3,759	732.67	910.59	177.92	24.3%
Total	94,026	100.0%	491	70.45	79.98	9.53	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.18	1.80	41.1%
25 to 50 kWh	118	0.1%	41	5.76	8.93	3.17	55.0%
50 to 75 kWh	368	0.4%	64	7.89	11.19	3.30	41.8%
75 to 100 kWh	865	0.9%	88	10.39	13.34	2.95	28.4%
100 to 150 kWh	3,864	4.1%	125	14.57	16.77	2.20	15.1%
150 to 200 kWh	6,561	7.0%	170	19.85	21.08	1.23	6.2%
200 to 250 kWh	8,399	8.9%	218	25.47	25.76	0.29	1.1%
250 to 300 kWh	9,115	9.7%	264	31.02	30.54	(0.48)	-1.5%
300 to 350 kWh	8,884	9.4%	310	36.82	35.76	(1.06)	-2.9%
350 to 400 kWh	8,531	9.1%	357	43.29	42.15	(1.14)	-2.6%
400 to 450 kWh	7,659	8.1%	404	50.30	50.00	(0.30)	-0.6%
450 to 500 kWh	6,784	7.2%	450	57.71	58.99	1.28	2.2%
500 to 600 kWh	10,621	11.3%	517	69.69	73.65	3.96	5.7%
600 to 700 kWh	7,398	7.9%	609	86.89	94.60	7.71	8.9%
700 to 800 kWh	4,879	5.2%	700	104.13	115.51	11.38	10.9%
800 to 900 kWh	3,219	3.4%	789	120.97	135.96	14.99	12.4%
900 to 1000 kWh	2,143	2.3%	874	137.20	155.63	18.43	13.4%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	206.66	27.39	15.3%
1500 to 2000 kWh	618	0.7%	1,560	268.57	314.95	46.38	17.3%
2000 to 3000 kWh	215	0.2%	2,174	386.04	457.45	71.41	18.5%
>= 3000 kWh	24	0.0%	3,342	609.67	728.71	119.04	19.5%
Total	94,116	100.0%	440	60.42	64.66	4.24	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.06	1.77	41.3%
25 to 50 kWh	118	0.1%	39	5.53	8.91	3.38	61.1%
50 to 75 kWh	368	0.4%	64	7.90	11.55	3.65	46.2%
75 to 100 kWh	865	0.9%	90	10.52	13.92	3.40	32.3%
100 to 150 kWh	3,864	4.1%	128	14.90	17.72	2.82	18.9%
150 to 200 kWh	6,561	7.0%	176	20.50	22.55	2.05	10.0%
200 to 250 kWh	8,399	8.9%	226	26.28	27.58	1.30	4.9%
250 to 300 kWh	9,115	9.7%	275	32.28	32.98	0.70	2.2%
300 to 350 kWh	8,884	9.4%	325	38.69	39.04	0.35	0.9%
350 to 400 kWh	8,531	9.1%	374	45.63	46.13	0.50	1.1%
400 to 450 kWh	7,659	8.1%	425	53.41	54.98	1.57	2.9%
450 to 500 kWh	6,784	7.2%	475	61.96	65.49	3.53	5.7%
500 to 600 kWh	10,621	11.3%	547	75.38	82.20	6.82	9.0%
600 to 700 kWh	7,398	7.9%	647	94.88	106.40	11.52	12.1%
700 to 800 kWh	4,879	5.2%	747	114.59	130.80	16.21	14.1%
800 to 900 kWh	3,219	3.4%	846	134.23	155.13	20.90	15.6%
900 to 1000 kWh	2,143	2.3%	946	154.03	179.66	25.63	16.6%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	236.89	36.62	18.3%
1500 to 2000 kWh	618	0.7%	1,694	302.67	363.69	61.02	20.2%
2000 to 3000 kWh	215	0.2%	2,322	427.19	517.72	90.53	21.2%
>= 3000 kWh	24	0.0%	3,550	671.17	819.65	148.48	22.1%
Total	94,116	100.0%	465	65.45	72.34	6.89	10.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	5.97	1.78	42.5%
25 to 50 kWh	249	0.2%	38	5.15	9.04	3.89	75.5%
50 to 75 kWh	849	0.8%	65	7.67	11.80	4.13	53.8%
75 to 100 kWh	2,150	2.0%	90	10.46	14.40	3.94	37.7%
100 to 150 kWh	8,824	8.3%	127	14.75	18.27	3.52	23.9%
150 to 200 kWh	12,174	11.5%	175	20.25	23.23	2.98	14.7%
200 to 250 kWh	13,075	12.3%	223	25.89	28.30	2.41	9.3%
250 to 300 kWh	12,355	11.6%	272	31.91	33.81	1.90	6.0%
300 to 350 kWh	10,917	10.3%	322	38.53	40.21	1.68	4.4%
350 to 400 kWh	9,213	8.7%	372	46.20	48.82	2.62	5.7%
400 to 450 kWh	7,475	7.0%	420	54.68	59.39	4.71	8.6%
450 to 500 kWh	6,087	5.7%	472	64.75	72.05	7.30	11.3%
500 to 600 kWh	8,640	8.1%	545	79.60	90.74	11.14	14.0%
600 to 700 kWh	5,224	4.9%	643	99.50	115.75	16.25	16.3%
700 to 800 kWh	3,171	3.0%	747	120.63	142.33	21.70	18.0%
800 to 900 kWh	1,972	1.9%	846	141.09	168.07	26.98	19.1%
900 to 1000 kWh	1,189	1.1%	954	163.18	195.86	32.68	20.0%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	258.86	45.59	21.4%
1500 to 2000 kWh	327	0.3%	1,723	320.91	394.33	73.42	22.9%
2000 to 3000 kWh	106	0.1%	2,451	469.75	581.52	111.77	23.8%
>= 3000 kWh	21	0.0%	3,538	692.51	861.78	169.27	24.4%
Total	106,155	100.0%	370	51.36	58.25	6.89	13.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	6.55	2.08	46.5%
25 to 50 kWh	265	0.2%	43	5.65	9.14	3.49	61.8%
50 to 75 kWh	849	0.8%	64	7.64	11.12	3.48	45.5%
75 to 100 kWh	2,154	2.0%	88	10.29	13.28	2.99	29.1%
100 to 150 kWh	8,830	8.3%	128	14.87	17.01	2.14	14.4%
150 to 200 kWh	12,179	11.5%	177	20.58	21.67	1.09	5.3%
200 to 250 kWh	13,085	12.3%	227	26.53	26.62	0.09	0.3%
250 to 300 kWh	12,360	11.6%	278	32.80	32.06	(0.74)	-2.3%
300 to 350 kWh	10,920	10.3%	327	39.40	38.15	(1.25)	-3.2%
350 to 400 kWh	9,220	8.7%	376	46.58	45.68	(0.90)	-1.9%
400 to 450 kWh	7,480	7.0%	428	55.01	55.65	0.64	1.2%
450 to 500 kWh	6,090	5.7%	477	63.73	66.32	2.59	4.1%
500 to 600 kWh	8,643	8.1%	547	76.89	82.32	5.43	7.1%
600 to 700 kWh	5,227	4.9%	648	96.02	105.51	9.49	9.9%
700 to 800 kWh	3,177	3.0%	746	114.65	128.09	13.44	11.7%
800 to 900 kWh	1,974	1.9%	844	133.39	150.83	17.44	13.1%
900 to 1000 kWh	1,191	1.1%	941	152.07	173.48	21.41	14.1%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	220.82	29.71	15.5%
1500 to 2000 kWh	327	0.3%	1,651	287.94	338.29	50.35	17.5%
2000 to 3000 kWh	106	0.1%	2,173	387.97	459.69	71.72	18.5%
>= 3000 kWh	21	0.0%	3,310	605.72	723.81	118.09	19.5%
Total	106,257	100.0%	372	50.21	53.21	3.00	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.27	1.94	44.8%
25 to 50 kWh	265	0.2%	41	5.40	9.09	3.69	68.3%
50 to 75 kWh	849	0.8%	65	7.65	11.46	3.81	49.8%
75 to 100 kWh	2,154	2.0%	89	10.37	13.84	3.47	33.5%
100 to 150 kWh	8,830	8.3%	128	14.81	17.64	2.83	19.1%
150 to 200 kWh	12,179	11.5%	176	20.42	22.45	2.03	9.9%
200 to 250 kWh	13,085	12.3%	225	26.21	27.46	1.25	4.8%
250 to 300 kWh	12,360	11.6%	275	32.35	32.94	0.59	1.8%
300 to 350 kWh	10,920	10.3%	325	38.96	39.18	0.22	0.6%
350 to 400 kWh	9,220	8.7%	374	46.39	47.25	0.86	1.9%
400 to 450 kWh	7,480	7.0%	424	54.84	57.52	2.68	4.9%
450 to 500 kWh	6,090	5.7%	474	64.24	69.19	4.95	7.7%
500 to 600 kWh	8,643	8.1%	546	78.25	86.53	8.28	10.6%
600 to 700 kWh	5,227	4.9%	646	97.76	110.63	12.87	13.2%
700 to 800 kWh	3,177	3.0%	746	117.64	135.21	17.57	14.9%
800 to 900 kWh	1,974	1.9%	845	137.24	159.45	22.21	16.2%
900 to 1000 kWh	1,191	1.1%	948	157.63	184.67	27.04	17.2%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	239.84	37.65	18.6%
1500 to 2000 kWh	327	0.3%	1,687	304.44	366.34	61.90	20.3%
2000 to 3000 kWh	106	0.1%	2,312	428.92	520.70	91.78	21.4%
>= 3000 kWh	21	0.0%	3,424	649.11	792.79	143.68	22.1%
Total	106,257	100.0%	371	50.78	55.73	4.95	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	6.59	2.40	57.3%
25 to 50 kWh	1	0.4%	10	4.68	6.19	1.51	32.3%
50 to 75 kWh	3	1.1%	60	8.52	11.29	2.77	32.5%
75 to 100 kWh	2	0.7%	114	13.24	16.95	3.71	28.0%
100 to 150 kWh	4	1.4%	130	15.38	18.60	3.22	20.9%
150 to 200 kWh	14	5.0%	177	20.70	23.73	3.03	14.6%
200 to 250 kWh	12	4.3%	225	26.12	28.40	2.28	8.7%
250 to 300 kWh	7	2.5%	254	29.88	31.40	1.52	5.1%
300 to 350 kWh	16	5.7%	328	39.15	40.81	1.66	4.2%
350 to 400 kWh	12	4.3%	368	43.70	44.74	1.04	2.4%
400 to 450 kWh	12	4.3%	468	59.63	62.37	2.74	4.6%
450 to 500 kWh	16	5.7%	557	74.71	79.49	4.78	6.4%
500 to 600 kWh	44	15.6%	622	81.98	85.44	3.46	4.2%
600 to 700 kWh	32	11.3%	766	107.95	116.10	8.15	7.5%
700 to 800 kWh	26	9.2%	845	121.76	132.30	10.54	8.7%
800 to 900 kWh	17	6.0%	1,085	170.15	192.76	22.61	13.3%
900 to 1000 kWh	17	6.0%	1,160	183.88	209.16	25.28	13.7%
1000 to 1500 kWh	35	12.4%	1,454	243.20	283.22	40.02	16.5%
1500 to 2000 kWh	7	2.5%	1,999	354.22	422.61	68.39	19.3%
2000 to 3000 kWh	1	0.4%	2,829	524.21	636.48	112.27	21.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	126.00	13.34	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.12	1.91	45.4%
25 to 50 kWh	1	0.4%	56	9.15	10.26	1.11	12.1%
50 to 75 kWh	3	1.1%	70	9.73	11.62	1.89	19.4%
75 to 100 kWh	2	0.7%	72	8.37	11.80	3.43	41.0%
100 to 150 kWh	4	1.4%	111	13.31	15.34	2.03	15.3%
150 to 200 kWh	14	4.9%	176	20.98	22.30	1.32	6.3%
200 to 250 kWh	12	4.2%	227	27.42	27.95	0.53	1.9%
250 to 300 kWh	7	2.5%	298	36.58	36.12	(0.46)	-1.3%
300 to 350 kWh	16	5.7%	320	39.29	38.18	(1.11)	-2.8%
350 to 400 kWh	12	4.2%	370	46.97	46.20	(0.77)	-1.6%
400 to 450 kWh	13	4.6%	384	49.84	49.52	(0.32)	-0.6%
450 to 500 kWh	16	5.7%	396	52.18	52.43	0.25	0.5%
500 to 600 kWh	44	15.5%	477	64.51	65.04	0.53	0.8%
600 to 700 kWh	32	11.3%	530	73.08	74.26	1.18	1.6%
700 to 800 kWh	26	9.2%	661	97.41	103.05	5.64	5.8%
800 to 900 kWh	17	6.0%	612	88.41	92.10	3.69	4.2%
900 to 1000 kWh	17	6.0%	746	112.81	121.15	8.34	7.4%
1000 to 1500 kWh	35	12.4%	921	145.84	160.77	14.93	10.2%
1500 to 2000 kWh	7	2.5%	1,429	242.36	277.39	35.03	14.5%
2000 to 3000 kWh	1	0.4%	1,990	349.75	407.65	57.90	16.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	82.06	4.46	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	6.36	2.16	51.4%
25 to 50 kWh	1	0.4%	33	6.91	8.22	1.31	19.0%
50 to 75 kWh	3	1.1%	65	9.13	11.45	2.32	25.4%
75 to 100 kWh	2	0.7%	93	10.81	14.38	3.57	33.0%
100 to 150 kWh	4	1.4%	120	14.34	16.97	2.63	18.3%
150 to 200 kWh	14	4.9%	177	20.84	23.01	2.17	10.4%
200 to 250 kWh	12	4.2%	226	26.77	28.18	1.41	5.3%
250 to 300 kWh	7	2.5%	276	33.23	33.76	0.53	1.6%
300 to 350 kWh	16	5.7%	324	39.22	39.49	0.27	0.7%
350 to 400 kWh	12	4.2%	369	45.33	45.47	0.14	0.3%
400 to 450 kWh	13	4.6%	426	54.70	55.90	1.20	2.2%
450 to 500 kWh	16	5.7%	477	63.51	66.03	2.52	4.0%
500 to 600 kWh	44	15.5%	550	73.26	75.26	2.00	2.7%
600 to 700 kWh	32	11.3%	648	90.51	95.18	4.67	5.2%
700 to 800 kWh	26	9.2%	753	109.66	117.77	8.11	7.4%
800 to 900 kWh	17	6.0%	849	129.28	142.43	13.15	10.2%
900 to 1000 kWh	17	6.0%	953	148.35	165.15	16.80	11.3%
1000 to 1500 kWh	35	12.4%	1,191	195.23	222.88	27.65	14.2%
1500 to 2000 kWh	7	2.5%	1,714	298.29	350.00	51.71	17.3%
2000 to 3000 kWh	1	0.4%	2,409	436.98	522.06	85.08	19.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	104.04	8.90	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.07	1.85	43.8%
25 to 50 kWh	12	0.8%	32	5.00	8.42	3.42	68.4%
50 to 75 kWh	13	0.9%	66	8.12	11.97	3.85	47.4%
75 to 100 kWh	11	0.7%	80	9.52	13.43	3.91	41.1%
100 to 150 kWh	26	1.7%	114	14.00	17.03	3.03	21.6%
150 to 200 kWh	38	2.5%	162	18.88	21.87	2.99	15.8%
200 to 250 kWh	45	3.0%	192	22.51	25.10	2.59	11.5%
250 to 300 kWh	47	3.1%	268	31.06	32.95	1.89	6.1%
300 to 350 kWh	56	3.7%	294	34.57	36.36	1.79	5.2%
350 to 400 kWh	82	5.5%	367	43.70	45.27	1.57	3.6%
400 to 450 kWh	84	5.6%	418	50.07	51.32	1.25	2.5%
450 to 500 kWh	72	4.8%	465	56.92	58.77	1.85	3.3%
500 to 600 kWh	192	12.8%	524	65.90	69.00	3.10	4.7%
600 to 700 kWh	163	10.8%	649	86.81	93.97	7.16	8.2%
700 to 800 kWh	147	9.8%	727	101.30	112.01	10.71	10.6%
800 to 900 kWh	122	8.1%	854	126.58	143.86	17.28	13.7%
900 to 1000 kWh	100	6.7%	933	141.72	162.64	20.92	14.8%
1000 to 1500 kWh	201	13.4%	1,190	194.26	228.79	34.53	17.8%
1500 to 2000 kWh	52	3.5%	1,755	309.80	374.17	64.37	20.8%
2000 to 3000 kWh	17	1.1%	2,219	405.34	494.45	89.11	22.0%
>= 3000 kWh	1	0.1%	4,192	809.10	1,002.25	193.15	23.9%
Total	1,503	100.0%	686	101.07	114.76	13.69	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.25	1.83	41.4%
25 to 50 kWh	12	0.8%	39	6.12	8.84	2.72	44.4%
50 to 75 kWh	13	0.9%	61	7.50	10.76	3.26	43.5%
75 to 100 kWh	11	0.7%	100	11.85	14.35	2.50	21.1%
100 to 150 kWh	26	1.7%	133	16.34	18.37	2.03	12.4%
150 to 200 kWh	38	2.5%	191	22.28	22.97	0.69	3.1%
200 to 250 kWh	45	3.0%	256	30.97	31.13	0.16	0.5%
250 to 300 kWh	47	3.1%	275	32.76	31.91	(0.85)	-2.6%
300 to 350 kWh	58	3.8%	353	42.63	40.89	(1.74)	-4.1%
350 to 400 kWh	82	5.4%	381	46.15	44.04	(2.11)	-4.6%
400 to 450 kWh	84	5.6%	430	53.11	50.85	(2.26)	-4.3%
450 to 500 kWh	73	4.8%	481	60.79	58.79	(2.00)	-3.3%
500 to 600 kWh	193	12.8%	571	74.83	73.79	(1.04)	-1.4%
600 to 700 kWh	164	10.9%	657	89.08	90.03	0.95	1.1%
700 to 800 kWh	147	9.7%	767	109.58	114.71	5.13	4.7%
800 to 900 kWh	122	8.1%	838	123.28	131.51	8.23	6.7%
900 to 1000 kWh	100	6.6%	961	145.51	157.82	12.31	8.5%
1000 to 1500 kWh	202	13.4%	1,176	187.08	208.44	21.36	11.4%
1500 to 2000 kWh	52	3.4%	1,637	275.23	315.30	40.07	14.6%
2000 to 3000 kWh	17	1.1%	2,431	426.81	498.99	72.18	16.9%
>= 3000 kWh	1	0.1%	4,340	792.33	942.37	150.04	18.9%
Total	1,509	100.0%	701	102.49	109.32	6.83	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.16	1.84	42.6%
25 to 50 kWh	12	0.8%	36	5.56	8.63	3.07	55.2%
50 to 75 kWh	13	0.9%	64	7.81	11.37	3.56	45.6%
75 to 100 kWh	11	0.7%	90	10.68	13.89	3.21	30.1%
100 to 150 kWh	26	1.7%	123	15.16	17.70	2.54	16.8%
150 to 200 kWh	38	2.5%	176	20.58	22.42	1.84	8.9%
200 to 250 kWh	45	3.0%	224	26.74	28.12	1.38	5.2%
250 to 300 kWh	47	3.1%	271	31.91	32.43	0.52	1.6%
300 to 350 kWh	58	3.8%	324	38.63	38.64	0.01	0.0%
350 to 400 kWh	82	5.4%	374	44.93	44.65	(0.28)	-0.6%
400 to 450 kWh	84	5.6%	424	51.58	51.08	(0.50)	-1.0%
450 to 500 kWh	73	4.8%	473	58.86	58.78	(0.08)	-0.1%
500 to 600 kWh	193	12.8%	548	70.35	71.40	1.05	1.5%
600 to 700 kWh	164	10.9%	653	87.94	92.00	4.06	4.6%
700 to 800 kWh	147	9.7%	747	105.43	113.36	7.93	7.5%
800 to 900 kWh	122	8.1%	846	124.94	137.70	12.76	10.2%
900 to 1000 kWh	100	6.6%	947	143.62	160.23	16.61	11.6%
1000 to 1500 kWh	202	13.4%	1,183	190.67	218.61	27.94	14.7%
1500 to 2000 kWh	52	3.4%	1,696	292.62	344.93	52.31	17.9%
2000 to 3000 kWh	17	1.1%	2,325	416.07	496.72	80.65	19.4%
>= 3000 kWh	1	0.1%	4,266	800.71	972.31	171.60	21.4%
Total	1,509	100.0%	693	101.74	111.99	10.25	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	5.98	1.72	40.4%
25 to 50 kWh	52	0.1%	39	5.08	9.12	4.04	79.5%
50 to 75 kWh	102	0.2%	64	7.63	11.72	4.09	53.6%
75 to 100 kWh	325	0.7%	90	10.51	14.40	3.89	37.0%
100 to 150 kWh	1,745	3.8%	128	14.93	18.42	3.49	23.4%
150 to 200 kWh	3,503	7.7%	176	20.36	23.34	2.98	14.6%
200 to 250 kWh	4,929	10.9%	226	26.28	28.82	2.54	9.7%
250 to 300 kWh	5,590	12.3%	277	32.50	35.05	2.55	7.8%
300 to 350 kWh	5,361	11.8%	329	39.35	42.73	3.38	8.6%
350 to 400 kWh	4,853	10.7%	383	47.15	52.40	5.25	11.1%
400 to 450 kWh	4,035	8.9%	435	55.66	63.61	7.95	14.3%
450 to 500 kWh	3,153	6.9%	487	64.97	76.01	11.04	17.0%
500 to 600 kWh	4,263	9.4%	560	78.81	93.95	15.14	19.2%
600 to 700 kWh	2,600	5.7%	653	97.17	117.35	20.18	20.8%
700 to 800 kWh	1,470	3.2%	734	113.67	138.22	24.55	21.6%
800 to 900 kWh	938	2.1%	826	132.30	161.68	29.38	22.2%
900 to 1000 kWh	632	1.4%	909	149.34	183.12	33.78	22.6%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	238.40	45.14	23.4%
1500 to 2000 kWh	331	0.7%	1,618	294.48	365.75	71.27	24.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	520.46	103.02	24.7%
>= 3000 kWh	16	0.0%	13,723	2,775.06	3,486.56	711.50	25.6%
Total	45,406	100.0%	430	59.76	70.04	10.28	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.23	1.88	43.2%
25 to 50 kWh	53	0.1%	42	5.48	8.99	3.51	64.1%
50 to 75 kWh	103	0.2%	65	7.81	11.14	3.33	42.6%
75 to 100 kWh	325	0.7%	89	10.48	13.37	2.89	27.6%
100 to 150 kWh	1,746	3.8%	130	15.10	17.17	2.07	13.7%
150 to 200 kWh	3,509	7.7%	178	20.70	21.71	1.01	4.9%
200 to 250 kWh	4,932	10.9%	226	26.16	26.17	0.01	0.0%
250 to 300 kWh	5,591	12.3%	273	31.67	30.77	(0.90)	-2.8%
300 to 350 kWh	5,365	11.8%	320	37.12	35.45	(1.67)	-4.5%
350 to 400 kWh	4,853	10.7%	367	42.71	40.63	(2.08)	-4.9%
400 to 450 kWh	4,036	8.9%	412	48.28	46.10	(2.18)	-4.5%
450 to 500 kWh	3,156	6.9%	461	54.29	52.40	(1.89)	-3.5%
500 to 600 kWh	4,266	9.4%	531	63.42	63.19	(0.23)	-0.4%
600 to 700 kWh	2,602	5.7%	640	78.95	83.97	5.02	6.4%
700 to 800 kWh	1,472	3.2%	759	97.86	109.54	11.68	11.9%
800 to 900 kWh	938	2.1%	865	116.18	133.40	17.22	14.8%
900 to 1000 kWh	635	1.4%	983	138.02	160.69	22.67	16.4%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	221.72	33.67	17.9%
1500 to 2000 kWh	332	0.7%	1,786	290.95	346.70	55.75	19.2%
2000 to 3000 kWh	123	0.3%	2,421	412.62	494.32	81.70	19.8%
>= 3000 kWh	16	0.0%	3,783	673.80	810.39	136.59	20.3%
Total	45,439	100.0%	424	53.12	55.46	2.34	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.11	1.80	41.8%
25 to 50 kWh	53	0.1%	40	5.29	9.05	3.76	71.1%
50 to 75 kWh	103	0.2%	64	7.72	11.43	3.71	48.1%
75 to 100 kWh	325	0.7%	89	10.49	13.89	3.40	32.4%
100 to 150 kWh	1,746	3.8%	129	15.02	17.79	2.77	18.4%
150 to 200 kWh	3,509	7.7%	177	20.53	22.52	1.99	9.7%
200 to 250 kWh	4,932	10.9%	226	26.22	27.50	1.28	4.9%
250 to 300 kWh	5,591	12.3%	275	32.09	32.91	0.82	2.6%
300 to 350 kWh	5,365	11.8%	325	38.24	39.09	0.85	2.2%
350 to 400 kWh	4,853	10.7%	375	44.93	46.52	1.59	3.5%
400 to 450 kWh	4,036	8.9%	424	51.97	54.86	2.89	5.6%
450 to 500 kWh	3,156	6.9%	474	59.63	64.21	4.58	7.7%
500 to 600 kWh	4,266	9.4%	546	71.11	78.57	7.46	10.5%
600 to 700 kWh	2,602	5.7%	646	88.06	100.67	12.61	14.3%
700 to 800 kWh	1,472	3.2%	747	105.76	123.88	18.12	17.1%
800 to 900 kWh	938	2.1%	845	124.25	147.55	23.30	18.8%
900 to 1000 kWh	635	1.4%	946	143.68	171.90	28.22	19.6%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	230.07	39.41	20.7%
1500 to 2000 kWh	332	0.7%	1,702	292.72	356.23	63.51	21.7%
2000 to 3000 kWh	123	0.3%	2,319	415.03	507.38	92.35	22.3%
>= 3000 kWh	16	0.0%	8,753	1,724.43	2,148.47	424.04	24.6%
Total	45,439	100.0%	427	56.44	62.76	6.31	11.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	5.71	1.51	36.0%
25 to 50 kWh	51	0.1%	39	5.38	9.15	3.77	70.1%
50 to 75 kWh	181	0.5%	64	7.64	11.75	4.11	53.8%
75 to 100 kWh	490	1.4%	88	10.19	14.17	3.98	39.1%
100 to 150 kWh	2,592	7.3%	124	14.37	17.97	3.60	25.1%
150 to 200 kWh	4,528	12.7%	168	19.44	22.64	3.20	16.5%
200 to 250 kWh	5,489	15.4%	214	24.88	28.07	3.19	12.8%
250 to 300 kWh	5,252	14.8%	262	30.70	35.41	4.71	15.3%
300 to 350 kWh	4,261	12.0%	310	37.05	45.39	8.34	22.5%
350 to 400 kWh	3,335	9.4%	359	44.30	56.86	12.56	28.4%
400 to 450 kWh	2,480	7.0%	403	51.96	68.10	16.14	31.1%
450 to 500 kWh	1,731	4.9%	455	61.58	81.24	19.66	31.9%
500 to 600 kWh	2,225	6.3%	514	73.10	96.23	23.13	31.6%
600 to 700 kWh	1,192	3.4%	610	92.38	120.86	28.48	30.8%
700 to 800 kWh	693	1.9%	695	109.60	142.67	33.07	30.2%
800 to 900 kWh	408	1.1%	783	127.54	165.31	37.77	29.6%
900 to 1000 kWh	219	0.6%	853	141.90	183.36	41.46	29.2%
1000 to 1500 kWh	335	0.9%	1,059	183.94	236.27	52.33	28.4%
1500 to 2000 kWh	52	0.1%	1,525	279.43	356.46	77.03	27.6%
2000 to 3000 kWh	19	0.1%	2,094	396.12	503.28	107.16	27.1%
>= 3000 kWh	1	0.0%	3,708	726.84	919.35	192.51	26.5%
Total	35,550	100.0%	319	41.83	52.44	10.61	25.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.27	1.69	36.9%
25 to 50 kWh	51	0.1%	44	5.91	9.20	3.29	55.7%
50 to 75 kWh	181	0.5%	66	7.97	11.26	3.29	41.3%
75 to 100 kWh	490	1.4%	91	10.74	13.60	2.86	26.6%
100 to 150 kWh	2,593	7.3%	134	15.54	17.55	2.01	12.9%
150 to 200 kWh	4,528	12.7%	185	21.41	22.38	0.97	4.5%
200 to 250 kWh	5,490	15.4%	237	27.43	27.53	0.10	0.4%
250 to 300 kWh	5,253	14.8%	286	33.23	32.82	(0.41)	-1.2%
300 to 350 kWh	4,261	12.0%	338	39.38	39.15	(0.23)	-0.6%
350 to 400 kWh	3,337	9.4%	389	45.57	46.27	0.70	1.5%
400 to 450 kWh	2,480	7.0%	443	52.44	55.53	3.09	5.9%
450 to 500 kWh	1,733	4.9%	492	58.81	65.16	6.35	10.8%
500 to 600 kWh	2,228	6.3%	576	70.68	83.10	12.42	17.6%
600 to 700 kWh	1,194	3.4%	682	87.47	107.32	19.85	22.7%
700 to 800 kWh	694	2.0%	800	108.12	134.36	26.24	24.3%
800 to 900 kWh	408	1.1%	909	128.38	159.63	31.25	24.3%
900 to 1000 kWh	219	0.6%	1,042	153.54	190.36	36.82	24.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	245.43	46.57	23.4%
1500 to 2000 kWh	55	0.2%	1,782	294.85	362.03	67.18	22.8%
2000 to 3000 kWh	19	0.1%	2,449	422.40	516.81	94.41	22.4%
>= 3000 kWh	1	0.0%	3,336	592.29	722.90	130.61	22.1%
Total	35,567	100.0%	353	43.18	47.17	3.99	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.00	1.61	36.7%
25 to 50 kWh	51	0.1%	41	5.64	9.17	3.53	62.6%
50 to 75 kWh	181	0.5%	65	7.80	11.51	3.71	47.6%
75 to 100 kWh	490	1.4%	90	10.46	13.89	3.43	32.8%
100 to 150 kWh	2,593	7.3%	129	14.96	17.76	2.80	18.7%
150 to 200 kWh	4,528	12.7%	176	20.42	22.51	2.09	10.2%
200 to 250 kWh	5,490	15.4%	225	26.15	27.80	1.65	6.3%
250 to 300 kWh	5,253	14.8%	274	31.96	34.11	2.15	6.7%
300 to 350 kWh	4,261	12.0%	324	38.21	42.27	4.06	10.6%
350 to 400 kWh	3,337	9.4%	374	44.93	51.57	6.64	14.8%
400 to 450 kWh	2,480	7.0%	423	52.20	61.81	9.61	18.4%
450 to 500 kWh	1,733	4.9%	474	60.20	73.21	13.01	21.6%
500 to 600 kWh	2,228	6.3%	545	71.89	89.66	17.77	24.7%
600 to 700 kWh	1,194	3.4%	646	89.93	114.09	24.16	26.9%
700 to 800 kWh	694	2.0%	747	108.86	138.51	29.65	27.2%
800 to 900 kWh	408	1.1%	846	127.96	162.47	34.51	27.0%
900 to 1000 kWh	219	0.6%	947	147.72	186.86	39.14	26.5%
1000 to 1500 kWh	336	0.9%	1,169	191.39	240.85	49.46	25.8%
1500 to 2000 kWh	55	0.2%	1,655	287.22	359.28	72.06	25.1%
2000 to 3000 kWh	19	0.1%	2,270	409.20	510.01	100.81	24.6%
>= 3000 kWh	1	0.0%	3,522	659.56	821.12	161.56	24.5%
Total	35,567	100.0%	336	42.52	49.82	7.30	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.14	0.98	23.6%
25 to 50 kWh	1	0.4%	42	4.88	9.47	4.59	94.1%
50 to 75 kWh	4	1.7%	73	8.66	12.62	3.96	45.7%
75 to 100 kWh	2	0.8%	72	8.30	12.53	4.23	51.0%
100 to 150 kWh	4	1.7%	138	16.00	19.38	3.38	21.1%
150 to 200 kWh	4	1.7%	175	20.60	23.53	2.93	14.2%
200 to 250 kWh	6	2.5%	145	17.69	20.15	2.46	13.9%
250 to 300 kWh	3	1.3%	239	27.76	29.80	2.04	7.3%
300 to 350 kWh	6	2.5%	299	35.36	37.06	1.70	4.8%
350 to 400 kWh	6	2.5%	392	46.07	47.37	1.30	2.8%
400 to 450 kWh	11	4.6%	443	52.01	52.41	0.40	0.8%
450 to 500 kWh	7	2.9%	593	73.70	76.46	2.76	3.7%
500 to 600 kWh	20	8.4%	608	76.65	80.29	3.64	4.7%
600 to 700 kWh	19	8.0%	752	101.97	110.77	8.80	8.6%
700 to 800 kWh	27	11.3%	863	118.74	130.47	11.73	9.9%
800 to 900 kWh	26	10.9%	978	139.68	156.02	16.34	11.7%
900 to 1000 kWh	19	8.0%	1,093	161.07	182.86	21.79	13.5%
1000 to 1500 kWh	59	24.8%	1,444	231.06	270.86	39.80	17.2%
1500 to 2000 kWh	10	4.2%	1,842	311.52	372.23	60.71	19.5%
2000 to 3000 kWh	2	0.8%	3,046	558.29	682.69	124.40	22.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	159.36	19.83	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.52	1.42	34.6%
25 to 50 kWh	1	0.4%	51	5.89	9.83	3.94	66.9%
50 to 75 kWh	4	1.7%	51	6.18	9.88	3.70	59.9%
75 to 100 kWh	2	0.8%	105	12.11	14.81	2.70	22.3%
100 to 150 kWh	4	1.7%	122	14.19	16.45	2.26	15.9%
150 to 200 kWh	4	1.7%	182	21.24	21.97	0.73	3.4%
200 to 250 kWh	6	2.5%	319	38.24	37.41	(0.83)	-2.2%
250 to 300 kWh	3	1.3%	326	40.33	41.68	1.35	3.3%
300 to 350 kWh	6	2.5%	352	42.05	41.26	(0.79)	-1.9%
350 to 400 kWh	6	2.5%	358	41.58	38.94	(2.64)	-6.3%
400 to 450 kWh	11	4.6%	416	48.53	45.31	(3.22)	-6.6%
450 to 500 kWh	7	2.9%	371	43.16	40.19	(2.97)	-6.9%
500 to 600 kWh	20	8.4%	482	57.57	54.50	(3.07)	-5.3%
600 to 700 kWh	19	8.0%	553	67.48	65.35	(2.13)	-3.2%
700 to 800 kWh	27	11.3%	631	76.59	73.14	(3.45)	-4.5%
800 to 900 kWh	26	10.9%	723	89.77	87.41	(2.36)	-2.6%
900 to 1000 kWh	19	8.0%	794	99.27	97.74	(1.53)	-1.5%
1000 to 1500 kWh	59	24.8%	988	131.91	138.96	7.05	5.3%
1500 to 2000 kWh	10	4.2%	1,424	211.13	236.63	25.50	12.1%
2000 to 3000 kWh	2	0.8%	1,803	283.62	324.63	41.01	14.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	90.35	1.80	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.33	1.20	29.1%
25 to 50 kWh	1	0.4%	47	5.38	9.65	4.27	79.4%
50 to 75 kWh	4	1.7%	62	7.42	11.25	3.83	51.6%
75 to 100 kWh	2	0.8%	88	10.21	13.67	3.46	33.9%
100 to 150 kWh	4	1.7%	130	15.09	17.91	2.82	18.7%
150 to 200 kWh	4	1.7%	178	20.92	22.75	1.83	8.7%
200 to 250 kWh	6	2.5%	232	27.96	28.78	0.82	2.9%
250 to 300 kWh	3	1.3%	282	34.05	35.74	1.69	5.0%
300 to 350 kWh	6	2.5%	325	38.65	39.13	0.48	1.2%
350 to 400 kWh	6	2.5%	375	43.83	43.15	(0.68)	-1.6%
400 to 450 kWh	11	4.6%	430	50.27	48.86	(1.41)	-2.8%
450 to 500 kWh	7	2.9%	482	58.43	58.33	(0.10)	-0.2%
500 to 600 kWh	20	8.4%	545	67.11	67.39	0.28	0.4%
600 to 700 kWh	19	8.0%	652	84.72	88.06	3.34	3.9%
700 to 800 kWh	27	11.3%	748	97.73	101.89	4.16	4.3%
800 to 900 kWh	26	10.9%	851	114.72	121.72	7.00	6.1%
900 to 1000 kWh	19	8.0%	943	130.17	140.30	10.13	7.8%
1000 to 1500 kWh	59	24.8%	1,217	181.70	205.19	23.49	12.9%
1500 to 2000 kWh	10	4.2%	1,633	261.33	304.43	43.10	16.5%
2000 to 3000 kWh	2	0.8%	2,424	420.96	503.66	82.70	19.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	124.94	10.83	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	5.87	1.69	40.4%
25 to 50 kWh	3	0.5%	48	5.99	10.09	4.10	68.4%
50 to 75 kWh	3	0.5%	62	7.20	11.55	4.35	60.4%
75 to 100 kWh	4	0.6%	89	10.84	14.35	3.51	32.4%
100 to 150 kWh	3	0.5%	94	11.93	14.79	2.86	24.0%
150 to 200 kWh	4	0.6%	180	20.83	23.75	2.92	14.0%
200 to 250 kWh	11	1.7%	198	23.31	25.59	2.28	9.8%
250 to 300 kWh	11	1.7%	222	25.63	28.04	2.41	9.4%
300 to 350 kWh	14	2.1%	293	33.89	35.38	1.49	4.4%
350 to 400 kWh	20	3.0%	358	41.78	42.74	0.96	2.3%
400 to 450 kWh	22	3.3%	367	43.63	44.87	1.24	2.8%
450 to 500 kWh	28	4.2%	435	51.45	52.29	0.84	1.6%
500 to 600 kWh	57	8.6%	507	61.16	62.24	1.08	1.8%
600 to 700 kWh	54	8.2%	599	74.12	76.45	2.33	3.1%
700 to 800 kWh	60	9.1%	667	85.58	90.69	5.11	6.0%
800 to 900 kWh	61	9.3%	771	102.86	111.64	8.78	8.5%
900 to 1000 kWh	58	8.8%	827	113.66	125.46	11.80	10.4%
1000 to 1500 kWh	171	25.9%	1,130	173.66	201.15	27.49	15.8%
1500 to 2000 kWh	50	7.6%	1,636	276.99	331.20	54.21	19.6%
2000 to 3000 kWh	15	2.3%	2,245	401.67	487.97	86.30	21.5%
>= 3000 kWh	2	0.3%	3,043	565.14	693.64	128.50	22.7%
Total	659	100.0%	833	122.42	138.95	16.53	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.07	1.51	33.1%
25 to 50 kWh	3	0.5%	26	4.45	7.56	3.11	69.9%
50 to 75 kWh	3	0.5%	69	7.97	11.47	3.50	43.9%
75 to 100 kWh	4	0.6%	85	10.49	12.97	2.48	23.6%
100 to 150 kWh	3	0.5%	162	19.21	20.13	0.92	4.8%
150 to 200 kWh	4	0.6%	194	22.39	23.04	0.65	2.9%
200 to 250 kWh	11	1.7%	257	30.05	28.96	(1.09)	-3.6%
250 to 300 kWh	11	1.7%	333	38.55	36.19	(2.36)	-6.1%
300 to 350 kWh	14	2.1%	359	41.50	38.32	(3.18)	-7.7%
350 to 400 kWh	20	3.0%	393	45.69	42.02	(3.67)	-8.0%
400 to 450 kWh	22	3.3%	477	56.67	52.68	(3.99)	-7.0%
450 to 500 kWh	28	4.2%	522	60.69	54.27	(6.42)	-10.6%
500 to 600 kWh	57	8.6%	606	71.11	64.01	(7.10)	-10.0%
600 to 700 kWh	54	8.2%	700	82.66	74.61	(8.05)	-9.7%
700 to 800 kWh	60	9.1%	828	100.44	94.07	(6.37)	-6.3%
800 to 900 kWh	61	9.3%	924	113.24	107.58	(5.66)	-5.0%
900 to 1000 kWh	58	8.8%	1,088	137.55	136.85	(0.70)	-0.5%
1000 to 1500 kWh	171	25.9%	1,288	172.17	180.53	8.36	4.9%
1500 to 2000 kWh	50	7.6%	1,826	270.43	301.34	30.91	11.4%
2000 to 3000 kWh	15	2.3%	2,271	356.17	405.73	49.56	13.9%
>= 3000 kWh	2	0.3%	3,531	596.37	697.01	100.64	16.9%
Total	659	100.0%	972	128.05	130.99	2.94	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1E: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	5.97	1.60	36.6%
25 to 50 kWh	3	0.5%	37	5.22	8.83	3.61	69.2%
50 to 75 kWh	3	0.5%	65	7.58	11.51	3.93	51.8%
75 to 100 kWh	4	0.6%	87	10.67	13.66	2.99	28.0%
100 to 150 kWh	3	0.5%	128	15.57	17.46	1.89	12.1%
150 to 200 kWh	4	0.6%	187	21.61	23.39	1.78	8.2%
200 to 250 kWh	11	1.7%	228	26.68	27.27	0.59	2.2%
250 to 300 kWh	11	1.7%	277	32.09	32.12	0.03	0.1%
300 to 350 kWh	14	2.1%	326	37.69	36.85	(0.84)	-2.2%
350 to 400 kWh	20	3.0%	376	43.72	42.38	(1.34)	-3.1%
400 to 450 kWh	22	3.3%	422	50.15	48.77	(1.38)	-2.8%
450 to 500 kWh	28	4.2%	478	56.03	53.27	(2.76)	-4.9%
500 to 600 kWh	57	8.6%	557	66.13	63.13	(3.00)	-4.5%
600 to 700 kWh	54	8.2%	649	78.38	75.53	(2.85)	-3.6%
700 to 800 kWh	60	9.1%	747	93.01	92.38	(0.63)	-0.7%
800 to 900 kWh	61	9.3%	848	108.05	109.61	1.56	1.4%
900 to 1000 kWh	58	8.8%	957	125.60	131.16	5.56	4.4%
1000 to 1500 kWh	171	25.9%	1,209	172.92	190.84	17.92	10.4%
1500 to 2000 kWh	50	7.6%	1,730	273.72	316.34	42.62	15.6%
2000 to 3000 kWh	15	2.3%	2,258	378.92	446.85	67.93	17.9%
>= 3000 kWh	2	0.3%	3,287	580.75	695.33	114.58	19.7%
Total	659	100.0%	902	125.23	134.97	9.74	7.8%